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PROGRESS REPORT ON THE IMPLEMENTATION OF ITTO'S NEW FINANCING ARCHITECTURE

(Item 15 of the Provisional Agenda)

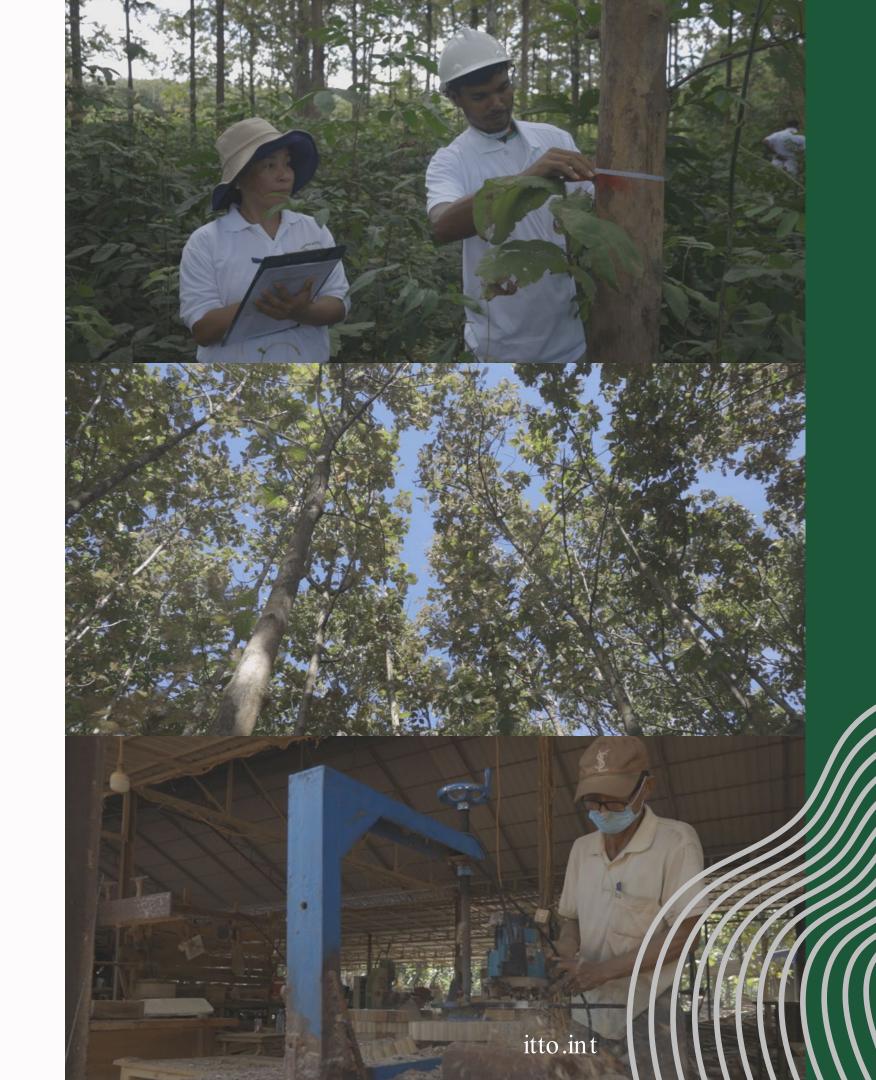


Progress report on the Implementation of ITTO's New Financing Architecture

Decision 4(LVI), 8(LVII) & 3(LX)
Council Agenda Item 15

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ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LV) AND 4(LVI)

ITEM

- Engage on GEF Activities/Projects
- Memorandum of Understanding (MoUs)



DESCRIPTION

- Contact with select Members through 2025 on including ITTO in GEF discussions/projects
- Work in progress on operationalizing MoUs with: CBD,AFoCO, JICA, UNCCD, UNFF
- MoU to be renewed: IGES
- New MoUs with UNU & RESTEG-UNU MoU operational, RESTEC MoU work in progress

STATUS

ONGOING

ONGOING



ONGOING ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LVII) AND 4(LVI)

- Council informed at the ITTC 58, 59 and 60 through various Agenda items and Updates - ITTO diligently continues its close collaboration with ALL partners, such as the members of the CPF collectively and individually, and others.
- Examples: FAO, UNFF, CITES, CIFQRRAF, AFoCO, IGES and many others.
- Secretariat continues efforts to grow the TAG and CSAG participation in the ITTO's work where BOTH need funding contributions to advance their work.
- ITTO engaging with potential new partners!





IMPLEMENTATION OF DECISION 3 (LX)

Outstanding Task





Terminate the pilot phase and continue with the Programmatic Approach and four Programme Lines.

Run one Regular Project Cycle per year and the Concept Note approach in parallel



Annual updates on the programmatic approach provided to the Advisory Board and to the Council



ONGOING



IMPLEMENTATION OF OTHER DECISIONS



4(LX) Working Group on Article 44 of ITTA

The mandate of the Preparatory
Working Group (PWG) was extended
until the 61st Session of Council



3 PWG meetings held in 2025

PWG I in March 2025
PWG II in May 2025
PWG III in September 2025

3 Reports produced

Comparative analysis of other commodity organizations

Mapping of global institutional landscape

PWG Report & Recommendations to 61st

ITTC



COMPLETED



IMPLEMENTATION OF OTHER DECISIONS



7(LVII) Article 15 of the ITTA

Further pursue collaboration measures in international and regional organizations.

Reporting at ITTC 61–ED's initiative for continuity.





UNCCD, AFoCO, JICA, UNFF, FAO, GEF, GCF, CITES, CIFORCRAF, IUFRO, UNEF COMIFAC, APEC, ADB, Japanese authorities, etc.

ONGOING

Engagement with the Central African Forest Initiative (CAFI) on potential projects.

Engagement with the Common Fund for Commodities (CFC) on potential project partnership under CAFI funding.



CALL FOR CONCEPT NOTES UNDER FUNDING SCENARIO 4 OF DECISION 4(LVI)

Results 2020 -2025

61SUBMISSIONS

39 PUBLISHED FOR DONOR CONSIDERATIONS

15 RECEIVED DONOR INTEREST

15 (TO BE)
DEVELOPED
INTO
PROJECTS

ADDITIONS SINCE ITTC 60

12

8

2

2

FUNDED PROJECTS

CN-21001 - PD 922/21 R.1 (I) Viet Nam

CN-22015 - PD 926/22 R.1 (I) Thailand

CN-21002 -PD 927/22 R.2 (F) Indonesia

CN-22016 - PD 928/22 R.1 (I) Indonesia

CN 21004 - PP-A/59 -353 - Costa Rica

CN-21005 - PD 931/23 (F) Costa Rica

CN-22014 - PD 932/23 (F) Peru

CN-21007 - PD 934/23 (F) Viet Nam

CN-23025 - PD 935/23 (I) Malaysia

CN-23026 - PP-A/54 -331A Cambodia, India,

Indonesia, Myanmar, Thailand, Togo, Viet Nam

CN-22022 - PP-A/60 - 368 Mexico

CN-24030 - PP-A/60 - 370 Angola

CN-24031 - Malaysia PP-A/60 -367

CN-24032 - Costa Rica PD 951/25 (I)

CN-24033 - Benin

FUNDER

Japan (FA)

Japan (FA)

Australia, United States

Japan (FA)

Japan (MoFA)

Rep. of Korea

Rep. of Korea

Australia, United States

Japan (FA)

Germany

Japan (MoFA)

Japan (MoFA)

Japan (MoFA)

Japan (MoFA)

USA (Partial Funding)



FUNDING PLEDGED OR SOUGHT RELATED TO THE PILOT PROGRAMMATIC APPROACH

FUNDRAISING EFFORTS	PROGRAM LINE	STATUS	ACTUAL RESULTS TO DATE (USD)
943/25(I) Enhancing Legal and Sustainable Supply Chain in the Wood Industry to Stimulate Good Forestry Governance (Indonesia)	PL 1: LSSC	Operational	225 000
PP-A/53 -323K Macao GLSTF 2025	PL 1:LSSC	Operational	75 000
PP-A/53 -323N Macao GTI Phase IV	PL 1:LSSC	Operational	1 140 215
PP-A/53 -323P Macao BTTS Phase IV	PL 1:LSSC	Operational	325 358
PP-A/59 -362 Conservation and sustainable use of biodiversity in tropic timber production forests	PL2:CBES	Operational	38 526
PP-A/61 -378 Shaping deforestation -free agricultural and sustainable forestry value chains in the Congo Basin region	PL1:LSSC	Operational	40 000

TOTAL USD 1 844 099



PROGRAMMATIC APPROACH

Total Received

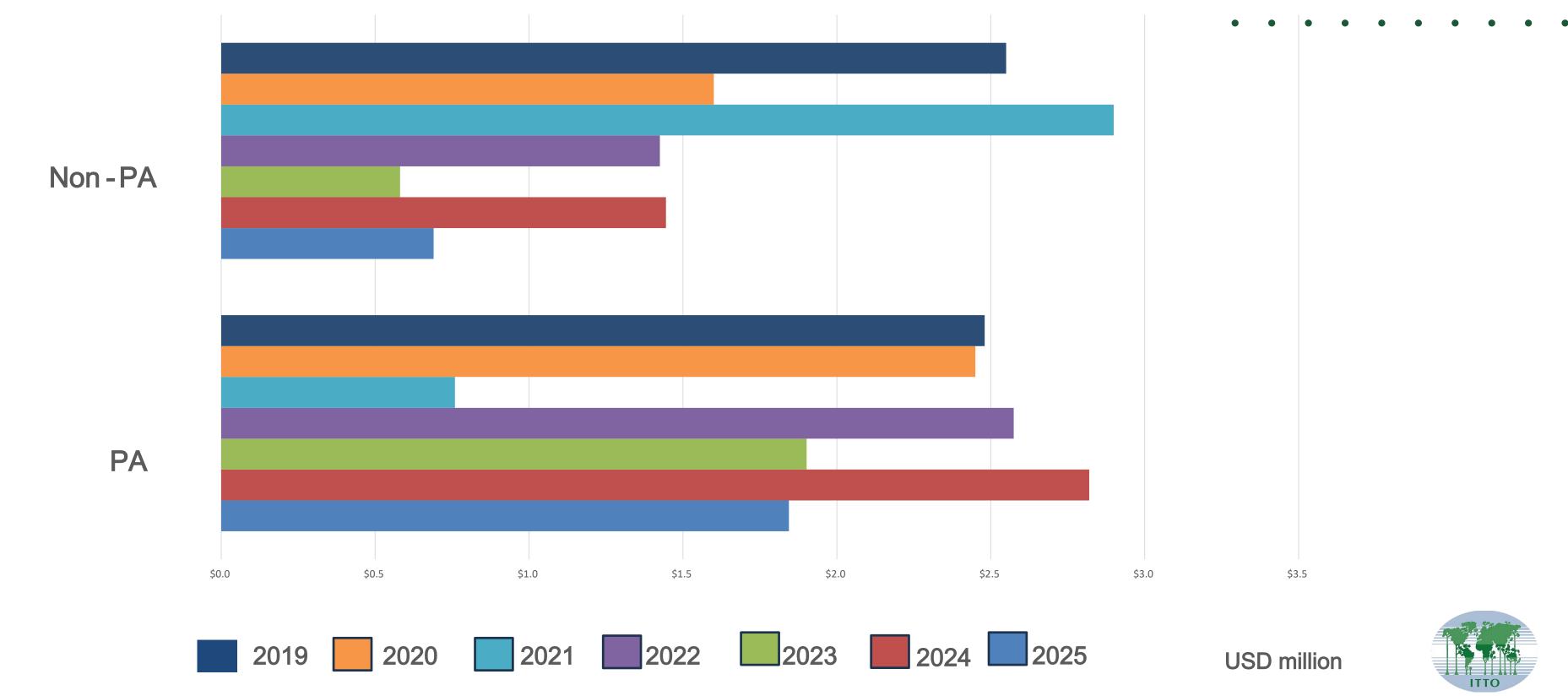
YEAR	AMOUNT (USD, million
2019	2.48
2020	2.45
2021	0.76
2022	2.57
2023	4.1
2024	2.82
2025	1.84

Average of USD 2.5 million per year x 7 years

TOTAL USD 17 million



FUNDING RECEIVED Voluntary Contributions (2019 -2025)



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PROJECTS/ACTIVITIES/CONCEPT NOTES

Pending Finance

PENDING FINANCE	AMOUNT (USD)	NO.	
Projects	3 049 241	7	
BWP Activities	1 419 900	12	
Concept Notes	3 567 023	11	

TOTAL	USD 8 036	5 164	30
Projects and CNs already Sunset 25 Oct 2024	-25 Sep 2025	6 020 788	5
Projects and CNs Sunset during 26 Sep 2025	-31 Dec 2025	0	0
Projects and CNs to Sunset after 1 Jan 2026		6 616 264	17

NOTE:

3 CNs (USD 382 369) + 6 projects (USD 1 914 177) were sunset in 2023 with a total budget of USD 2 296 546.

7 CNs (USD 2 377 769) + 10 projects (USD 2 372 458) were sunset in 2024 with a total budget of USD 4 750 227.

3 CNs (USD 5 311 268) + 3 projects (USD 915 226) sunset in 2025, total USD 6 226 494.



