



## 1<sup>st</sup> PTC Meeting

### Promoting Quality Timber Production in Smallholders and Community-based Teak and Other Valuable Species Plantations in the Tropics" (PP-A/54-331A)

17 September 2024, 13:30 -16:30 hrs.  
at Best Western Hotel, Bangkok



## Summary of the 1<sup>st</sup> PSC Meeting

### ITTO-BMEL Teak Project

17 September 2024, 09.00 -12.00 hrs.



## PSC – Opening of the Meeting



**Mr. Stephan Wagner**



**Dr. M. Nurudeen IDDRISU**



**Mr. Bannaruk Sermthong**



**Dr. Kobsak Wanthongchai,**



### Item 3: Special presentation ITTO Sustainable Wood Use Project



### Item 4

Prof. Yongyut Trisurat  
Regional Project Manager, KU

Review of the project structure and  
progress (Nov 2023-Jun 2024)





## Signing Ceremony for Teak Project at ITTC 54 on 6 Nov 2018, Yokohama, Japan



Gerhard Dieterle, Executive Director, ITTO (left), and Matthias Schwoerer, BMEL-Germany (right),



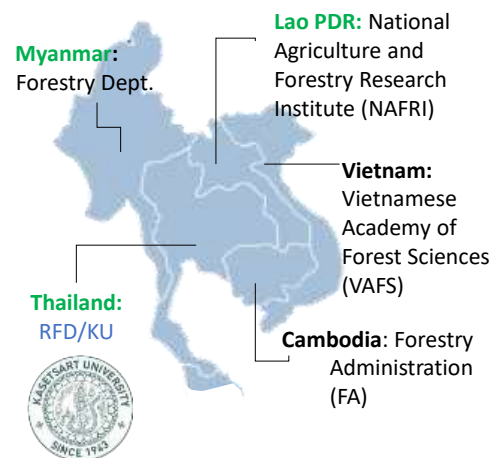
**ITTO Project: “Enhancing Conservation and Sustainable Management of Teak Forests and Legal and Sustainable Wood Supply Chains in the Greater Mekong Sub-region” (PP-A/54-331)**

## ITTO Teak Project in Mekong (Phase I 2019-2022)

### Objective

To demonstrate legal and sustainable teak supply chains with the engagement of local communities, smallholders and government actors in the Greater Mekong Sub-region

- Output 1:** The conservation of teak genetic resources, sustainable management and use of natural teak forests and market accesses of teak from legal sources have been shown
- Output 2:** Community-based and smallholders teak forest management and agroforestry systems have been strengthened with improved legal and sustainable supply chains
- Output 3:** Regional and international collaboration, information sharing and knowledge management, networking, policy development and outreach on the sustainable management of teak forests strengthened







## Tech. Report, Handbooks, Book



## Outputs and Activities

**Output 3.** Regional and international collaboration, information sharing and knowledge management, networking, policy development and outreach on the teak SFM



10 webinar meetings during the COVID-19 pandemic



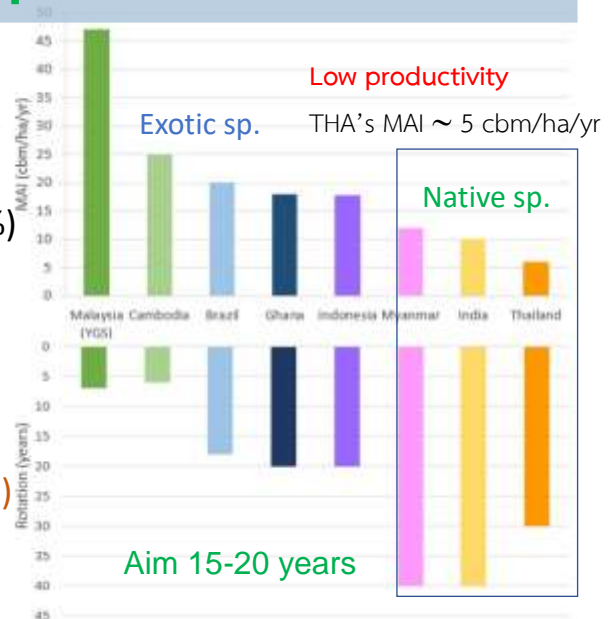
# Challenges & Opportunities

## Opportunities

- International and national wood demands
- Wood sources from plantations (49%) esp, smallholder plantation
- Source of income and livelihood
- Towards green env. (carbon storage)

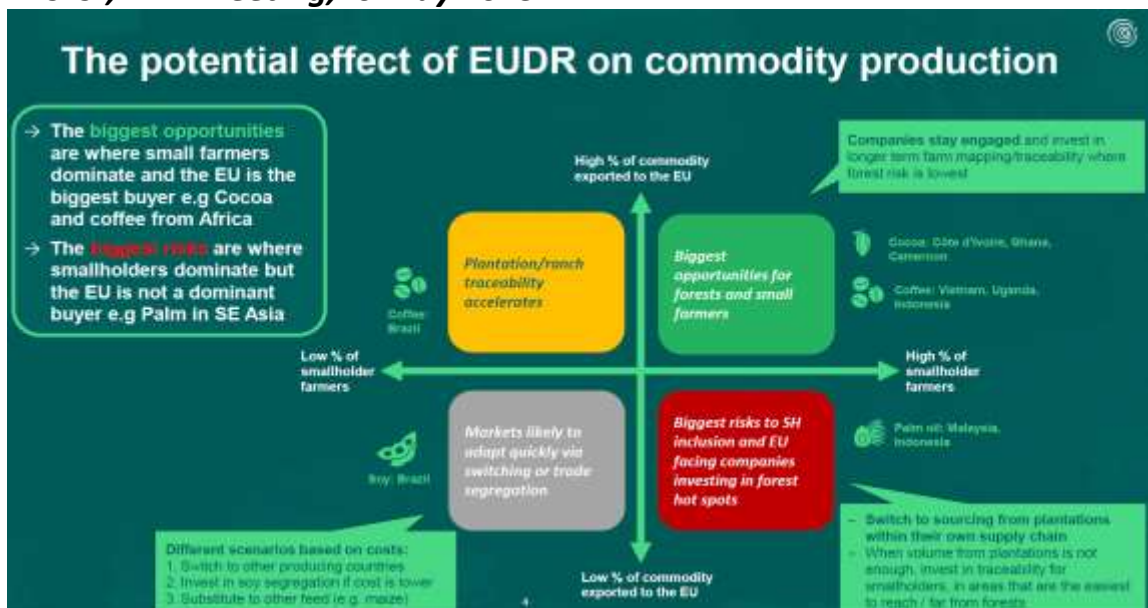
## Challenges

- Planting materials
- Wood productivity and quality (price)
- Certification and legal supply chains
- Knowledge sharing and capacity



**Matthew Spencer, IDH, Presenting on “EUDR Key Opportunities & Risks”, ADP meeting, 10 May 2023**

Source: Rupert Oliver, ITTO Expert





# ITTO-BMEL Project Promoting Quality Timber Production in Smallholders and Community-based Teak and Other Valuable Species Plantations in the Tropics” (PP-A/54-331A)

Starting from Sep 2023 (36 months)



**INTERNATIONAL TROPICAL TIMBER ORGANIZATION**

**6 September 2023**  
(Ref. L.33-0548)

Dear Prof. Dr. Kobak Wannongphol,

**Memorandum of Understanding between  
ITTO and the Kasetsart University of Thailand  
For the implementation of ITTO Project “Promoting Quality Timber Production in Smallholders and  
Community-based Teak and Other Valuable Species Plantations in the Tropics”**

I am pleased to inform you that ITTO is currently preparing the implementation of the project “Promoting Quality Timber Production in Smallholders and Community-based Teak and Other Valuable Species Plantations in the Tropics [Task Project Phase II]”, which was financed by the Government of Germany through the Federal Ministry of Food and Agriculture (BMEL). This project aims to significantly improve the production of high-quality timber from teak and other valuable species plantations established by smallholders and communities in the Asia-Pacific and West Africa.

In terms of collaboration between ITTO and the Faculty of Forestry, we at ITTO are extremely proud that Professor Yongkut Thounart has greatly contributed to the success of the ITTO project “Enhancing Conservation and Sustainable Management of Teak Forests and Legal and Sustainable Wood Supply Chains in the Greater Mekong Sub-region [Task Project Phase I]. The project’s achievements and outputs are internationally recognized and shared in various international events.

Considering the great success of the Task Project Phase I, I would like to invite the Faculty of Forestry to implement the ITTO Task Project Phase II. I believe that under the guidance of the Royal Forest Supervisor (RFS) of Thailand and technical support from ITTO, the Faculty of Forestry through a Faculty member assigned as Regional Project Manager will implement project activities in accordance with the project document.

I believe the involvement of the Faculty of Forestry will strengthen the achievements of the project’s outputs and outcomes. The project document and the draft Memorandum of Understanding (MOU) between ITTO and the Faculty of Forestry on the implementation of the Task Project Phase II for your kind consideration are attached hereto. I would be grateful to receive the MOU signed by your side if the draft MOU is fine. I look forward to your cooperation towards the successful implementation of the project for the benefit of smallholders involved in teak and other valuable species plantations.

Please accept our sincere appreciation for your cooperation and our assurance of the highest consideration.

Yours sincerely,  
  
Huan-ik Ma  
Officer-in-Charge  
Forest Management Division

KU signed MOU  
On 22 Sep 2023

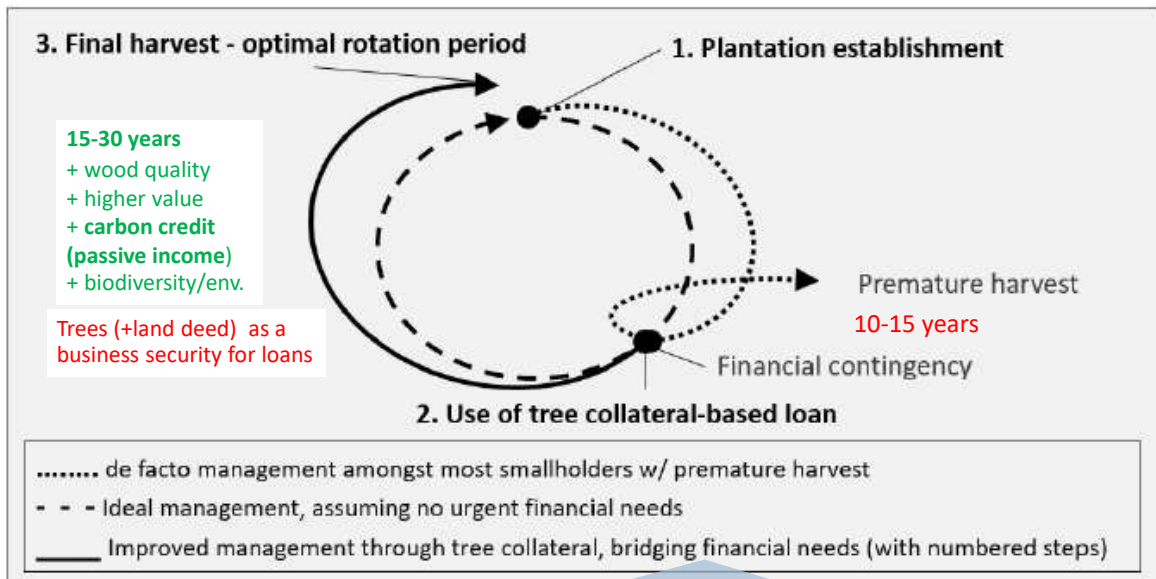


INTERNATIONAL TROPICAL TIMBER ORGANIZATION

## ITTO PROJECT DOCUMENT

<b>Title</b>	Promoting Quality Timber Production in Smallholders and Community-based Teak and Other Valuable Species Plantations in the Tropics
<b>Serial Number</b>	PP-A/54-331A
<b>SUMMARY</b>	Smallholder timber plantations in the tropics have the potential to provide sustainable supply chains of quality timber based on increasing forest landscape restoration initiatives as well as to provide other ecosystem services such as carbon sequestration and soil conservation, which can benefit both the local community and the wider region. Besides enhancing rural livelihoods, the development of smallholder agroforestry systems with teak and other valuable native tree species has a huge impact on environmental conditions and the supply of timber to the local industry. For instance, teak ( <i>Tectona grandis</i> ) plantations have been widely established across 70 tropical countries over an estimated 5.29 million hectares, nearly 80% of which is in Asia followed by 10% in Africa and 9% in Latin America. Smallholder systems account for approximately one-fifth of the global teak estate and are an important source of raw material for national and international teak industries. Despite widespread plantations, the productivity of planted teak is generally low, particularly in the plantations established by smallholders and local communities. This is due to poor quality of planting stock, inadequate silvicultural practices, limited financing to produce quality timber, and weak marketing and value chains.
<b>The Project aims to significantly improve the production of high-quality timber from teak and other valuable species plantations established by smallholders and communities in the Asia-Pacific and West Africa. This will be achieved by promoting policies to secure high quality planting stock, adoption of best silviculture practices, access to financing to promote longer rotations, value addition, and improved timber legality. Key activities include promoting financial schemes that invest in high-quality teak production with long rotations and provide access to voluntary timber markets. Tapping into the carbon credit markets would provide additional incentives and support the global effort on climate change mitigation. Furthermore, it facilitates regular and transparent cooperation for sustainable smallholder plantations. Through the effective implementation of policies and the promotion of collaboration promotion, this Project will contribute to improving the economic outcomes of smallholder and community plantations in the tropics.</b>	
<b>Executing agency:</b>	ITTO Secretariat
<b>Collaborating agencies:</b>	<b>Asia-Pacific:</b> Cambodia: Forestry Administration Laos: Royal Forestry Department/Kasetsart University Vietnam: Administration of Forestry/Vietnamese Academy of Forest Science <b>India:</b> Indian Council of Forestry Research & Education <b>Indonesia:</b> Research Centre for Plant Conservation Botanic Garden and Forestry/National Research and Innovation Agency (BRIN) <b>West Africa:</b> Togo: University of Lomé
<b>Duration:</b>	36 months
<b>Approx. starting date:</b>	September 2023





## Conceptualization of the tree collateral Schemes

Starfinger (2022)

## Devl. Objective (goal) & objective



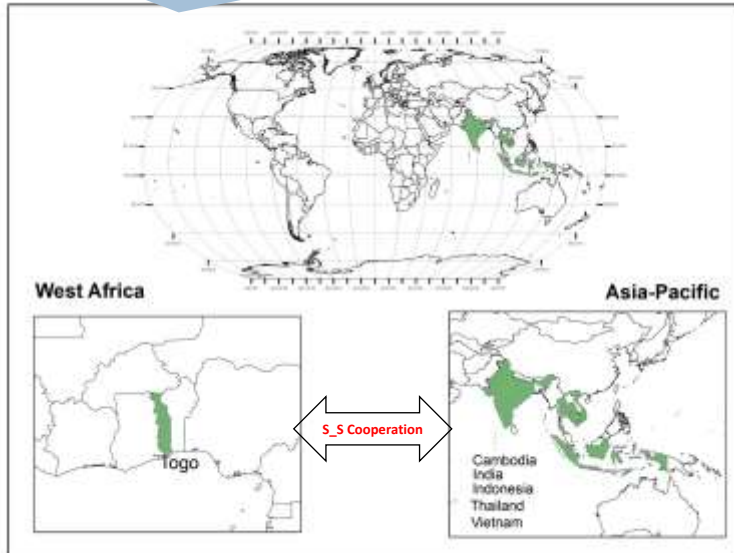
### Development objective

To contribute to increasing the economic and social contributions of smallholder teak and other valuable species plantations in the tropics to facilitate the achievement of the SDGs for a sustainable future

### Specific Objectives

- To **improve the production of high-quality timber** from teak and other valuable species plantations established by smallholders and communities;
- To **improve livelihoods and social and environmental** outcomes through better silviculture practices, efficient wood transport and small-scale processing, financial schemes (long rotations) and access to voluntary carbon markets, as well as regional and international collaboration

## Participating countries



**Budget:** Ministry of Food and Agr. (BMEL),  
Germany USD 1,413,449

**Duration:** Nov 2023 – Oct 2026 (original)

### Asia- Pacific

**Cambodia:** Forestry Administration

**Thailand:** Royal Forestry  
Department/Kasetsart University

**Vietnam:** Vietnamese Academy of Forest  
Sciences

**India:** Indian Council of Forestry Research &  
Education

**Indonesia:** Research Centre for Plant  
Conservation Botanic Garden and Forestry  
/National Research and Innovation Agency  
(BRIN)

### West Africa

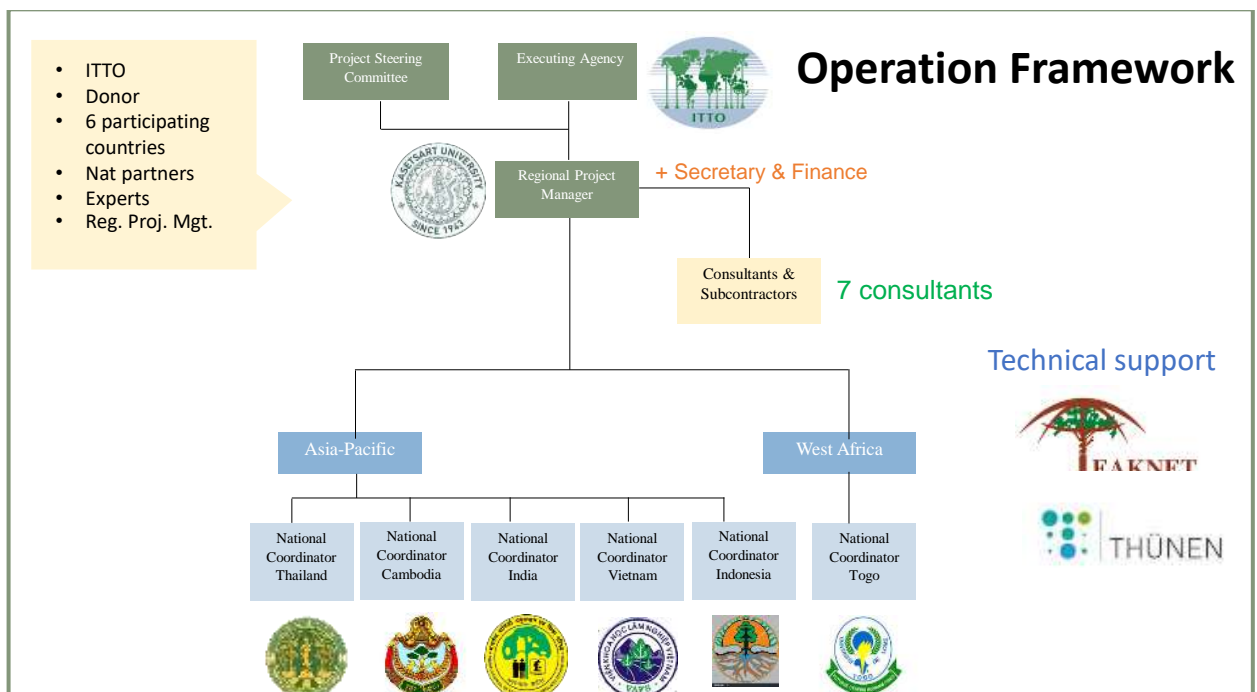
**Togo:** University of Lomé

## Hybrid Launching Workshop



11 Oct 2023, Rama Garden Hotel, Bangkok







**Announcement of Kasetsart University**  
**No. 2 / 2024**

**Subject:** Appointment of Project Technical Committee members for ITTO-BMEL Project "Promoting Quality Timber Production in Smallholders and Community-based Teak and Other Valuable Species Plantations in the Tropics (PP-A/54-331A)"



**Chair of PTC**

The International Tropical Timber Organization (ITTO) and five countries in the Asia-Pacific, namely Cambodia, India, Indonesia, Thailand, and Vietnam and Togo in West Africa are implementing the project entitled "Promoting Quality Timber Production in Smallholders and Community-based Teak and Other Valuable Species Plantations in the Tropics (PP-A/54-331A)" or ITTO-BMEL Project in the Tropics. This project is financed by the Government of Germany through the Federal Ministry of Food and Agriculture. The project duration is 3 years from November 1, 2023 to October 31, 2026. The ITTO-BMEL Project in the Tropics aims to significantly improve the production of high-quality timber from teak and other valuable species plantations established by smallholders and communities in the Asia-Pacific and West Africa.

According to the Memorandum of Understanding duly signed between ITTO and Kasetsart University on the implementation of the ITTO-BMEL Project in the Tropics, the Faculty of Forestry has assigned Regional Activity Manager with the support of the Royal Forest Department (RFD) in Thailand to coordinate with the six participating countries and the ITTO. To effectively implement various project activities and to scale-up South-South cooperation for the sustainable development of the teak sector in the region, Kasetsart University would like to cordially appoint the Project Technical Committee members as follows:

1. Director of Research and Forest Development Office, RFD	Chairman
2. Cambodia National Project Coordinator	Member
3. India National Project Coordinator	Member
4. Indonesia National Project Coordinator	Member
5. Thailand National Project Coordinator	Member
6. Vietnam National Project Coordinator	Member
7. Director of Forest Economics Office, RFD	Member

9. Representative of Forest Industry Organization	Member
10. Dr. Saroj Wattanasuksakul, Senior Expert	Member
11. Mr. Suchat Kalyawongsa, Forestry Expert	Member
12. Mr. Sapol Boonsirimsuk, Forestry Expert	Member
13. Regional Activity Manager	Member and Secretary

According to the Project Document, the Project Technical Committee will have the following responsibilities:

1. facilitating project implementation;
2. monitoring activities conducted by five implementing agencies;
3. providing information to project teams to facilitate project implementation;
4. coordinating with national and international consultants to effectively implement the assigned tasks; and
5. supervising the Regional Project Manager in preparing progress reports and work plans as required by the ITTO.

The Project Technical Committee meeting will be conducted at least once a year in consultation with the Country Coordinators of the six participating countries. Expenses for organizing the meeting will be deducted from the Thailand Component (budget item C11).

The appointment is effective from January 11, 2024 and ends on October 31, 2026.

Announced on January 11, B.E. 2567 (2024)

(Chongrak Wachirint, Ph.D.)  
President, Kasetsart University

## Outputs and Activities

<b>Output 1</b> <b>(3 activities)</b>	<b>Supply chains of smallholders and community-based teak and other valuable species plantation and management systems strengthened with easy availability of high-quality planting stock and implementation of improved practices in silviculture, and timber processing and legality.</b> Conserve teak and other valuable species genetic variation, demonstration plots and field training, national timber legality
<b>Output 2</b> <b>(4 activities)</b>	<b>Financing schemes for quality timber production in smallholders and community-based teak and other species plantations analyzed and improved</b> Feasibility on contract farming remunerative prices, micro-financing, access to voluntary carbon markets to increase revenues from longer rotation
<b>Output 3</b> <b>(4 activities)</b>	<b>Regional and international collaboration, information sharing and knowledge management, networking strengthened.</b> Produce and disseminate outreach and training materials, teak networking, sharing lesson learns (regional workshops, IUFRO World Congress 2024 (Sweden) and in the 5th World Teak Conference 2025 (India)

## Online Inception Workshop on 25 January 2024

Item 1: Welcome and opening

Item 2: Introduction of all delegates and group photo (online photo caption)

Item 3: Adoption of draft agenda

Item 4: Progress of signing MoU and KU,

Appointment of PSC and PTC

Item 5: Approval of Consolidated Inception Report and 1<sup>st</sup> YPO

Item 7. Other businesses (e.g., IUFRO 2024, 1<sup>st</sup> PSC meeting)

Item 8: Closing



## Inputs Applied (overall)

Installments	Amount (USD)		
#1 The 1st installment that ITTO received from BMEL in December 2023 after signing the agreement	142,293.00	1. 1st installment from BMEL	142,293.00
#2		2. Expenditures (Nov 2023-Jun 2024) by the participating countries, Thunien and ITTO Secretariat	261,889.00
#3		3. Balance	- 119,596.00
Total		4. Bank interest earn 1/	160.00
		5. Balance + Bank interest	- 119,436.00
		6. Total planned budget Jul-Dec 2024 2/	304,927.00
		7. 2nd call for funds (from BMEL) 3/	424,363.00

*"BMEL agrees to budget revision (BR) A and the cost-neutral extension of the project term until December 2026".*

1/ Bank interest US\$ 160 (Thai component Nov 2023-Jun 2024)  
 2/ 2nd installment for participating countries and Thunien  
 3/ planned expenditures during Jul-Dec 2024 (i71) + (Balance + Bank Interest) <d70>

Stephan Wagner (9 Sep 2024)



## Inputs Applied (participating countries)

Recipient	Fund of 1 <sup>st</sup> installment (USD)*	Expenditure (USD)	Fund in Project Bank Account (USD)	Remark
Cambodia	20,000 (39%)	965(5%)	19,035	
India <sup>1/</sup>				Pending MOU
Indonesia <sup>1/</sup>				Pending MOU
Thailand	100,000(28%)	47,942(48%)	52,095	Propose budget modification
Vietnam	20,000(37%)	3,972(20%)	16,028	Propose budget modification
Togo	20,000(37%)	10,906(54%)	9,094	Propose budget modification
<b>Total</b>	<b>189,000(36%) <sup>2/</sup></b>	<b>63,785(34%) <sup>3/</sup></b>	<b>96,252(64)</b>	

As of  
30 Jun 2024

## Proposed modifications

### Vietnam

- Increase operation cost
- Increase costs for demonstration plots (+USD 11,444)
- Slightly increase fund for IUFRO 2024
- Substantial decrease training costs (-USD 17,141)

### Thailand

- Extend budgets for project staff from Sep 2023 – Aug 2026 to Nov 2023 – Sep 2026
- Request additional budget of USD 6,000 to support Dr. Ma and Dr. Thulasidas

### Togo

- Reduce cost from traing to be used for demonstration plots and data collection (approx. USD 4,000)
- Slightly increase fund for IUFRO 2024

# Recommendations from PSC



## **ITTO-BMEL** **Review TORs of the Project's Consultants and status**

**Dr. Suwan Tangmitcharoen**  
**Chair of the Project Technical Committee**



# Recruitment of Project Staff and Consultants

**Regional Project Manager: Prof. Yongyut Trisurat, KU**

Technical field	Scope	Ref. to Activity framework	Duration	Potential institution/individual	Host country
Consultant 1 Quality Planting Material	International	Activities 1.1, 1.2	4 months	Mr. Cheat Vichet	Cambodia,
				TBD	Indonesia
				Dr Phan Minh Quang,, VAFS	Vietnam,
				Dr Esse AYIGA	Togo
Consultant 2: Field training in seed production/ nursery mgt/ silvicultural practices	National	Activities 1.1, 1.2	3 months	Mr. Phoung Sophea	Cambodia
				Dr. Vu Dinh Huong, VAFS	Vietnam,
				Mr. ASSI Hèmou	Togo
Consultant 3: Legality	International	Activities 1.2, 1.3	4 months	Taiji Fujisaki, IGES	ITTO

Consultant # 4: Efficient teakwood transportation and processing	National	Activity 1.2	2 months	Assoc. Prof. Dr. Nopparat KAAKKURIVAARA, KU	Thailand
				TBD	India
Consultant 5: Information management	International	Activities 3.1, 3.2	Package	Dr. P.K. Thulasidas	ITTO/KU
Consultant # 6: Value chains	International	Activity 1.2	3 months	TBD	India
				TBD	Indonesia
				Mr. Kitipong Tangkit, KU	Thailand
Consultant # 7: Teak strategy development	International	Activities 2.1-2.4, 3.1-3.4	6 months	TBD	TBD



# Outputs and Activities

Output 1	Supply chains of smallholders and community-based teak and other valuable species plantation and management systems strengthened with easy availability of high-quality planting stock and implementation of improved practices in silviculture, and timber processing and legality.
A 1.1	<b>Conserve teak and other valuable species genetic variation</b> through improved management of existing seed production areas, seed orchards, and provenance/progeny trials/clonal plantations (IND, INA, THA). .



CAM-Mr. Cheat Vichet #1  
 VNM-Dr Phan Minh Quang #1  
 TGO-Dr Esse AYIGA #1  
 IDN- TBD

Coordinator?  
 Report structure?

**Average 7**  
 IND, IDN: 0  
 THA (3): 20;  
 TGO (2): 20; CAM (10): 0  
 VNM (14 ha): 0



Togo: WOTOU, TETETOU and  
 BLITTA clones

## TORs Cont#1

- Develop quality standards for teak and other valuable species planting material on regional level according to existing schemes for the control of reproductive material (e.g. the OECD scheme on forest reproductive material)
- Support the production of good-quality planting material and disseminate products to the participating countries upon request
- Develop and implement a capacity building program (training workshop) for teak and other valuable species improvement and the mass propagation of quality forest reproductive material including public and private nurseries.
- Assist in the capacity building program for researchers, scientists and local communities, as and when required
- Work with other Consult#1 hosted by other participating countries to compile all results and findings, incl. recommendations for follow-up actions, in a technical project report in the English language to be submitted to National Coordinator and the Regional Project Manager.
- Carry out all activities in close cooperation with scientists and researchers from participating countries

# Outputs and Activities

Output 1	Supply chains of smallholders and community-based teak and other valuable species plantation and management systems strengthened with easy availability of high-quality planting stock and implementation of improved practices in silviculture, and timber processing and legality.
A 1.2	Support smallholders and local communities for improved management of existing and new <b>demonstration plots and field training</b> : (1) seed production/nursery techniques; (2) silvicultural practices; (3) minimizing harvesting loss, efficient transport and processing and product designs and innovation; (4) value-chains (5) timber legality and sustainability (all participating countries)



CAM- Mr. Phoung Sophea #2  
 VNM-Dr. Vu Dinh Huong #2  
 TGO-Mr. ASSI Hè mou #2  
 THA – Dr. Nopparat KAAKKURIVAARA #4  
 IND - TBD #4

Coordinator?

Report structure?



**Average 8**

THA: 25

VNM: 10

CAM: 5 TGO:5

IND & IDN: 0

## TORs Cont#2

- Prepare a program for group training event, incl. classroom presentations/discussions and field demonstrations, that is tailored to the needs of smallholder rural communities and has the objective to improve silvicultural practices and forest management
- Include in the training program the following subjects: seed production and nursery techniques, silvicultural practices and improved stand management.
- Implement the training program during the project period (in total two times).
- Assist in the capacity building program for researchers, scientists and local communities, as and when required
- Work with other Consult#2 hosted by other participating countries to compile all results and findings, incl. recommendations for follow-up actions, in a technical project report in the English language to be submitted to National Coordinator and the Regional Project Manager.
- Carry out all activities in close cooperation with scientists and researchers from participating countries (if any)
- Undertake international travel, as and when required
- Undertake international travel, as and when required

## TORs Cont#4

- Prepare a program for a five-days group training, including classroom presentations/discussions and field demonstrations on 1) minimizing harvesting loss, efficient transport and processing of teak round-wood, 2) equipment maintenance, waste disposal and storage of forest products, that are tailored to the needs of rural communities and has the objective to improve efficiency, product quality and product design
- Assist in the capacity building program for researchers, scientists and local communities, as and when required
- Assist in other activities assigned by the Thailand National Coordinator and Regional Project Manager
- Work with the Consultant#4 for India Component to compile all results and findings of each training event, incl. recommendations for follow-up actions, in a technical project report in the English language to be submitted to the Regional Project Manager
- Available to provide recommendations and advises to National Coordinators, PTC members (if any).
- Undertake international travel, as and when required

## Outputs and Activities

Output 1	Supply chains of smallholders and community-based teak and other valuable species plantation and management systems strengthened with easy availability of high-quality planting stock and implementation of improved practices in silviculture, and timber processing and legality.
A 1.3	Promote <b>timber legal compliance</b> in smallholder/community plantations, <b>aligning with national and local laws</b> governing forest plantations, management, timber harvesting and legality (global)

Recruit Taiji Fujisaki, IGES  
As Consultant#3 Legality  
Starting: Sep 2024

Average 0

Not started



Will present workplan and approach later.



## Outputs and Activities

Output 2	Financing schemes for quality timber production in
A2.1-2.4	smallholders and community-based teak and other species plantations analyzed and improved
A 2.1	Carry out a feasibility study for direct contracts/out-grower schemes with sourcing companies to ensure that smallholders' products will be purchased at <b>remunerative prices</b> (all participating countries

### Sub-contract **Thunen Forestry**

**Inst**, Germany; Starting: Sep 2024



Dr Sven Gunter and Mr. Temesge Zana JATTOAS will present workplan and approach later.

+ **Cont#6 Value-chain**



**Average 0**

Not started

## TORs Cont#6 + Activity 1.2 (training)

- Work with the Consultant#6 for India and Indonesia Components to undertake a literature review and organize and participate in data collection on the teak timber market in Thailand, India, Vietnam, Indonesia and Togo with particular reference on key products produced and marketed by local communities
- Conduct an exemplary value chain analysis of teak and other valuable species products produced and sold by smallholder communities in order to understand the strengths, weaknesses, opportunities and threats of the local market taking into account harvesting, post-harvest processing, production and/or value addition, transport and logistics and storage facilities and trade.
- Conduct economic analysis (e.g., NPV, IRR, B/C ratio) of teak and other valuable species
- Develop a prioritized set of recommendations for interventions to strengthen the market strategy of smallholders and enhance their competitiveness.
- Work with the Consultant#6 for India and Indonesia Components to compile all results and findings of each training event, incl. recommendations for follow-up actions, in a technical project report in the English language to be submitted to the Regional Project Manager

THA – Mr. Kitipong Tangkit  
IND - TBD  
IDN - TBD

**Coordinator?**

**Report structure?**

Output 3	Regional and international collaboration, information sharing and knowledge management, networking strengthened.
A 3.1	<b>Produce and disseminate outreach and training materials</b> on the conservation and SFM of teak and other valuable species plantations and legal and sustainable supply chains in line with outcomes of Activities 1.2 and 2.1-2.4 to support forest policy development (regional scope). .

Dr. P.K. Thulasidas  
TEAKNET



**Average 16%**

3 out of 18  
bi-monthly  
newsletters

## TORs Cont#5

- Produce outreach material and a short project newsletter in a regular way (e.g. 2 side-4 pages in a two-month base) highlighting the implementation of project activities and teak-based research and development information (e.g. 2 pages) including teak supply and consumption
- Support the dissemination of the outreach and training material through a user-friendly, easily accessible webpage to support regional forest policy development for the sustainable management of teak forests. The webpage will be hosted by both the TEAKNET and Kasetsart University.
- Support the planning and organization of the side event at the IUFRO 2024 and Fifth World Teak Conference in 2025 in India, including the participation of representatives from ITTO member countries
- Present activity outcomes, results and findings to the Project Technical Committee (PTC)
- Incorporate comments provided by the PTC members and stakeholders in the final report.
- Compile all results and findings, incl. recommendations for follow-up actions, in a final report in the English language and Teak Networking System to be submitted to the Regional Activity Manager
- Available to provide recommendations and advises to National Coordinators, PTC members (if any).
- Undertake international travel, as and when required

<b>Output 3</b>	<b>Regional and international collaboration, information sharing and knowledge management, networking strengthened.</b>
<b>A 3.2</b> 10 % 	<b>Support and facilitate teak networking</b> in ITTO's member countries in Africa, Asia-Pacific and Latin America in collaboration with <b>TEAKNET</b> and other partners through the organization of a quarterly-based Webinar (4 every year) to promote the conservation and sustainable management of teak forest resources and legal and sustainable supply chains (global scope).
<b>A 3.3</b> 50 % 	Plan and organize <b>two Regional Workshops</b> in <b>Thailand</b> and in central Java, Indonesia with investors and financial institutions to discuss financing schemes promoting quality timber production in smallholder teak plantations (regional scope)..

**Consultant#7 Split? Not recruited**  
 7-1 Strategy Development  
 7-2 networking and Communication



<b>Output 3</b>	<b>Regional and international collaboration, information sharing and knowledge management, networking strengthened.</b>
<b>A 3.4</b>	Support <b>sharing lessons</b> in promoting the quality teak production and legal and sustainable supply chains at the <b>IUFRO World Congress 2024</b> (Sweden) and in the <b>5th World Teak Conference 2025 (Kerala, India)</b> for improved global teak collaboration (global scope).

+ Expected contributions to the 5<sup>th</sup> WTC

50%



TEAKNET  
Dr Sandeep



## Summary: Outputs and Activities

A 1.1 Conserve teak and other valuable species genetic variation	7%
A1.2 Demonstration plots and field training	8%
A1.3 Promote timber legal compliance in smallholder/community plantations	0%
A2.1 Feasibility study for direct contracts/out-grower schemes with sourcing companies	0%
A2.2 Promote micro-lending schemes	0%
A2.3 Reduce transaction costs and help improve access to micro-credits	0%
A2.4 Study to access to voluntary carbon markets to increase revenues from longer rotation	0%
A3.1 Produce and disseminate outreach and training materials	16%
A3.2 Support and facilitate teak networking in ITTO's member countries	10%
A3.3 Organize two Regional Workshops	50%
A3.4 Support sharing lessons (IUFRO 2024 & WTC 2025)	50%

## Critical Analysis and Project Progress

- **Delayed signing MOUs** with India's Ministry of Environment, Forestry and Climate Change (MoEFCC) and the Indonesia' Ministry of Environment and Forestry
- **Delayed import good quality teak seedlings** to Vietnam due to custom regulation
- **Proposed no cost extension to December 2026.**

## Planned activities until December 2024

- **Collaborative data collection** on timber legal compliance (Taiji) and micro-lending schemes and carbon markets (Thunen)
- **Training and demonstration** plot activities (participating countries).

## Conclusions

### Project duration

- ITTO signed agreement with BMEL in Sep 2023
- Started physical implementation in November 2023; no-cost extension to December 2026
- Activity implementation in CAM, THA, VNM and TGO on the right tracks

### Proposed budget modification (BA-3 Sep)

- Approved by BMEL on 6 Sep 2024 (THA, VNM and TGO)
- 2<sup>nd</sup> call for funds to ITTO; 1<sup>st</sup> disbursement to THA, CAM, VNT and Thunen

### Consultants

- Consultant#7 – Strategy develop, and Domestic consultants for IND and IDN
- Constant#3 and Thunen – will start physical activities thr collaboration with the participating countries after the 1<sup>st</sup> PSC

**Pending MOU signing** with IND and IDN – Decision about timeline?

## Q & A Recommendations

