



ITTO

INTERNATIONAL TROPICAL
TIMBER ORGANIZATION

Progress report on the Implementation of ITTO's New Financing Architecture

Phase II Decision 4(LVI) & 8(LVII)

Council Agenda Item 16

Ms. Sheam SATKURU
Executive Director

Distr. GENERAL
ITTC(LX)/10
2 – 6 December 2024



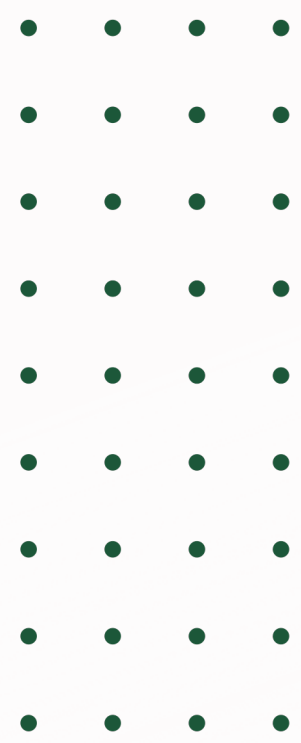
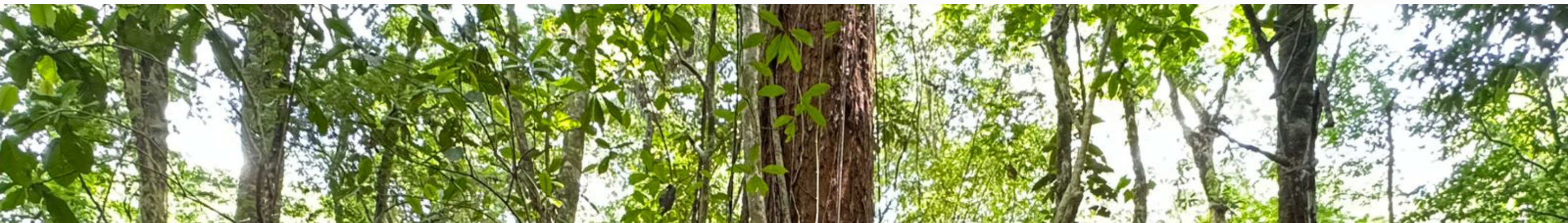
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ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LV) AND 4(LVI)

ITEM				DESCRIPTION				STATUS			
1				Engage on GEF Activities/Projects				ONGOING			
2				Memorandum of Understanding (MoUs)				ONGOING			
5				Formal accreditation to the GCF				COMPLETED			

ONGOING ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LVII) AND 4(LVI)

- Council informed at the ITTC (LVIII) and ITTC (LIX) through various Agenda items and Updates - ITTO diligently continues its close collaboration with ALL partners, such as the members of the CPF collectively and individually, and others.
- Examples: FAO, UNFF, CITES, CIFOR-ICRAF, AFoCO, IGES and many others.
- Secretariat continues efforts to grow the TAG and CSAG participation in the ITTO's work where BOTH need funding contributions to advance their work.
- ITTO engaging with potential new partners!



IMPLEMENTATION OF DECISIONS 8(LVII)

Outstanding Task



DECISION

8(LVII) Timeline and ToR for Review of PA

Second progress report on the implementation of the pilot program at ITTC 58 and third progress report at the ITTC 59. The timeline and ToR for the review determined at the ITTC 60.



DESCRIPTION

Review of PA conducted and report circulated to members for review at ITTC60 (2024).



STATUS

ONGOING

IMPLEMENTATION OF OTHER DECISIONS



DECISION

5(LIX) Working Group on Article 44 of ITTA

Take a Decision without Meeting by 1 June 2024 on the extension of the ITTA, 2006. The Preparatory working Group to commence its work by Feb 2024.



DESCRIPTION

2 PWG meetings held in 2024

PWG I in May 2024
PWG II in November 2024



STATUS

COMPLETED

IMPLEMENTATION OF OTHER DECISIONS



DECISION

7(LVII) Article 15 of the ITTA

Further pursue collaboration measures in international and regional organizations for 2022-23.
Reporting at ITTC 60 – ED’s initiative for continuity.



DESCRIPTION

UNCCD, AFoCO, JICA, UNFF, FAO, GEF, GCF, CITES, CIFOR-ICRAF, IUFRO, UNEP, COMIFAC, APEC, ADB, Japanese authorities, etc.

Engagement with the Central African Forest Initiative (CAFI) on potential projects.

Engagement with the Common Fund for Commodities (CFC) on potential project partnership under CAFI funding.



STATUS

ONGOING

CALL FOR CONCEPT NOTES UNDER FUNDING SCENARIO 4 OF DECISION 4(LVI)

Results 2020 - 2024

49 SUBMISSIONS

31 PUBLISHED FOR DONOR
CONSIDERATIONS

13 RECEIVED
DONOR
INTEREST

13 (TO BE)
DEVELOPED
INTO
PROJECTS

ADDITIONS
SINCE ITTC 59

9

5

4

4

FUNDED PROJECTS

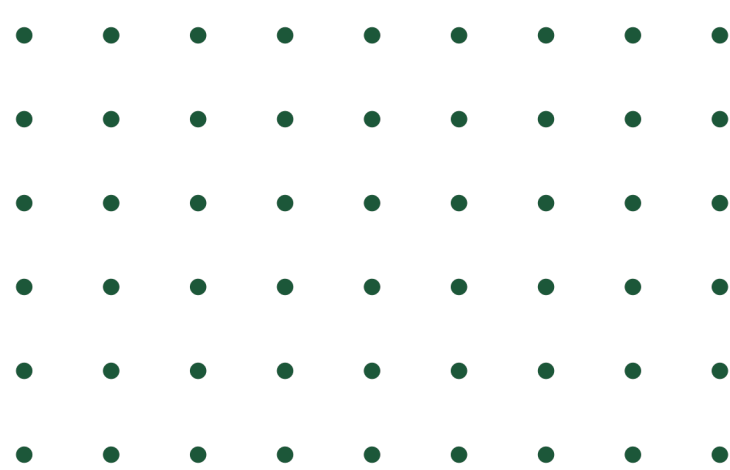
CN-21001 - PD 922/21 R.1 (I) Viet Nam
CN-22015 - PD 926/22 R.1 (I) Thailand
CN-21002 - PD 927/22 R.2 (F) Indonesia
CN-22016 - PD 928/22 R.1 (I) Indonesia
CN 21004 - PP-A/59-353 - Costa Rica
CN-21005 - PD 931/23 (F) Costa Rica
CN-22014 - PD 932/23 (F) Peru
CN-21007 - PD 934/23 (F) Viet Nam
CN-23025 - PD 935/23 (I) Malaysia
CN-23026 - PP-A/54-331A Cambodia, India,
Indonesia, Myanmar, Thailand, Togo, Viet Nam
CN-22022 - PP-A/60-368 Mexico
CN-24030 - PP-A/60-370 Angola
CN-24031 - Malaysia PP-A/60-367

FUNDER

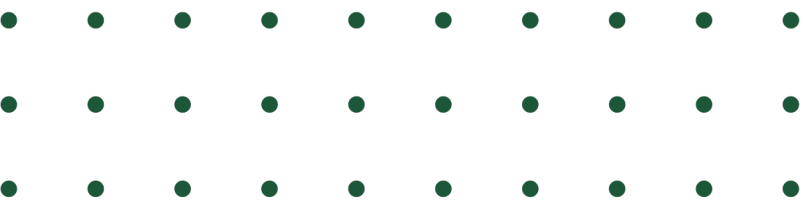
Japan (FA)
Japan (FA)
Australia, United States
Japan (FA)
Japan (MoFA)
Rep. of Korea
Rep. of Korea
Australia, United States
Japan (FA)
Germany

Japan (MoFA)
Japan (MoFA)
Japan (MoFA)

FUNDING PLEDGED OR SOUGHT RELATED TO THE PILOT PROGRAMMATIC APPROACH



2024	FUNDRAISING EFFORTS	PROGRAM LINE	STATUS	ACTUAL RESULTS TO DATE (USD)
	935/23(I) (former CN-23025) Malaysia - additional funds	PL 1: LSSC	Operational	19 032
	PP-A/53-323K GLSTF - additional funds	PL 1: LSSC	Operational	75 000
	PP-A/53-323L Macao GTI Phase III	PL 1: LSSC	Operational	1 140 215
	PP-A/53-323M Macao BTTS Phase III	PL 1: LSSC	Operational	325 353
	PP-A/56-341C REFACOF Benin Phase	PL 3: FLR	Operational	64 181
	PP-A/60-367 Community-based conservation in Upper Baram	PL 3: FLR	Operational	139 039
	PP-A/60-368 Sustainable use of biodiversity in Yucatan Peninsula	PL 2: CBES	Operational	227 097
	PP-A/60-369 Strengthening surveillance in Thailand's border areas	PL 1: LSSC	Operational	278 078
	PP-A/60-370 SFM in Miombo Forest (Angola)	PL 1: LSSC	Operational	166 847
	CN-21009 Cameroon - in addition to C-58 & C-59	PL 1: LSSC	Pending	40 000
			TOTAL	USD 2 474 843



PROGRAMMATIC APPROACH

Total Received

YEAR	AMOUNT (USD, million)
2019	2.48
2020	2.45
2021	0.76
2022	2.57
2023	4.1
2024	2.48

TOTAL USD 14.8 million

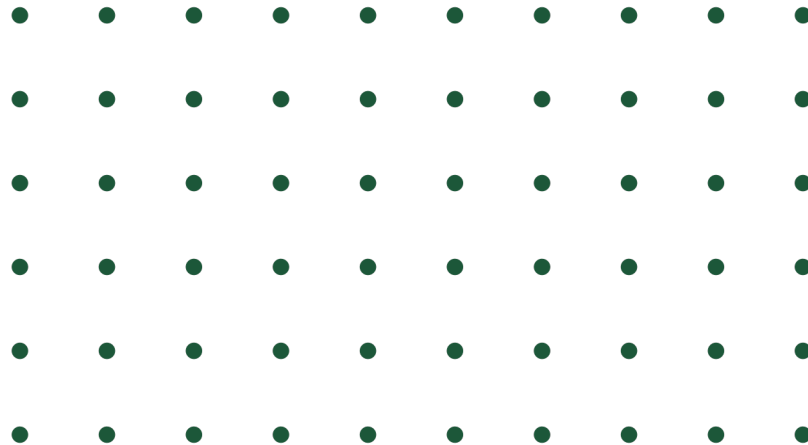
Average of USD 2.5
million per year
x 6 years



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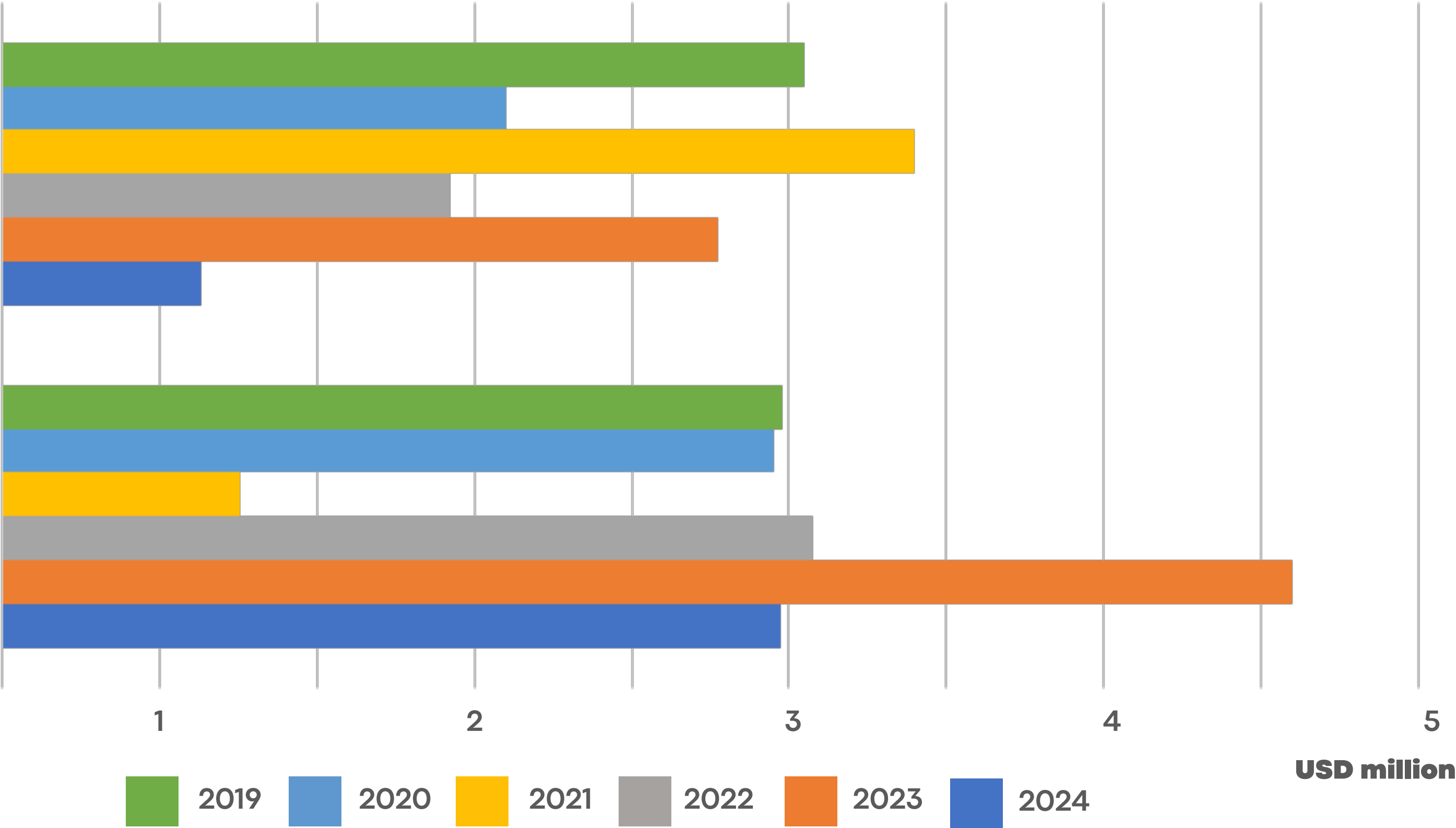
FUNDING RECEIVED

Voluntary Contributions (2019-2024)



Non-PA

PA



USD million



PROJECTS/ACTIVITIES/CONCEPT NOTES

Pending Finance

PENDING FINANCE	AMOUNT (USD)	NO.
Projects	4 005 249	10
BWP Activities	3 538 775	15
Concept Notes	6 147 329	6
TOTAL	USD 13 691 353	31
Projects and CNs Sunset Jan-Oct 2024	4 750 227	11
Projects and CNs Sunset during Nov-Dec 2024	0	0
Projects and CNs to Sunset in 2025	10 152 578	16

NOTE:

3 CNs (USD 587 834) + 7 projects (USD 3 853 740) were sunset in 2022 with a total budget of USD 4 441 574.

3 CNs (USD 382 369) + 6 Projects (USD 1 914 177) were sunset in 2023 with a total budget of USD 2 296 546.

7 CNs (USD 2 377 769) + 10 projects (USD 2 372 458) sunset in 2024, total USD 4 750 227.

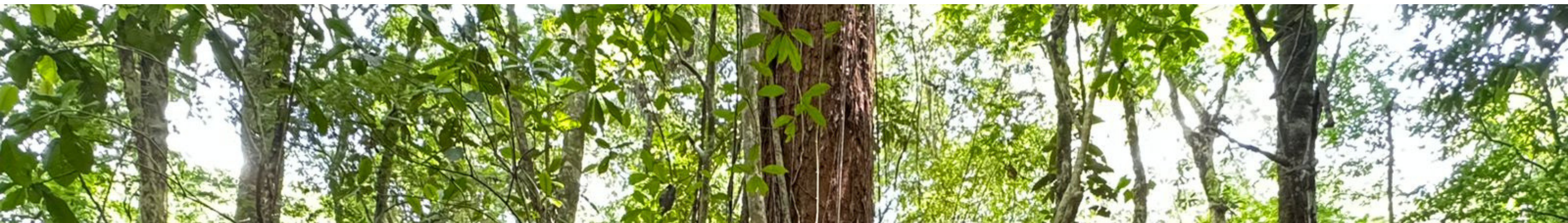
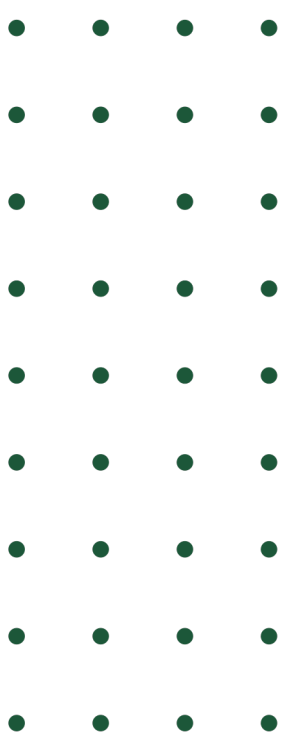


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NEXT STEPS

Council to take a Decision on the future of the pilot Programmatic Approach and four Programme Lines, to consider whether:

1. To terminate the pilot phase and continue with the Programmatic Approach & 4 Programme Lines, with another review to be conducted in 3 years time (ITTC64 2027);
2. To continue to maintain the Regular Project Cycle (RPC) and run the RPC and the Concept Note approach in parallel; and
3. If the RPC is maintained, to keep 2 cycles per year of the RPC OR reduce to 1 cycle per year.





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60th Session of the International
Tropical Timber Council (ITTTC60)
2-6 Dec 2024 | Yokohama, Japan