



ITTO

INTERNATIONAL TROPICAL
TIMBER ORGANIZATION

Progress report on the Implementation of ITTO's New Financing Architecture

Decision 4(LVI) , 8(LVII) & 3(LX) Council Agenda Item 15

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Executive Director

Distr. GENERAL
ITTC(LXI)/10

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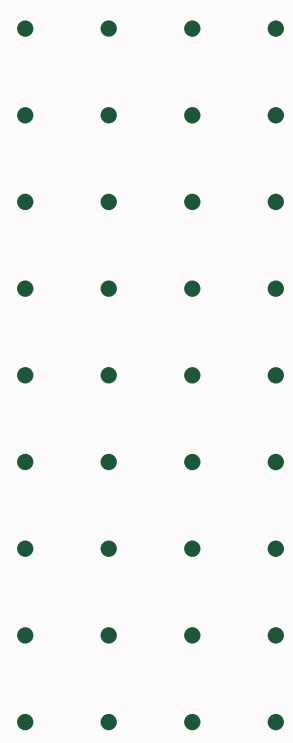
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ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LV) AND 4(LVI)

ITEM	 DESCRIPTION	 STATUS
1 Engage on GEF Activities/Projects	• Contact with select Members through 2025 on including ITTO in GEF discussions/projects	ONGOING
2 Memorandum of Understanding (MoUs)	• Work in progress on operationalizing MoUs with: CBD, AFoCO, JICA, UNCCD, UNFF • MoU to be renewed: IGES • New MoUs with UNU & RESTEC – UNU MoU operational, RESTEC MoU work in progress	ONGOING

ONGOING ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LVII) AND 4(LVI)

- Council informed at the ITTC 58, 59 and 60 through various Agenda items and Updates - ITTO diligently continues its close collaboration with ALL partners, such as the members of the CPF collectively and individually, and others.
- Examples: FAO, UNFF, CITES, CIFOR-ICRAF, AFoCO, IGES and many others.
- Secretariat continues efforts to grow the TAG and CSAG participation in the ITTO's work where BOTH need funding contributions to advance their work.
- ITTO engaging with potential new partners!



IMPLEMENTATION OF DECISION 3(LX)

Outstanding Task

 DECISION	 DESCRIPTION	 STATUS
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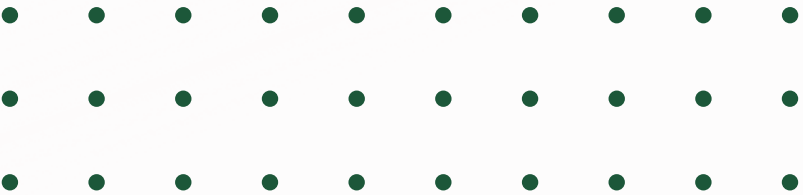
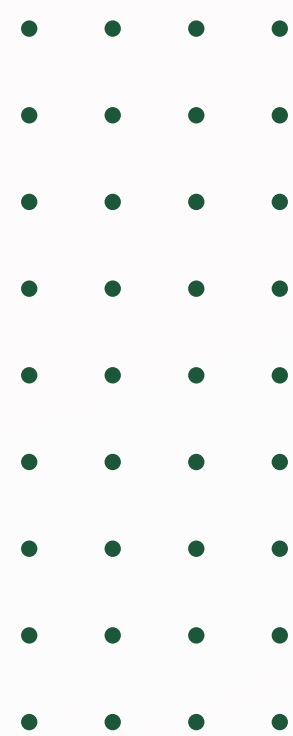
Programmatic Approach and Programme Lines

Terminate the pilot phase and continue with the Programmatic Approach and four Programme Lines.

Run one Regular Project Cycle per year and the Concept Note approach in parallel

Annual updates on the programmatic approach provided to the Advisory Board and to the Council

ONGOING



IMPLEMENTATION OF OTHER DECISIONS



DECISION

4(LX) Working Group on Article 44 of ITTA

The mandate of the Preparatory Working Group (PWG) was extended until the 61st Session of Council



DESCRIPTION

3 PWG meetings held in 2025

PWG I in March 2025

PWG II in May 2025

PWG III in September 2025

3 Reports produced

Comparative analysis of other commodity organizations

Mapping of global institutional landscape

PWG Report & Recommendations to 61st

ITTC



STATUS

COMPLETED



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IMPLEMENTATION OF OTHER DECISIONS

 DECISION	 DESCRIPTION	 STATUS
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7(LVII) Article 15 of the ITTA

Further pursue collaboration measures in international and regional organizations.
Reporting at ITTC 61 – ED’s initiative for continuity.

UNCCD, AFoCO, JICA, UNFF, FAO, GEF, GCF, CITES, CIFOR-ICRAF, IUFRO, UNEP, COMIFAC, APEC, ADB, Japanese authorities, etc.

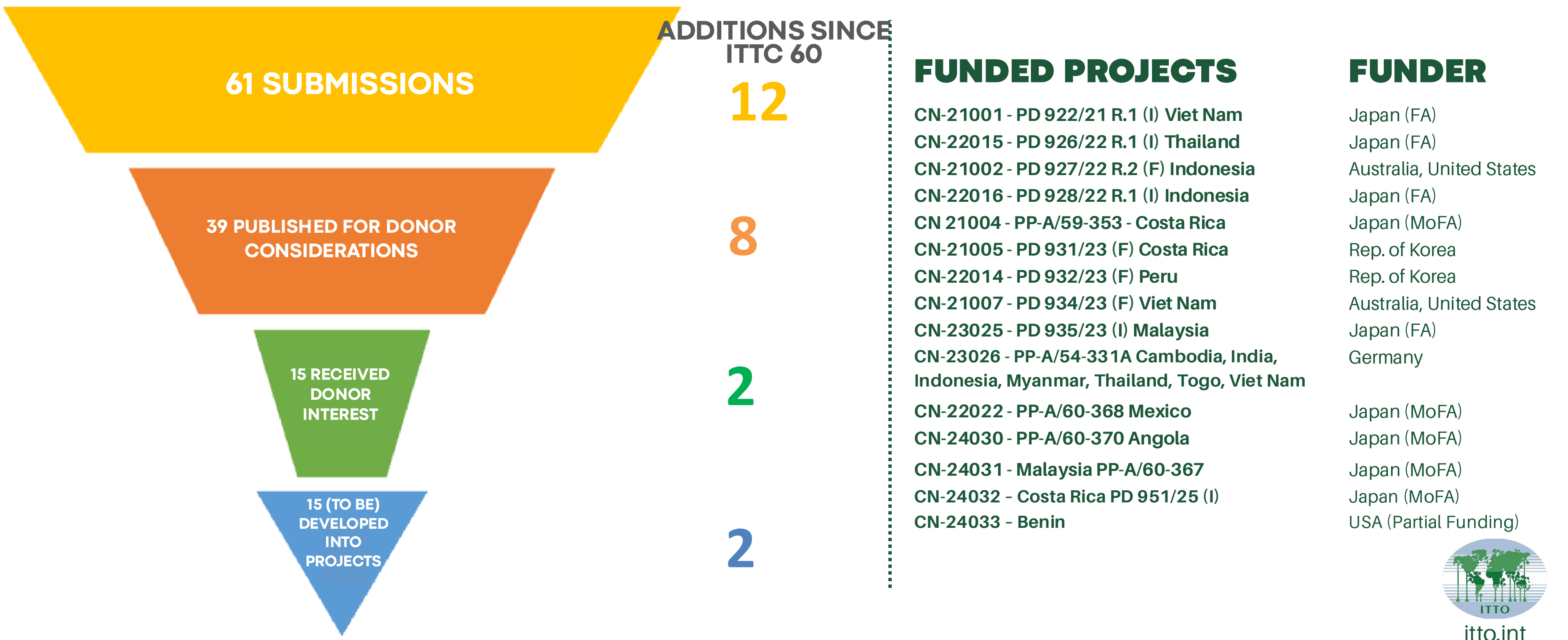
Engagement with the Central African Forest Initiative (CAFI) on potential projects.

Engagement with the Common Fund for Commodities (CFC) on potential project partnership under CAFI funding.

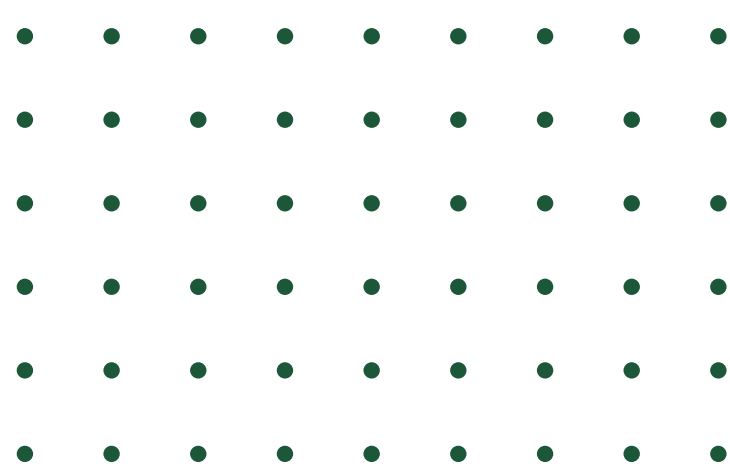
ONGOING

CALL FOR CONCEPT NOTES UNDER FUNDING SCENARIO 4 OF DECISION 4(LVI)

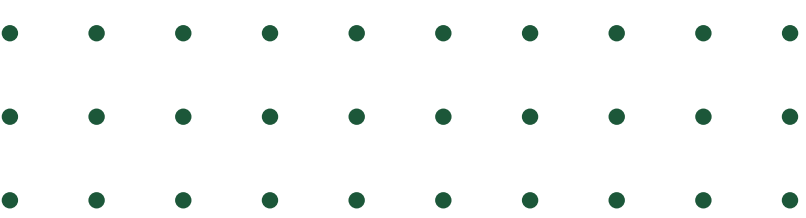
Results 2020 - 2025



FUNDING PLEDGED OR SOUGHT RELATED TO THE PROGRAMMATIC APPROACH



2025	FUNDRAISING EFFORTS	PROGRAM LINE	STATUS	ACTUAL RESULTS TO DATE (USD)
	943/25(I) Enhancing Legal and Sustainable Supply Chain in the Wood Industry to Stimulate Good Forestry Governance (Indonesia)	PL 1: LSSC	Operational	225 000
	PP-A/53-323K Macao GLSTF 2025	PL 1: LSSC	Operational	75 000
	PP-A/53-323N Macao GTI Phase IV	PL 1: LSSC	Operational	1 140 215
	PP-A/53-323P Macao BTTS Phase IV	PL 1: LSSC	Operational	325 358
	PP-A/59-362 Conservation and sustainable use of biodiversity in tropical timber production forests	PL 2: CBES	Operational	38 526
	PP-A/61-378 Shaping deforestation-free agricultural and sustainable forestry value chains in the Congo Basin region	PL 1: LSSC	Operational	40 000
TOTAL				USD 1 844 099



PROGRAMMATIC APPROACH

Total Received

YEAR	AMOUNT (USD, million)
2019	2.48
2020	2.45
2021	0.76
2022	2.57
2023	4.1
2024	2.82
2025	1.84

TOTAL USD 17 million

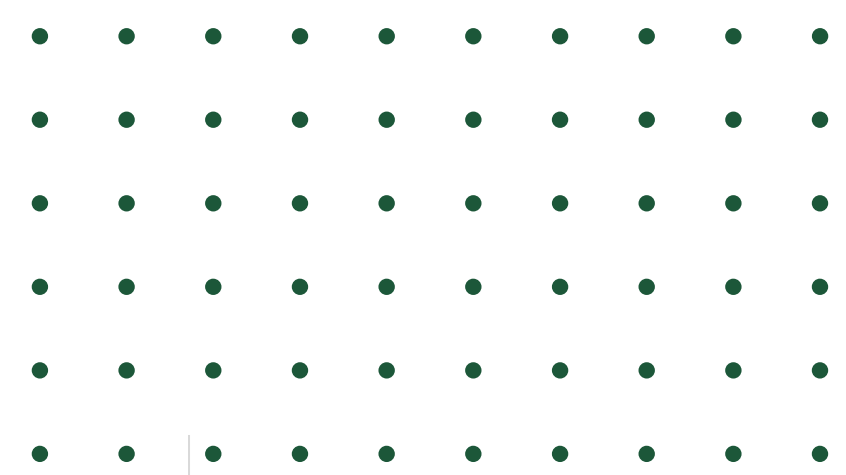
Average of USD 2.5
million per year
x 7 years



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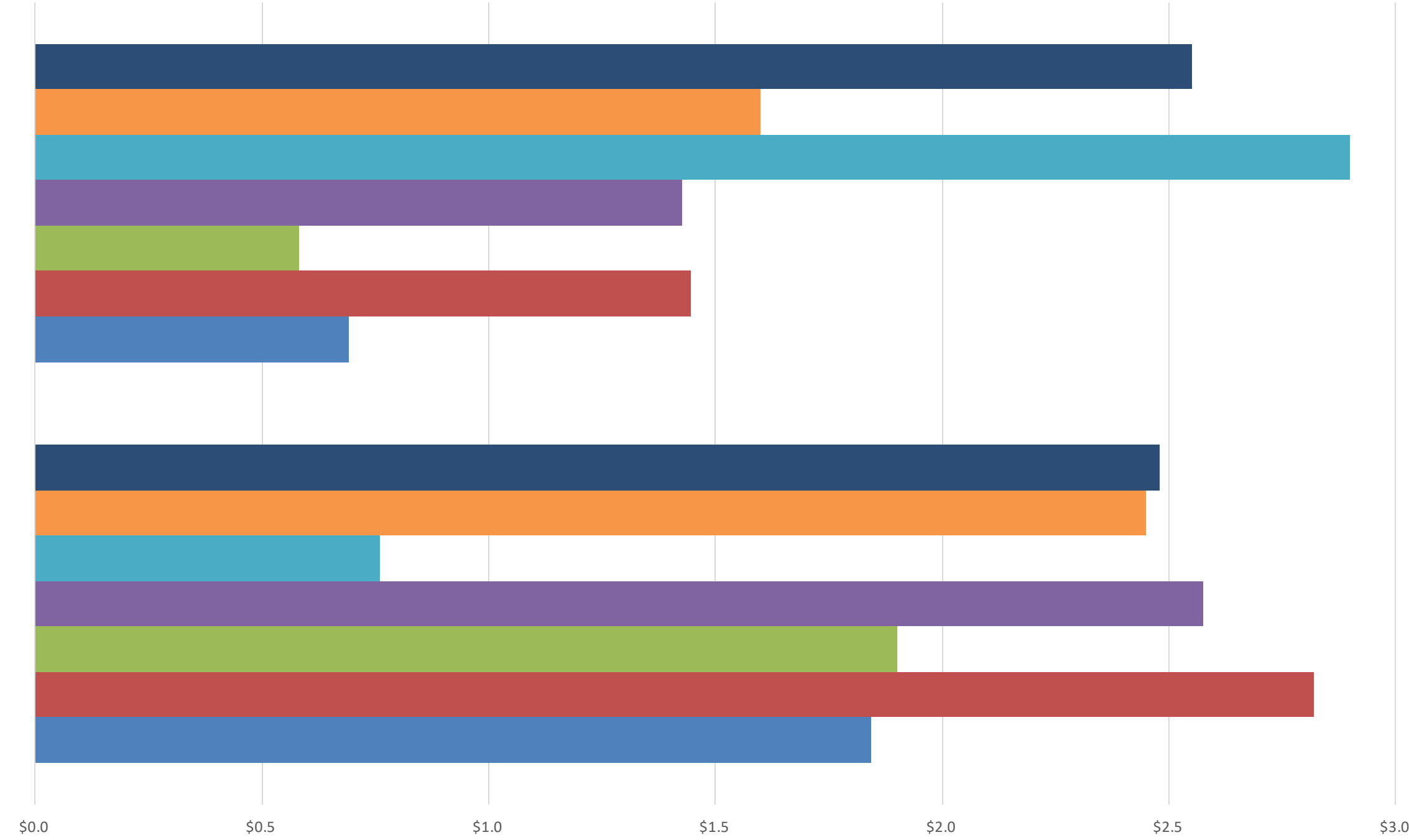
FUNDING RECEIVED

Voluntary Contributions (2019-2025)



Non-PA

PA



USD million



PROJECTS/ACTIVITIES/CONCEPT NOTES

Pending Finance

PENDING FINANCE	AMOUNT (USD)	NO.
Projects	3 049 241	7
BWP Activities	1 419 900	12
Concept Notes	3 567 023	11
TOTAL	USD 8 036 164	30
Projects and CNs already Sunset 25 Oct 2024 - 25 Sep 2025	6 020 788	5
Projects and CNs Sunset during 26 Sep 2025 - 31 Dec 2025	0	0
Projects and CNs to Sunset after 1 Jan 2026	6 616 264	17

NOTE:

3 CNs (USD 382 369) + 6 projects (USD 1 914 177) were sunset in 2023 with a total budget of USD 2 296 546.

7 CNs (USD 2 377 769) + 10 projects (USD 2 372 458) were sunset in 2024 with a total budget of USD 4 750 227.

3 CNs (USD 5 311 268) + 3 projects (USD 915 226) sunset in 2025, total USD 6 226 494.





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