

Progress Report on the Implementation of the Biennial Work Programme 2021-2022

Decision 2(LVI)

Item 14 of the Provisional Agenda
Document ITTC(LVIII)/7



58th Session of the International Tropical Timber Council (ITTC) 7 – 11 November 2022 Hybrid Session



BWP 2021-2022

Adopted under Decision 2(LVI), 40 activities

• Part 1: 24 activities requiring financing through voluntary contributions, core budget or other sources

Funding sought: US\$ 4,346,760 (voluntary contributions)

<u>US\$ 1,860,000</u> (core budget)

US\$ 6,206,760

• Part 2: 16 administrative & financial activities not requiring financing

one additional activity, secondment of a Programme Officer from the Government of Korea, financed by KFS





BWP 2021-2022

Part 1 – Activities requiring financing

- Group 1: Field oriented activities with engagement of /work in member countries
- Group 2: Normative work on policy guidelines or other strategic work
- Group 3: Collaborative work/meetings with other organizations and initiatives
- Group 4: Communications and Outreach related work
- Group 5: Analytical, statistical and other recurring work





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	Financing Status of Activities				
	Thuncing Status of fictivities	Financing Status	US\$ Pledged		
GROUP 1 – FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES					
1	Incentives for green-growth value chain investments in tropical forests	Partial	77,000		
2	Building legal and sustainable forest product supply chains	Full	2,484,798		
3	Strengthening Participation of the Private Sector in the Work of ITTO	Partial	25,000		
4	Enhancing teak management	Pending	NIL		
5	Enhance cooperation between ITTO and CITES	Full	600,538		
6	Independent market monitoring of FLEGT-licensed timber	Full	EU Grant		
7	a) Criteria and indicators workshops	Pending	NIL		
′	b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	Pending	NIL		
8	Statistical capacity building workshops	Partial	11,761		
9	Prevention and management of fire in tropical timber-producing forests	Pending	NIL		
GROUP 2 - NORMATIVE WORK ON POLICY GUIDELINES OR OTHER STRATEGIC WORK					
10	Formulate a new ITTO Strategic Action Plan	Full	Funded under BWP 2018/19		
	a) Operationalizing ITTO Policy guidelines on gender equality and empowering women	Pending	NIL		
11	b) Dissemination of the ITTO Guidelines for Forest Landscape Restoration in the Tropics	Partial	80,000		
	c) Support for women's groups with gender empowerment and forest landscape restoration in Togo	Partial	182,822		
	GROUP 3 – COLLABORATIVE WORK/MEETINGS WITH OTHER ORGANIZATIONS/INITIATIVES				
12	Conservation and sustainable use of biodiversity in tropical timber production forests	Partial	55,288		
13	Cooperation and consultation with the CPF, UNFF and others	Partial	110,000		
14	Collaboration on criteria and indicators for SFM	Pending	NIL		
GROUP 4 – COMMUNICATIONS AND OUTREACH RELATED WORK					
15	ITTO communication strategy	Full	Funded under BWP 2018/19		
16	ITTO Tropical Forest Update (TFU)	Partial	Core		
17	a) Communications activities (website, reports, PR, etc.)	Partial	Core & 11,000		
	b) Outreach activities (booths and/or side events at relevant international fora)	Partial	Core		
	c) Translation of the ITTO website and relevant PR materials into Japanese	Full	50,000		
	JP 5 – ANALYTICAL, STATISTICAL, AND OTHER RECURRING WORK				
18	Trade (TAG) and Civil Society (CSAG) Advisory Group involvement	Partial	20,000		
19	ITTO Annual Market Discussion	Partial	Core		
20	Expert Panel for Technical Appraisal of Project Proposals	Partial	Core		
21	ITTO Fellowship Programme	Partial	235,663		
22	ITTO Market Information Service (MIS)	Partial	Core		
23	Enhancement of statistical work and databases on statistics	Partial	Core & 10,000		
24	Biennial review and assessment of the world timber situation	Partial	Core		



Pledges to the BWP 2021 - 2022

	Voluntary Contributions		
Year	US\$ sought	US\$ pledged	
2021	US\$ 2,050,000	US\$ 1,852,923	
2022	US\$ 2,296,760	US\$ 2,100,947	
Total	US\$ 4,346,760	US\$ 3,953,870	







Members US\$ 971,442 Japan USA 355,000 China 200,000 **Netherlands** 119,823 Unearmarked Funds & BPF 60,000 Subtotal (a) 1,706,265 Non-members Macao Trade and Investment 1,333,920 Promotion Institute (IPIM) CITES Secretariat 400,538 **FAO** 314,848 Soka Gakkai 182,822 Precious Forest Foundation, PFF 11,000 Kisso-an 4,477 Subtotal (b) 2,247,605 Total (a+b) 3,953,870 Contractual contributions 4,499,438* EU Grant for IMM (Activity 7) Secondment from Korea Forest Service 1,006,502** *€4,000,000 Grant ** Cooperation Agreement KFW - KRW 1.23 billion

BWP Pledges by Donor



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Implementation Status of selected BWP Activities

<u>Group 1 – Field oriented activities</u>

Act 2: Building legal and sustainable forest product supply chains US\$2.484.798

Sub-activities 2.1 to 2.3 continuing from previous BWP (BMEL, Germany) - completed

- 2.1 Supporting the establishment and operation of the Global LSSC Platform
- 2.2 Promotion of Smallholders' Forest Landscape Restoration in West Africa
- 2.3 Development of training curricula for Central African countries on LSSC
- 2.4 Capacity building for the implementation of LSSC by stakeholders in the Congo Basin countries *reported to CRF*
- 2.5 Strengthening SFM standards and timber legality framework in Myanmar reported to CRF
- 2.6 Analysis of timber legality assurance systems and good practices in China, Myanmar and Viet Nam for sustainable timber trade *report to CEM/CFI*
- 2.7 Global Forest Education completed.

 Online Learning Course on LSSC available at https://lsscourse.com





Implementation Status of selected BWP Activities

<u>Group 1 – Field oriented activities cont.</u>

- 2.8 Development of Three Country Profiles to Populate the TimberLex Online Legal Database *Brazil, Colombia and Ecuador profiles prepared & uploaded to the FAO TimberLex database*https://timberlex.apps.fao.org
- 2.9 Review of Sustainable Forest Trade in the Lower Mekong Region Contract with FAO, report completed and submitted to FAO

New sub-activities (implementation arrangements commenced in June 2022)

- 2.10 Supporting the Establishment and Operation of the Global Timber Index Platform for Building Legal and Sustainable Forest Product Supply Chains. US\$ 986,720 (*Macao IPIM*)
- 2.11 Supporting Pilot Collaborative Operation of the Blockchain-based Timber Traceability System (BTTS) for Building Legal and Sustainable Forest Product Supply Chains.

 US\$ 347,200 (Macao IPIM)



Implementation Status of selected BWP Activities

<u>Group 1 – Field oriented activities cont.</u>

Act 6: Independent market monitoring of FLEGT-licensed timber, IMM

- Three (modular) reports published in 2022
- *IMM* is scheduled to complete activities in December 2022
- IMM update & report presented to the Joint Committee

<u>Group 2 – Normative Work</u>

Act 10: Formulate a new Strategic Action Plan

Strategic Action Plan 2022-2026 was adopted at the 57th ITTC

Act 11b: Dissemination of FLR Guidelines reported to CRF

Act 11c: Support for women's Groups in Togo reported to CRF & Joint Committee CSAG Item



Implementation Status of selected BWP Activities *cont.*

<u>Group 3 – Collaborative Work</u>

Act 12: Conservation and sustainable use of biodiversity in tropical timber producing countries

- MOU between ITTO and CBD was renewed in February 2021
- Joint ITTO-CBD in cooperation with the Amazon Cooperation Treaty Organization (ACTO) and the Network of Central African Forestry and Environmental Training Institutions (RIFFEAC) will be held at the COP 15 in Montreal, Canada (7-19 Dec 2022)
- Report on matters related to Article 15 of the ITTA, 2006, on cooperation and coordination with other organizations under Agenda Item 15

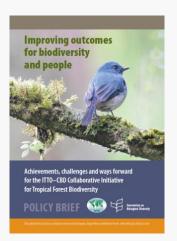


Implementation Status of selected BWP Activities *cont.*

Group 4: Communications and Outreach related Activities

- Two policy briefs published in 2022
 - Improving Outcomes for Biodiversity and People
 - Lessons for Working Well Together in African Forests.
- A new national policy for the Peruvian forest
- Teak in the Mekong for a Sustainable Future
- TFU, MIS
- Website
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Implementation Status of selected BWP Activities cont.

Group 5: Analytical, statistical and other recurring work

Act 18: TAG and CSAG involvement

Act 19: Market Discussion 'Carbon Trade and Tropical Forests' held on Tuesday, 8 November 2022

Act 20: Expert Panel for the Technical Appraisal of Project Proposals Report of the 57th EP presented to the Joint Committees

Act 21: ITTO Fellowship Programme

Report of the Fellowship Selection Panel will be presented by the Vice-Chairperson of the Council

Act 23: Enhancement of statistical work and databases on statistics

- ITTO online statistical database is updated regularly
- Special study Long-term review of the consumption and trade of tropical primary and secondary wood products in the world over the period 1990-2020 (to be published in the Biennial Review).

Act. 24: Biennial review and assessment of the world timber situation Draft Review of the World Timber Situation 2021–2022 presented to Council under Agenda Item 18





Draft Decision to extend the BWP 2021-2022 for one year through 2023 so that the BWP is back in line with the biennial cycle of the Administrative Budget

Thank you

