

1. General Description:

ID:CN-25038

Project resulting from this CN: N/A

Note: CNs are developed into project proposals following consultation with donor(s).

1.1 Project Title:

Promoting Climate-Smart Agroforestry to Enhance Sustainable Community-based Forestry Enterprises in Sumbawa Island, Indonesia

1.2 Submitting Country/ies:

Indonesia

1.3 Specific Location & Country/ies/regions/areas benefitting from the project:

Sumbawa, West Nusa Tenggara Province, Indonesia

1.4 Endorsement from ITTO Focal Point:

[Letter Submission Concept notes ITTO-AFOCO program\(1\).pdf](#)

1.5 Intended Project Duration (in months):

48

1.6 Indicative Budget (in US\$):

ITTO	686,560
Counterpart	55,000
Total	741,560

1.7 Programme Line Focus

Forest Landscape Restoration and Resilient Livelihoods

1.8 Project Type

Capacity Building/Training, Community/field-based project implementation,
Pilot/demonstration project

1.9 Proposal Summary:

This concept note was developed for submission under the ITTO-AFoCO Joint Programme call for CNs.

For more information on how the CN fulfills this section of the template, please click on the following link to download the PDF file of the submitted CN.

[File link]

[https://www.itto.int/files/user/Concept%20Note/\(Indonesia\)Revised%20Project%20Concept%20Note_Promoting%20Climate%20Smart-Agroforestry_ITTO-AFoCO_Indonesia.pdf](https://www.itto.int/files/user/Concept%20Note/(Indonesia)Revised%20Project%20Concept%20Note_Promoting%20Climate%20Smart-Agroforestry_ITTO-AFoCO_Indonesia.pdf)

Please see section 1.9.

2. Proponent Information:

2.1 Executing Agency Information:

Name of Agency/Organization/Institution:

Center for Sustainable Forest Development, Ministry of Forestry

Name of main Contact Person:

Ayun Windyoningrum, M.Sc

Email:

ayunjogja@gmail.com

Phone:

+62 8111-7015-09

2.2 Type of Organization:

Governmental Agency

2.3 Collaborating Agency/ies:

Name of Agency/Organization/Institution:

Brangbeh Forest Management Unit, Sumbawa

Name of main Contact Person:

Mr. Dedy Purwanto, S.P.M.Sc

Phone:

+62 823-4056-4857

2.4 Relevant experience of EA:

Please see section 2.4.

3. Relevance:

3.1 Conformity with ITTO objectives (ITTA, 2006) and priorities (current SAP):

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Please see section 3.1.

3.2 Relevance to the ITTO Programme Lines:

Please see section 3.1.

3.3 Relevance to the Sustainable Development Goals (SDGs) and the Global Forest Goals (GFGs) and other forest related global agenda:

Please see section 3.1 & 3.2.

3.4 Relevance to submitting country's policies:

Please see section 3.1 & 3.2.

4. Project synopsis:

4.1 Objectives (reflecting reference to elements within all ITTO Guidelines as applicable):

Please see section 4.1.

4.2 Key problem(s) to be addressed:

Please see section 4.2.

4.3 Main stakeholders and beneficiaries:

Please see section 4.3.

4.4 Key activities:

Please see section 4.4.

4.5 Expected outcomes and impacts, including innovation/transformation:

Please see section 4.5.

4.8 Risk mitigation measures:

Please see section 4.6.

5. Indicative Budget (in US\$):

Indicative Budget (in US\$):

Description	ITTO	Counterpart	Total
Personnel	110,000	20,000	130,000
Sub-contracts	65,000	0	65,000
Travel and DSA	147,100	20,000	167,100
Capital Items	77,000	0	77,000
Consumables	100,000	5,000	105,000
Publication / Dissemination	31,000	0	31,000
Miscellaneous	27,900	10,000	37,900
Total	558,000	55,000	613,000

ITTO Project Monitoring & Review	20,000	-	20,000
Annual/Final Audit	20,000	-	20,000
ITTO Programme Support	73,560	-	73,560
ITTO Ex-post Evaluation	15,000	-	15,000
GRAND TOTAL	686,560	55,000	741,560