



Progress Report on the Implementation of the Biennial Work Programme 2015-2016

Item 13 of the Provisional Agenda
Document ITTC(LII)/7



52nd Session of the International Tropical Timber Council (ITTC)
7-12 November 2016, Yokohama, Japan



BWP 2015-2016

51 activities

- 30 activities seeking voluntary contributions
- 6 activities funded from core operational costs
(TFU; Annual Market Discussion with TAG; Market Information Service MIS; Statistics; PR & Outreach; Expert Panel)
- 15 routine, administrative and financial activities carried out during ITTC 51 by Council, Joint Committees or CFA (regular sessions work, no cost implications)





BWP 2015-2016 Funding Status

Source	Approved budget	US\$ Received
Core budget	\$1,797,350	\$1,797,350
Voluntary Contributions	\$7,698,159	\$3,577,481
Total	\$9,495,509	\$5,374,831





Funding by Strategic Priority

Strategic Priority	Voluntary Sought	Voluntary Received
SP 1: Promote Good Governance and Enabling Policy Frameworks for Strengthening SFM and Related Trade, and Enhancing SFM Financing and Investment	\$1,475,000	\$199,032 (13.4%)
SP 2: Increase the Contribution of Tropical Forests to National and Local Economies, Including through International Trade	\$1,823,659	\$1,773,659 (97.2%)
SP 3: Enhance the Conservation and Sustainable Use of Biodiversity in Tropical Timber Producing Forests	\$940,000	\$150,000 (15.9%)
SP 4: Reduce Tropical Deforestation and Forest Degradation and Enhance the Provision of Environmental Services	\$510,000	\$127,555 (25.0%)
SP 5: Improve the Quality and Availability of Information on Tropical Forests, Forest Product Markets and Trade	\$780,000	\$185,000 (23.7%)
SP 6: Build and Develop Human Resource Capacity to Implement SFM and Increase Trade in Forest Goods and Services from Sustainably Managed Forests	\$2,094,500	\$1,067,235 (50.9%)
Routine, Administrative and Financial Activities	\$75,000	\$75,000 (100%)
TOTAL	\$7,698,159	3,577,481 (46.4%)

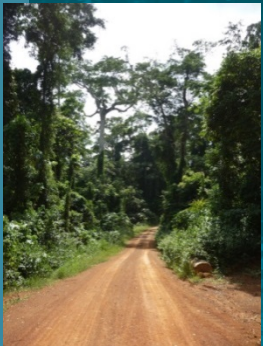


Funding Status by Strategic Priority

Strategic Priority	Activities		Funding Status		
	Total	Seeking Vol. Cont.	Full	Partial	No
SP 1: Promote Good Governance and Enabling Policy Frameworks for Strengthening SFM and Related Trade, and Enhancing SFM Financing and Investment	6	6	-	3	3
SP 2: Increase the Contribution of Tropical Forests to National and Local Economies, Including through International Trade	2	2	1	-	1
SP 3: Enhance the Conservation and Sustainable Use of Biodiversity in Tropical Timber Producing Forests	3	3	-	1	2
SP 4: Reduce Tropical Deforestation and Forest Degradation and Enhance the Provision of Environmental Services	3	3	-	2	1
SP 5: Improve the Quality and Availability of Information on Tropical Forests, Forest Product Markets and Trade	11	6	1	3	2
SP 6: Build and Develop Human Resource Capacity to Implement SFM and Increase Trade in Forest Goods and Services from Sustainably Managed Forests	8	8	-	6	2
Routine, Administrative and Financial Activities	18	2	2	-	-
	51	30 100%	4 13.3%	15 50.0%	11 36.7%



BWP 2015-2016 Implementation Status



BWP 2015-2016 implementation

Detailed information on the progress of activities that have received funding is provided in the Progress Report, including a summary section (p. 2-7)

Strategic Priority 1

- Activity 2: ‘Guidelines to incorporate gender equity .. ‘
- Activity 4a: 1st regional workshop on the ITTO Voluntary Guidelines
- Activity 6b: partial funding for Spanish version of FRA 2015, review of FAO SFM toolbox

Reported at 51st ITTC

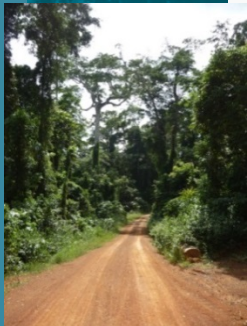
- Activity 4b: Three regional capacity building workshops to facilitate wider application of Voluntary Guidelines - *partial funding in/after 51st ITTC*

Strategic Priority 2

- Activity 8: Progress report on ITTO-CITES under Agenda Item 10 [Document ITTC(LII)/4]

Strategic Priority 3

- Activity 10: Report on actions taken by ITTO and others to conserve, restore and sustainably manage mangroves was presented to 49th CRF - *partial funding in/after 51st ITTC*



BWP 2015-2016 implementation (cont.)



Strategic Priority 4:

- Activity 12b: Report on study on carbon removals and emissions associated with production and use of harvested tropical wood products to 49th CRF
- Activity 14b: ITTO support to the 6th International Wildland Fire Conference, Pyeongchang, Korea 12-16 Oct 2015. Special TFU edition published

Reported at 51st ITTC

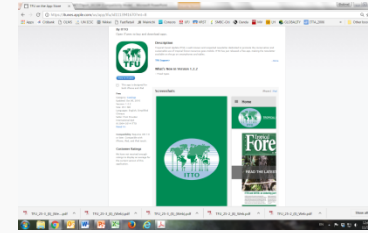


BWP 2015-2016 Implementation (cont.)

Strategic Priority 5: (mostly core budget funded)

Activity 15: Tropical Forest Update (TFU)

- Three editions published in 2016
- **Release of the ITTO TFU app for mobile devices**



Activity 16: Annual Market Discussion with TAG

- 52nd ITTC on 'Free Trade Agreements – Challenges & Opportunities in Tropical Timber Trade'

Activity 17: Market Information Service (MIS)

- 21 issues planned for 2016 (two issues suspended in July/August)



Activity 18: Enhance Statistics

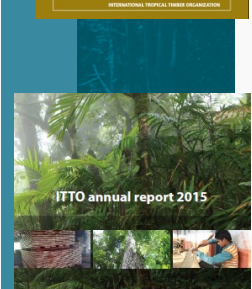
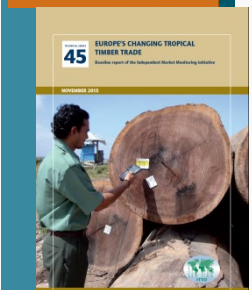
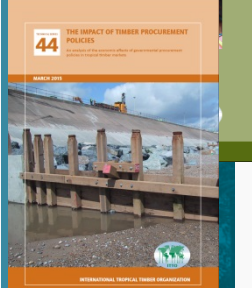
- Inter-Secretariat Working Group on Forest Statistics, **IWGFS, 9-10 Feb. 2016, Geneva**

Activity 19: Communications & Outreach

- Technical reports, **Annual Report 2015**, videos, posters & other materials; eight editions of the ITTO e-Newsletter 'Tropical Timber News'

Activity 25: IMM

- **First four members of IMM Information Network recruited** by end of 2015; more members intended to be recruited in 2016; *activity suspended until an agreement on how to proceed has been reached with EC/EU*



BWP 2015-2016 implementation (cont.)



Strategic Priority 6:

- Activity 26: Support **TAG & CSAG** participation at ITTC - partial funding at/after 51st ITTC
- Activity 27: ITTO participation at **CPF and UNFF meetings** partial funding at/after 51st ITTC
- Activity 28: Progress report on the implementation of the **Fellowship Programme** (Document ITTC(LII)/12)
- Activity 29: ITTO & FAO joint **regional workshop on forest product statistics for the Caribbean region, Saint Augustine, Trinidad & Tobago 12-14 April 2016)**
- Activity 32: Discussions initialized with several Latin American countries for 5-day international seminar on **forestry extension services & schemes**
- Activity 33: Enhanced cooperation **ITTO-World Customs Organization, WCO**; implemented by TRAFFIC; briefing meetings held; national workshop held in May 2016; draft timber manual and guide under review



BWP 2015-2016 implementation (cont.)



Routine, administrative and financial activities:

- Activity 50: Report on the online survey on use of ITTO SFM related policy guidelines to 49th CRF
- Activity 51: Report on the study on the pros and cons of Regional Offices vs Regional Officers

Reported at 51st ITTC

The ongoing BWP activities funded through voluntary contributions are impacted by the impairment of ITTO funds. The total amount affected is approximately US\$ 1,35 million.

- Pending the decision(s) of the 52nd ITTC a number of activities are expected to go ahead (e.g. IMM, WCO, other activities indicated)





www.itto.int

