



**INTERNATIONAL TROPICAL
TIMBER COUNCIL**

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**PROGRESS REPORT ON THE IMPLEMENTATION OF ITTO'S NEW FINANCING
ARCHITECTURE – PHASE II**



Progress report on the Implementation of ITTO's New Financing Architecture – Phase II Decision 4(LVI) & 8(LVII)

Council Agenda item 15

**Fifty-ninth Session of the ITTC
13 - 17 November 2023**

Engagement with other bodies called for by Decisions 8(LV) and 4(LVI))

Item	Description	Status
1. Engage with GEF Secretariat	ITTO letter sent in May 2021, verbal reminders to FPs & international partners at meetings/during consultations	ONGOING Follow-up with Members through 2023 on including ITTO in GEF discussions/projects Brief meeting with GEF CEO at COP15 in Montreal (Dec 2022)
2. MoUs	CBD MoU agreed in Feb 2021; Draft MoUs sent to UNCCD, AFoCO, JICA	CBD COMPLETED AFoCO, JICA & IGES MoUs completed UNCCD COMPLETED, awaiting signature opportunity from UNCCD UNFF-ITTO Joint Initiative to be signed at the ITTC59
3. Establish MoU with UNFCCC	ITTO letter sent in April 2021, response from UNFCCC prior to ITTC58	ONGOING Awaiting response from UNFCCC
4. Convey ITTO priorities for GEF-7, engage in the GEF Steering Committees	ITTO letter sent in May 2021 to all GEF and CBD focal points in member countries plus CBD Secretariat conveying priorities and informing of relevant projects requiring funds. Letter sent to ITTO Members in Feb 2022 regarding collaboration post GEF-8 replenishment	ONGOING Secretariat in contact with several Producer countries on GEF8 Secretariat in contact with GEF/FAO & IUCN on future collaboration
5. Formal accreditation to the GCF	The accreditation process with the GCF continues and is work in progress. GCF launched its new online platform – ED letter to GCF CEO to discuss how this process can be accelerated/decided upon Accreditation process has moved to Stage II and ITTO is working with the accreditation panel to complete any tasks needed.	ONGOING ITTO in contact with GCF Secretariat & GCF Accreditation Panel – aim to complete for GCF Council meeting March 2024

ONGOING Engagement with other bodies called for by Decisions 8(LVII) and 4(LVI)

- Council informed at the ITTC (LVIII) and ITTC (LIX) through various Agenda items and Updates - ITTO diligently continues its close collaboration with ALL partners such as the members of the CPF collectively and individually.
- Examples here are the FAO, the UNFF, CITES, CIFOR-ICRAF, AfoCO, IGES and many others.
- Secretariat is also working on enlarging the TAG participation and the CSAG participation where BOTH need funding contributions to advance their work.
- The establishment of a Youth Advisory Group - optimization of the Fellowship Programme Awardees and incorporating other Youth organizations – custodians of the future! Interest expressed some - expected to be implemented in 2024.

Implementation of Decisions 8(LVII) – outstanding task

Decision	Description	Status
<p>Decision 8(LVII) Timeline and ToR for Review of PA</p> <p>Second progress report on the implementation of the pilot program at ITTC 58 and third progress report at the ITTC 59. The timeline and ToR for the review at the ITTC 60 to be determined.</p>	<p>Timeline and ToR for review of PA deferred to ITTC60 (2024)</p>	<p>ONGOING</p>

Implementation of other Decisions

Decision	Description	Status
<p>Decision 3(LVIII) Working Group on Management of the Admin Budget Extended for one year the mandate of the virtual intersessional working group</p>	<p>Financial Rules updated and published. Working Group held in May and September 2023 – WG proposal to be considered at ITTC 59</p>	<p>ONGOING</p>
<p>Decision 4(LVIII) Working Group on Article 44 of ITTA Extended the mandate of the working group, collect views from members, draft preparatory roadmaps</p>	<p>First meeting held in February. The survey was sent out to Members in April and a second meeting was held in September 2023. WG recommendations & Roadmap to be considered by Council at ITTC 59.</p>	<p>ONGOING</p>
<p>Decision 7(LVII) Article 15 of the ITTA Further pursue measures in international and regional organizations for 2022-23.</p>	<p>UNCCD, AFoCO, JICA, UNFF, FAO, GEF, GCF, CITES, CIFOR-ICRAF, IUFRO, UNEP, COMIFAC, APEC, ADB, Japanese authorities etc</p>	<p>ONGOING</p>

Call for Concept Notes under funding scenario 4 of
Decision 4(LVI) - Results

Additions since
ITTC 58

Submissions

40

+7

Published for donor consideration

26

+3

Received donor interest

9

+2

(To be) developed into project

9

+3

- PD922 Vietnam (Japan (FA))
- PD926 Thailand (Japan(FA))
- PD927 Indonesia (Australia)
- PD928 Indonesia (Japan(FA))
- PD931 Costa Rica (Korea)
- PD932 Peru (Korea)
- PD934 Vietnam (Australia, USA)
- PD935 Malaysia (Japan (FA))
- PA54-331A Cambodia, India, (Germany)
- Indonesia, Myanmar,
- Thailand, Togo,
- Vietnam



Funding pledged or sought related to the pilot Programmatic Approach 2023

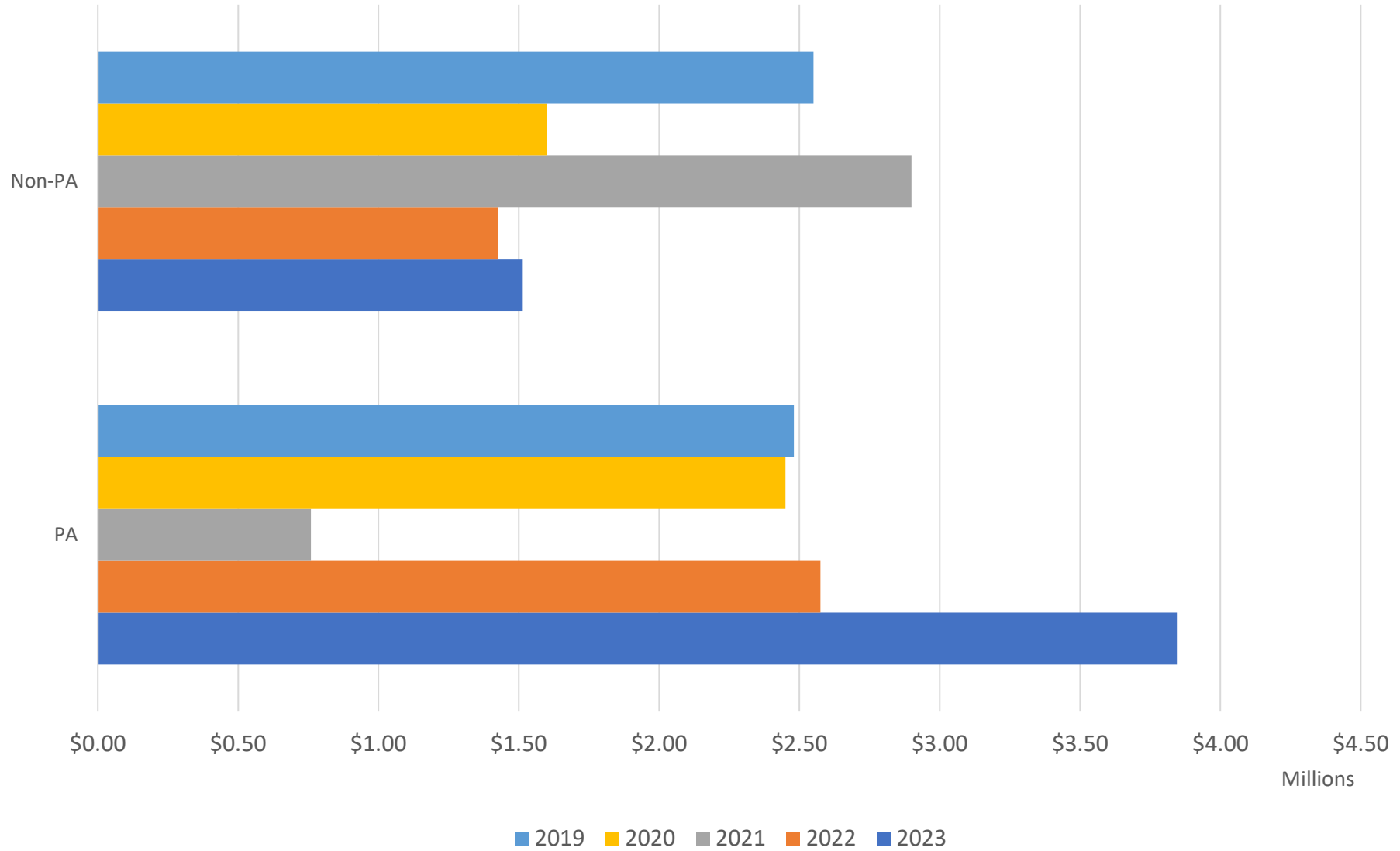
Fundraising efforts	Program Line	Tentative Budget	Status	Actual results to date
2023: BWP Policy Briefs on 3 SWU projects in Southeast Asia	PL 1: LSSC		Operational	USD 15,000
2023: BWP Enhancing Teak Management – Phase II	PL 1: LSSC		Proposal is under BMEL Review	USD 1,413,449
2023: Support for Women’s Groups (Togo) – Phase 3	PL 1: LSSC		Proposal being drafted	USD 75,160
2023: BWP Restoration of Cyclone-affected Mangroves (Fiji)	PL 3: FLR		Pending agreement with recipient government	USD 350,000
2023: BWP Post-COVID Recovery in Costa Rica	PL 3:FLR		Pending agreement with recipient government	USD250,000
2023: BWP Global Timber Index Platform – Phase II (China, Macao SAR)	PL 1: LSSC		Operational	USD 1,140,685
2023: BWP Blockchain-based Timber Traceability System – Phase II (China, Macao SAR)	PL 1:LSSC			USD 326,370
2023: BWP GLSTF, Nov. 2023	PL 1:LSSC			USD 62,000
2023: PD935/23(I) Promoting Sustainable Wood Use for Domestic Market in Malaysia	PL 1:LSSC		Developing into project	USD 212,089
Totals: 2023				USD 3,844,753

Programmatic
Approach –
Total Received

Year	Amount
2019	\$2.48 Million
2020	\$2.45 Million
2021	\$0.76 Million
2022	\$2.57 Million
2023	\$3.84 Million
<i>Total</i>	<i>\$12.1 Million</i>

Average of US\$ 2.4 million per year x 5 years

Funding Received - Voluntary Contributions (2019-2023)



Projects/activities/CNs pending finance

Pending finance	Total budget	No.
Projects	\$4,942,228	12
BWP activities	\$3,077,093	15
Concept Notes	\$3,164,453	9
Total	\$11,183,774	36
<i>Projects and CNs Sunset by the end of 2023</i>	\$0	0
<i>Projects and CNs Sunset during 2024</i>	\$6,230,076	14
<i>Projects and CNs Sunset after 1 Jan 2025</i>	\$1,876,605	7

Note: 3 CNs (\$587,834) + 7 projects (\$3,853,740) were sunset in 2022 with a total budget of \$4,441,574.
 3 CNs (\$382,369) + 6 Projects (\$1,914,177) have already been sunset in 2023.



<http://www.youtube.com/user/itto>



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International Tropical Timber Organization

Thank you very much

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