

COMPLETION REPORT

NATIONAL WORKSHOP

IDENTIFICATION OF INFORMATION GAPS TOWARDS THE SFM OF RAMIN AND THEMATIC PROGRAMS TO BE INCLUDED IN THE 2009 AND 2010 WORK PROGRAM OF ITTO-CITES PROJECT

ITTO-CITES PROJECT INDONESIA'S WORK PROGRAMME FOR 2008 ON

ENSURING INTERNATIONAL TRADE IN CITES-LISTED TIMBER SPECIES IS
CONSISTENT WITH THEIR SUSTAINABLE MANAGEMENT AND CONSERVATION



EXECUTING AGENCY

Forestry Research and Development Agency (FORDA), Ministry of Forestry, Indonesia
Mangala Wanabakti Building, Block 1, 11th. Floor
Jl. Jend. Gatot Subroto, Senayan
Jakarta 10270, Indonesia
Tel: 021-5737945, Fax: 021-5737945



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THEMATIC PROGRAM ON ITTO-CITES

**ENSURING INTERNATIONAL TRADE IN CITES-LISTED TIMBER SPECIES IS
CONSISTENT WITH THEIR SUSTAINABLE MANAGEMENT AND CONSERVATION**

STARTING DATE

December 2008

DURATION OF THE ACTIVITY

6 months

ACTIVITY COST (US\$)

ITTO	US \$ 19,940
Gol (in kind)	US \$ 3,560
Total	US \$ 23,500

ACTIVITY COMPLETION REPORT

ACTIVITY TECHNICAL AND SCIENTIFIC STAFF

Activity Coordination Team

Tajudin Edy Komar

Activity Secretary

Siti Nurjanah

Activity Finance

Dian Tita Rosita

National Expert and Scientific Committee

Prof. Dr. Ani Mardiasuti

Dr. Hiras Sidabutar

Tajudin Edy Komar

Bugris Yafid

Evalin S.S. Sumbayak

IMPLEMENTING AGENCY

Center for Forest and Nature Conservation Research and Development
Jalan Gunung Batu No. 5, Bogor
Telp. 62-251-8633-234, Fax: 62-251-8638-111

Bogor, 25 November 2010

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EXECUTIVE SUMMARY

Continued and excessive exploitation of timber could cause significant decrease in population and severe degradation of its habitats. To prevent further loss of the population and degradation, significant efforts should be made to promote conservation of the species and restoration of the habitat and ecosystem. ITTO-CITES project is aimed to ensure sustainable management and conservation of CITES-listed timber resources through the improvement of planning and management activities. The improvement, however, requires basic scientific assessment administrative and other legal requirement including the involvement of relevant stakeholders. These conditions have not been deeply identified. This workshop is intended to provide the necessary conditions through the identification of Research and Development status, information gaps and management options to achieve sustainable management and conservation of ramin.



1. INTRODUCTION

To prevent further loss of natural population and degradation of remaining habitats, significant efforts should be made. In order, to effectively take the efforts, the existing gaps and problems underlying the existing management and conservation plan and practices, must be identified. This also includes legal requirement, such as existing rules and regulations that enable implementation of SFM and conservation. These gaps and problem have been identified through a national workshop by inviting all relevant stakeholders and concerned authorities.

2. OBJECTIVE

This workshop is intended to provide the necessary condition (data and information, legal requirement and other enabling condition) to achieve sustainable management and conservation of ramin.

3. OUTPUTS

1. Identified information gaps on resources base, production and trade of *G. bancanus*.
2. Administrative and legal provision and other enabling condition for achieving sustainable management of ramin.
3. Thematic programs to be included in the 2009 and 2010 workprogramme of ITTO-CITES project.
4. Long term strategy and recommended immediate actions for conservation and sustainable management of ramin.

4. PERFORMANCE OF THE ACTIVITY

The table below presents the execution of each activity and its completion date.

Operational Activities (Steps)	Schedule	Progress (Percentage executed)	Estimated date of completion
Meeting to decide tentative agenda and participants	October 2008	100 percent	Completed, October 2008
Preparation for Materials to be discussed	Nov-Dec 2008	100 percent	Completed, December 2008
Workshop (presentation and recording the issues)	Jan 2009	100 percent	Completed, 21-22 January 2009
Reporting	Feb-Mar	100 percent	Completed, March-April 2009
Submission of Final Report and Printing the Proceedings	Apr-May	100 percent Proceedings and Report printed and some had been disseminated to the main stakeholders	Completed, May 2009

This activity (National Workshop) had been executed in Bogor, 21-22 January 2009, and attended by various stakeholders (34 participants) including the Regional Project Coordinator, Mr. Thang Hooi Chiew and TRAFFIC-SEA, Ms. Tong Pei Sin. Provisional agenda and list of participants are shown in **Annex 1 and Annex 2**. Most issues related to sustainable management, conservation, trade data statistic, policy review, and long-term strategy for ramin were discussed in the meeting. The overall results of the National Workshop had been incorporated into one *Proceedings* and an *Executive Summary*. The Proceedings was compiled in the Indonesian language (*Identifikasi Gap Informasi Menuju Pengelolaan Hutan Ramin secara Lestari*). The Executive Summary, which was extracted from the presentation materials were presented in English (*Information Gaps toward the Sustainable Management and Conservation of Ramin*). These two documents had been printed and disseminated to the relevant parties and stakeholders, including to the participants of Asian Workshop.

5. INPUTS APPLIED

From the ITTO contribution of US\$ 19,940 at total of US\$ 15,905.28 was spent while leaving a balance of US\$ 4,034.72 as reflected in the 'Activity Financial Statement - ITTO contribution' and

the 'Activity Cash Flow Statement -ITTO contribution' in **Annex 3 and 4**. In this regard from the in-kind contribution of US\$ 3,560 from Indonesia, a total of US\$ 2,475 was spent as shown in the 'Activity Financial Statement – Government of Indonesia (Gol) contribution' and the 'Activity Cash Flow Statement -Gol contribution' in **Annex 5 and 6**.

6. DELIVERABLES

The above outputs are incorporated into two languages Workshop Proceedings as below including list of stakeholders (participants) attended the workshop.

- Information Gaps Toward Sustainable Management and Conservation of Ramin (English version).
- “*Prosiding Lokakarya Nasional “Identifikasi Gap Informasi Menuju Pengelolaan Hutan Ramin Secara Lestari”* (Indonesian version).

7. CONCLUSION AND RECOMENDATION

The workshop has been fully executed and completed on time and the deliverables have been disseminated.

Responsible for the Report



Name : Tajudin Edy Komar
Date : 25 November 2010

Position held : Project Coordination Team

Annex 1. Provisional Agenda

"Identification of Information Gaps Toward The SFM on Ramin and Thematic Programs to be Included into 2009 and 2010 Workprogram of ITTO – CITES Project"

Bogor, 21 – 22 January 2009

Tuesday, 20 January 2009

Arrival of participants and registration (check in time after 14.00)

Wednesday, 21 January 2009

Session I

- 08.00 - 08.30 : Registration
- 08.30 – 09.00 : Opening Ceremony by DG FORDA and regional project coordinator for ITTO CITES
- 09.00. – 09.30 : Coffee break

Session II

- Chair : Mr. Anwar, Director CFNCRD
Rapporteur : Dr. Murniati
- 09.30 – 10.00 : Review on Ecology and Site Requirement: Plantation Trials of Ramin - Dr. Abdurrani Muin, University of Tanjungpura, Pontianak, West Kalimantan
- 10.00 – 10.30 : Review on Silvicultural and Harvest Aspects of Ramin - Dr. Istomo, Faculty of Forestry, IPB
- 10.30 - 11.00 : Potency and distribution of ramin (*Gonystylus* spp) based on TSP/PSP data – Dr. Hermawan Indrabudi, DG. Planology, MoF
- 11.00 – 11.30 : Conservation Strategy, Legal and Administrative Requirement, - Prof. Herujono Hadisuparto, University of Tanjungpura, Pontianak, West Kalimantan
- 11.30 – 12.30 : Discussion (pleno)
- 12.30 – 13.45 : Lunch break

Session III

- Chair : Mr. Sulisty A. Siran
Rapporteur : Dr. Murniati
- 13.45 – 14.15 : Review policy on Peat Swamp Forest Management: Study case on Ramin Forest Management (*Gonystylus bancanus* Miq.) - Dr. Retno Maryani, FORDA
- 14.15 – 14.45 : Review on CITES Implementation and Trade – Dr. Tonny Soehartono, Dit. KKH

- 14.45 – 15.15 : Trade data statistics and monitoring on ramin – Dr. Zulfikar Adil, BRIK
- 15.15 – 15.30 : Coffee break
- 15.30 – 16.30 : Discussion (pleno)
- 16.30 : Information for the second day of workshop by Prof. Dr. Ani Mardiasuti

Thursday, 22 January 2009

Session IV

- 08.00 – 08.30 : Registration
- 08.30 – 09.00 : Highlight of the information gaps toward the formulation of strategy – Prof. Ani Mardiasuti
- 09.00 – 09.15 : Coffee break
- 09.15 – 11.15 : Groups discussion
- Participants will be divided into 2 groups:
- Group 1: Topics to be discussed are gaps on ecology and site requirements, silviculture, resource base management and conservation of ramin
- Group 2: Topics to be discussed are gaps on policy, CITES implementation and trade of ramin
- 11.15 – 12.15 : Presentation from each group and discussion
- 12.15 – 13.15 : Lunch break

Session V

- Facilitator : Dr. Teguh Rahardja
- Rapporteur : Ms. Faustina Farida
- 13.15 – 13.45 : Long Term Strategy toward the sustainable management and Conservation, by Dr. Hiras Sidabutar, Scientific Committee
- 13.45 – 14.15 : Thematic programme to be included into 2009-2010 WP of ITTO – CITES Project - Mr. Tajudin Edy Komar, Scientific Committee
- 14.15 – 15.30 : In depth discussion on the long term Strategy and Thematic Programme
- 15.30 – 15.45 : Coffee break
- 15.45 – 17.30 : In depth discussion on the long term Strategy and Thematic Programme
- 17.30 : Closing remarks by Director of CFNCRD

Friday, 23 January 2009

Departure of participants

Receive reports from rapporteur

Annex 2. List of Participants

"Identification of Information Gaps Toward The SFM on Ramin and Thematic Programs to be Included into 2009 and 2010 Workprogram of ITTO – CITES Project"

Bogor, 21 – 22 January 2009

I. Invited Speakers

1. Dr. Tachrir Fathoni

Director General of Forest Research and Development Agency (FORDA)
Gedung Manggala Wanabakti
Blok I, 11th floor
Jl. Gatot Subroto, Senayan
Jakarta
Telp. (62 -21)
Fax. (62 -21) 5720189

2. Dr. Tonny R. Soehartono

Director of Biodiversity Conservation
Gedung Manggala Wanabakti Blok VII,
7th floor,
Jl. Jend Gatot Subroto
Jakarta – 10270
Telp. (62 – 21) 5720227
Fax. (62 – 21) 5720227

3. Dr. Ir. Hermawan Indrabudi, M.Sc

Director of Forest Inventory and Mapping Center,
DG. Forest Planology
Gedung Manggala Wanabakti Blok I,
7th floor,
Jl. Jend Gatot Subroto
Jakarta – 10270
Telp. (62 – 21) 5730290
Fax. (62 – 21) 5734632

4. Dr. Retno Maryani,

Center for Social Economy Research and Forest Policy,
Jl. Gunung Batu no. 5
Bogor
Telp. (62 – 251)8633944
Fax. (62 – 251) 8633944

5. Prof. Dr. Abdurrani Muin

Faculty of Forestry
Tanjungpura University
Jl. Imam Bonjol
Pontianak 78124
Telp. : (62 – 561) 764153, 767673
Fax. : (62 – 561) 739637

6. Dr. Istomo,

Laboratorium of Ecology
Department of Forestry, IPB
Kampus IPB Dramaga
Bogor
Telp. (62 – 251) 8620280
Fax. (62 – 251) 8626886

7. Mr. Zulfikar Adil

Executive Director of Forest Revitalization Industry Body
Gedung Manggala Wanabakti
Blok IV, 8th floor Wing C
Jl. Jend. Gatot Subroto
Jakarta – 10270
Telp. (62 – 21) 57902959
Fax. (62 – 21) 57902962

8. Prof. Dr. Herujono Hadisuparto

Faculty of Forestry
Tanjungpura University
Jl. Imam Bonjol
Pontianak 78124
Telp. : (62 – 561) 764153, 767673
Fax. : (62 – 561) 739637

II. National Expert

9. Prof. Dr. Ani Mardiasuti

Faculty of Forestry, IPB
Kampus IPB Dramaga
Bogor
Telp. (62 – 21) 87962774
Fax. (62 – 21) 87962308

III. Scientific Committee

10. Dr. Hiras Sidabutar

ITTO - ISWA
Gedung Manggala Wanabakti
Blok IV , 8th floor Wing C
Jl. Jend. Gatot Subroto
Jakarta – 10270
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Fax. (62 – 21) 5746336

11. Mr. Tajudin Edy Komar
Center for Forest Nature and
Conervation Research and
Development
Jl. Gunung Batu no. 5
Bogor
Telp. (62 – 251)8633234
Fax. (62 – 251) 8638111

12. Ms. Evalin S.S. Sumbayak
Center for Forest Nature and
Conervation Research and
Development
Jl. Gunung Batu No.5
Bogor.
Telp. (62 – 251) 8633234
Fax. (62 – 251) 8638111

13. Mr. Bugris Yafid
Center for Forest Nature and
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Development
Jl. Gunung Batu No.5
Bogor.
Telp. (62 – 251) 8633234
Fax. (62 – 251) 8638111

IV. Invited Participants

14. Mr. Syahimin
Balai Besar KSDA
Riau Province
Jl. H.R. Soebrantas Km 8,5
Pekanbaru - Riau
Telp. (62 – 761)63135
Fax. (62 – 761) 63135

15. Mr. Rizwan Kamal
Regional Forest Offices
Riau Province
Jl. Jend Sudirman No. 468
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Telp. (62 – 761)32651
Fax. (62 – 761) 32651

16. Mr. Maraden Purba
Director of Balai KSDA
West Kalimantan Province
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17. Mr. Drasopolino
Director of Sebangau National Park
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Palangkaraya 73113
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Fax. (62 – 536) 3359595

18. Mr. Bambang Sugiarto
Director of Regional Research Center
of South Sumatra
Jl. Kol. H. Burlian Km. 6,5
Puntikayu – Palembang
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19. Mr. Didik Purwito
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Banjarbaru - 70714
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20. Dr. Tukirin Partomihardjo,
CITES Plant Committee
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21. Mrs. Titi Kalima,
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22. Dr. Herman Daryono
Center for Forest Nature and
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Telp. (62 – 251)8633234 ext. 241
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V. Observers

23. Mr. H. Soehardjarto
PT. Diamond Raya Timber, Riau
Jl. Dr. Soetomo No. 62
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Telp. (62 – 761)37555
Fax. (62 – 761) 33595 – 96

- 24. Mr. Thang Hooi Chiew**
Regional Project Coordinator for ITTO
CITES Project
Malaysia
- 25. Ms. Tong Pei Sin**
TRAFFIC – SEA Malaysia
- VI. Chairman, Rapporteur and Organizing Committee**
- 26. Mr. Anwar**
Center for Forest Nature and
Conervation Research and
Development
Jl. Gunung Batu no. 5
Bogor
Telp. (62 – 251)8633234
Fax. (62 – 251) 8638111
- 27. Mr. Sulisty A. Siran**
Center for Forest Nature and
Conervation Research and
Development
Jl. Gunung Batu no. 5
Bogor
Telp. (62 – 251)8633234
Fax. (62 – 251) 8638111
- 28. Dr. Teguh Rahardja**
Center for International Cooperation
Gedung Manggala Wanabakti
Blok VII, 4th floor
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Jakarta – 10270
Telp. (62 – 21) 5701114
Fax. (62 – 21) 5720210
- 29. Dr. Murniati**
Center for Forest Nature and
Conervation Research and
Development
Jl. Gunung Batu no. 5
Bogor
Telp. (62 – 251)8315222
Fax. (62 – 251) 8638111
- 30. Ms. Sri Ratnaningsih**
Directorate Biodiversity Conservation
Gedung Manggala Wanabakti
Blok VII, 7th floor
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Jakarta – 10270
Telp. (62 – 21) 5720227
Fax. (62 – 21) 5720227
- 31. Ir. Trio Santoso, M.Sc**
Directorate Biodiversity Conservation
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- 32. Ms. Siti Nurjanah**
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Telp. (62 – 251) 8633234
Fax. (62 – 251) 8638111
- 33. Mrs. Dian Tita Rosita**
Center for Forest Nature and
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Fax. (62 – 251) 8638111
- 34. Mr. Agus Maulana**
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Bogor.

Annex 3. Activity Financial Statement – ITTO Contribution

Programme Title: Ensuring International Trade in Cites-Listed Timber Species is Consistent with their Sustainable Management and Conservation **Period ending on:** 31 May 2009

Activity No. Activity Document IV

Activity Title: National Workshop "Identification of Information Gaps Toward the SFM on Ramin and Thematic Programs to be Included into 2009 and 2010 Workprogram of ITTO CITES Project" Bogor, 1 - 2 January 2009

No.	Component	Original Amount A	Expenditure To-date			Available Funds E (A - D)
			Accrued B	Expended C	Total D (B + C)	
I.	Funds managed by Executing Agency					
1	Organizing committee					
	- Chair (Supervisor) : Ir. Anwar, M.Sc	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -
	- Member : Ir. Sulisty A. Siran, M.Sc	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
	- Member : Dra. Faustina Ida, MSc.	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -
	- Member : Ir. Trio Santoso, MSc.	\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -
	- Administrative/ : Siti Nurjanah, Dra, MM	\$ 350.00	\$ -	\$ 350.00	\$ 350.00	\$ -
	Finance /Assistants : Dian Tita Rosita, BSc.	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
	Organizing Committee total	\$2,000.00	\$ -	\$2,000.00	\$2,000.00	\$ -
2	Scientific / Technical Committee (including National Expert)					
	- Chair : Ir. Tajudin Edy Komar, M.Sc	\$1,500.00	\$ -	\$1,500.00	\$1,500.00	\$ -
	- Member : Dr. Hiras Sidabutar	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -
	- Member : Evalin S.S. Sumbayak	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
	- Member : Ir. Bugris Yafid	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -
	- National Expert : Prof. Dr. Ani Mardiasuti	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ -
	Scientific / Technical Committee total	\$4,000.00	\$ -	\$4,000.00	\$4,000.00	\$ -
3	Operational Expenses					
	3.1. Photocopy (workshop materials, invitation, etc)	\$ 300.00	\$ -	\$ 63.01	\$ 63.01	\$ 236.99
	3.2. Communication (fax, phone, internet, airmail, etc)	\$ 350.00	\$ -	\$ 125.44	\$ 125.44	\$ 224.56
	Operational Expenses total	\$ 650.00	\$ -	\$ 188.45	\$ 188.45	\$ 461.55
4	Travel expenses, meals, other incidental cost					
	4.1. 1. Return ticket (participants from Sumatra and Kalimantan)	\$1,500.00	\$ -	\$1,119.82	\$ 1,119.82	\$ 380.18
	4.1. 2. Terminal allowance, meals, local transport and other incidental cost (participants from Sumatra and Kalimantan)	\$2,000.00	\$ -	\$1,600.00	\$ 1,600.00	\$ 400.00
	4.1.3. Transport cost, meals and other incidental cost (participants from Jakarta and Bogor)	\$1,500.00	\$ -	\$1,000.00	\$ 1,000.00	\$ 500.00
	Travel expenses, meals, other incidental cost total	\$5,000.00	\$ -	\$3,719.82	\$ 3,719.82	\$1,280.18

5	Workshop cost					
	5.1. Transportation	\$ 150.00	\$ -	\$ 103.00	\$ 103.00	\$ 47.00
	5.2. Meeting Package for 2 days workshop	\$1,500.00	\$ -	\$1,320.29	\$1,320.29	\$ 179.71
	5.3. Hotel accommodation	\$1,050.00	\$ -	\$1,012.28	\$1,012.28	\$ 37.72
	5.4. Workshop materials					
	5.4.1. Office supplies	\$ 60.00	\$ -	\$ 51.63	\$ 51.63	\$ 8.37
	5.4.2. Seminar kits	\$ 140.00	\$ -	\$ 91.28	\$ 91.28	\$ 48.72
	5.5. Miscellaneous					
	5.5.1. Preparatory meeting	\$ 175.00	\$ -	\$ 155.19	\$ 155.19	\$ 19.81
	5.5.2. Local coordination	\$ 300.00	\$ -	\$ 6.89	\$ 6.89	\$ 293.11
	5.5.4. Sundry	\$ 132.71	\$ -	\$ -	\$ -	\$ 132.71
	Workshop cost total	\$3,507.71	\$ -	\$2,740.56	\$2,740.56	\$ 767.15
6	Re-imburement of the previous workshop, 16 June 2008	\$ 327.29	\$ -	\$ 327.29	\$ 327.29	\$ -
	Re-imburement of the previous workshop, 16 June 2008 total	\$ 327.29	\$ -	\$ 327.29	\$ 327.29	\$ -
7	Reporting and editing					
	7.1. Local coordination	\$1,400.00	\$ -	\$ 558.67	\$ 558.67	\$ 841.33
	7.2. Photocopy	\$ 105.00	\$ -	\$ 4.02	\$ 4.02	\$ 100.98
	7.3. Proceeding	\$1,800.00	\$ -	\$1,492.27	\$1,492.27	\$ 307.73
	7.4. Reporting to ITTO (English version)	\$ 850.00	\$ -	\$ 840.76	\$ 840.76	\$ 9.24
	7.5. Unexpected (incidental) cost	\$ 300.00	\$ -	\$ 33.44	\$ 33.44	\$ 266.56
	Reporting and editing total	4,455.00	\$ -	\$2,929.16	\$2,929.16	\$1,525.84
	GRAND TOTAL	\$19,940.00	\$ -	\$15,905.28	\$15,905.28	\$4,034.72

Annex 4. Activity Cash Flow Statement – ITTO Contribution

Programme Title: Ensuring International Trade in Cites-Listed Timber Species is Consistent with their Sustainable Management and Conservation **Period ending on:** 31 May 2009

Activity No. Activity Document IV

Activity Title: National Workshop "Identification of Information Gaps Toward the SFM on Ramin and Thematic Programs to be Included into 2009 and 2010 Workprogram of ITTO CITES Project" Bogor, 1 - 2 January 2009

No.	Component	Reference	Date	Amount	
				In US \$	Local Currency
A.	<u>Funds received from ITTO</u>				
	1. First instalment	G0183471864001	15-Dec-08	\$ 19,940.00	Rp 221,334,000.00
	2. Gain/losses from exchange rate deviation				Rp (2,600,900.00)
	Total Funds Received:			\$ 19,940.00	Rp 218,733,100.00
B.	Expenditures (by Executing Agency)				
1	Organizing committee				
	- Chair (Supervisor) : Ir. Anwar, M.Sc			\$ 750.00	Rp 8,227,500.00
	- Member : Ir. Sulisty A. Siran, M.Sc			\$ 250.00	Rp 2,742,500.00
	- Member : Dra. Faustina Ida, MSc.			\$ 200.00	Rp 2,194,000.00
	- Member : Ir. Trio Santoso, MSc.			\$ 200.00	Rp 2,194,000.00
	- Administrative/ Finance /Assistants : Siti Nurjanah, Dra, MM			\$ 350.00	Rp 3,839,500.00
	: Dian Tita Rosita, BSc.			\$ 250.00	Rp 2,742,500.00
	Organizing Committee total			\$ 2,000.00	Rp 21,940,000.00
2	Scientific / Technical Committee (including National Expert)				
	- Chair : Ir. Tajudin Edy Komar, M.Sc			\$ 1,500.00	Rp 16,455,000.00
	- Member : Dr. Hiras Sidabutar			\$ 750.00	Rp 8,227,500.00
	- Member : Evalin S.S. Sumbayak			\$ 500.00	Rp 5,485,000.00
	- Member : Ir. Bugris Yafid			\$ 500.00	Rp 5,485,000.00
	- National Expert : Prof. Dr. Ani Mardiasuti			\$ 750.00	Rp 8,227,500.00
	Scientific / Technical Committee total			\$ 4,000.00	Rp 43,880,000.00
3	Operational Expenses				
	3.1. Photocopy (workshop materials, invitation, etc)			\$ 63.01	Rp 686,175.00
	3.2. Communication (fax, phone, internet, airmail, etc)			\$ 125.44	Rp 1,366,000.00
	Operational Expenses total			\$ 188.45	Rp 2,052,175.00
4	Travel expenses, meals, other incidental cost				
	4.1. 1. Return ticket (participants from Sumatra and Kalimantan)			\$ 1,119.82	Rp 12,306,500.00
	4.1. 2. Terminal allowance, meals, local transport and other incidental cost (participants from Sumatra and Kalimantan)			\$ 1,600.00	Rp 17,584,000.00
	4.1.3. Transport cost, meals and other incidental cost (participants from Jakarta and Bogor)			\$ 1,000.00	Rp 10,990,000.00
	Travel expenses, meals, other incidental cost total			\$ 3,719.82	Rp 40,880,500.00

5	Workshop cost				
	5.1. Transportation			\$ 103.00	Rp 1,132,000.00
	5.2. Meeting Package for 2 days workshop			\$ 1,320.29	Rp 14,406,000.00
	5.3. Hotel accommodation			\$ 1,012.28	Rp 11,025,000.00
	5.4. Workshop materials				
	5.4.1. Office supplies			\$ 51.63	Rp 562,200.00
	5.4.2. Seminar kits			\$ 91.28	Rp 994,000.00
	5.5. Miscellaneous				
	5.5.1. Preparatory meeting			\$ 155.19	Rp 1,690,000.00
	5.5.2. Local coordination			\$ 6.89	Rp 75,000.00
	5.5.4. Sundry			\$ -	Rp -
	Workshop cost total			\$ 2,740.56	Rp 29,884,200.00
6	Re-imburement of the previous workshop, 16 June 2008			\$ 327.29	Rp 3,564,150.00
	Re-imburement of the previous workshop, 16 June 2008 total			\$ 327.29	Rp 3,564,150.00
7	Reporting and editing				
	7.1. Local coordination			\$ 558.67	Rp 6,139,750.00
	7.2. Photocopy			\$ 4.02	Rp 43,800.00
	7.3. Proceeding			\$ 1,492.27	Rp 16,400,000.00
	7.4. Reporting to ITTO (English version)			\$ 840.76	Rp 9,240,000.00
	7.5. Unexpected (incidental) cost			\$ 33.44	Rp 367,500.00
	Reporting and editing total			\$ 2,929.16	Rp 32,191,050.00
	Total Expenditure to- date			\$ 15,905.28	Rp 174,392,075.00
	Remaining Balance of Funds (A-B)			\$ 4,034.72	Rp 44,341,025.00

Annex 5. Activity Financial Statement – Gol in kind Contribution

Programme Title: Ensuring International Trade in Cites-Listed Timber Spesies is Consistent with their Sustainable Management and Conservation **Period ending on:** 31 May 2009

Activity No. Activity Document IV

Activity Title: National Workshop "Identification of Information Gaps Toward the SFM on Ramin and Thematic Programs to be Included into 2009 and 2010 Workprogram of ITTO CITES Project" Bogor, 1 - 2 January 2009

No.	Component	Original Amount A	Expenditure To-date			Available Funds E (A - D)
			Accrued B	Expended C	Total D (B + C)	
A.	<u>Funds managed by Executing Agency</u>					
1	Organizing committee	\$ 1,000.00	\$ -	\$ 775.00	Rp 775.00	\$ 225.00
	Organizing Committee total	\$ 1,000.00	\$ -	\$ 775.00	Rp 775.00	\$ 225.00
2	Scientific / Technical Committee (including National Expert)	\$ 1,000.00	\$ -	\$ 500.00	Rp 500.00	\$ 500.00
	Scientific / Technical Committee total	\$ 1,000.00	\$ -	\$ 500.00	Rp 500.00	\$ 500.00
3	Operational Expenses					
	3.1. Communication (fax, phone, internet, airmail, etc)	\$ 1,560.00	\$ -	\$ 1,200.00	Rp 1,200.00	\$ 360.00
	Operational Expenses total	\$ 1,560.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 360.00
	Grand Total	\$ 3,560.00	\$ -	\$ 2,475.00	\$ 2,475.00	\$ 1,085.00

Annex 6. Activity Cash Flow Statement – Gol in kind Contribution

Programme Title: Ensuring International Trade in Cites-Listed Timber Spesies is Consistent with their Sustainable Management and Conservation **Period ending on:** 31 May 2009

Activity No. Activity Document IV

Activity Title: National Workshop "Identification of Information Gaps Toward the SFM on Ramin and Thematic Programs to be Included into 2009 and 2010 Workprogram of ITTO CITES Project" Bogor, 1 - 2 January 2009

No.	Component	Reference	Date	Amount	
				In US \$	Local Currency
A.	<u>Funds received from ITTO</u>				
1.	First instalment		15-Dec-08	\$ 3,560.00	Rp 39,124,400.00
	Total Funds Received:			\$ 3,560.00	Rp 39,124,400.00
B.	Expenditures (by Executing Agency)				
1	Organizing committee			\$ 775.00	Rp 8,517,250.00
	Organizing Committee total			\$ 775.00	Rp 8,517,250.00
2	Scientific / Technical Committee (including National Expert)			\$ 500.00	Rp 5,495,000.00
	Scientific / Technical Committee total			\$ 500.00	Rp 5,495,000.00
3	Operational Expenses				
	3.1. Communication (fax, phone, internet, airmail, etc)			\$ 1,200.00	Rp 13,188,000.00
	Operational Expenses total			\$ 1,200.00	Rp 13,188,000.00
	Total Expenditure to- date			\$ 2,475.00	Rp 27,200,250.00
	Remaining Balance of Funds (A-B)			\$ 1,085.00	Rp 11,924,150.00