

# INTERNATIONAL TROPICAL TIMBER COUNCIL

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## **DECISION 1(LVII)**

### **PROJECTS, PRE-PROJECTS AND ACTIVITIES**

The International Tropical Timber Council,

<u>Having considered</u> at its Fifty-seventh Session the recommendations of the three Committees on Projects, Pre-Projects and Activities and the Report of the Expert Panel for Technical Appraisal of Project Proposals for the 2021 project cycle, as contained in documents CEM-CFI(LV)/3, CRF(LV)/7 and ITTC(LVII)/5, respectively;

<u>Noting</u> that the time-bound electronic no objection procedures to approve relevant projects taking into account Expert Panel Ratings for Projects and Pre-Projects were conducted during the project cycle for 2021;

- 1. <u>Decides to</u>:
  - (i) Endorse the approval obtained through the time-bound electronic no objection procedure for the following Projects and Pre-Projects for the project cycle of 2021:
- PPD 198/21 Rev.1 (F) Study for the Restoration and Sustainable Management of Gallery Forests in the Mono Delta Biosphere Reserve in Benin (Benin) ITTO Budget \$91,504.00
- PPD 200/21 Rev.1 (I) Capacity-building of Woodworking Artisans in Southern Benin (Benin) ITTO Budget \$88,704.00
- PPD 201/21 Rev.1 (F) Study for Capacity Building of Private and Community Tree Farmers in Benin (Benin) ITTO Budget \$81,984.00
- PD 916/21 Rev.1 (F) Pilot Sustainable Management Systems for Secondary Natural Forests in the Collective Afro-Descendant Community Territory of the Bajo Calima Community Council, Municipality of Buenaventura, Colombia (Colombia) ITTO Budget \$578,185.00
- PD 922/21 Rev.1 (I) Promotion of Sustainable Domestic Wood Consumption in Vietnam (Vietnam) ITTO Budget \$339,500.00
  - To reinstate the approved status of the following projects under the sunset provisions of Decision 2(X) as of the date of adoption of the report of the Fifty-fifth Session of the CEM-CFI and CRF and that funding be made available for their implementation;
- PD 808/16 Rev.4 (F) Conservation of African Barwood (Pterocarpus Erinaceus Poir) in the Forest Reserves of La Palee and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire)
- PD 818/16 Rev.4 (F) "Boss Cushabatay" Project Forest Management and Restoration in the Cushabatay Basin on the Eastern Slope of the Cordillera Azul National Park (PNCAZ), Peru (Peru)

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- PD 879/18 Rev.2 (M) Building the Capacity of the National Forest Information and Statistics System (Benin)
- PD 890/18 Rev.3 (F) Rehabilitation of the Upper Bandama Gazetted Forest in the North of the Côte d'Ivoire with the participation of the Local People (Côte d'Ivoire)
- PD 900/19 Rev.2 (I) Developing Gender Sensitive, Community-based Bamboo Industry Development to Support Sustainable Bamboo Resource Management and Conservation in Lake Toba Catchment Area (LTCA) of the North Sumatra Province of Indonesia (Indonesia)
- PD 905/19 Rev.2 (F) Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo)
  - (iii) Authorize the financing for immediate implementation of the Projects, Pre-Project and Activities as listed in the Annex to this Decision; and
  - (iv) Authorize the financing for immediate implementation of all the other approved Projects, Pre-Projects and Activities as soon as earmarked funds are available in the Special Account or in the Bali Partnership Fund Account.
- 2. <u>Urges</u> Members to consider financing those approved Projects, Pre-Projects and Activities for which funds are not immediately available,
- 3. <u>Appeals</u> to Members to make unearmarked contributions to the Thematic Programmes Account and the Special Account,
- 4. <u>Further appeals</u> to Members to also make voluntary contributions to the Bali Partnership Fund, particularly to the Sub-Account B of this Fund to finance Projects, Pre-Projects and Activities, and
- 5. <u>Requests</u> the Executive Director to continue consultations with potential donors in order to secure financing for those Projects, Pre-Projects and Activities for which funds are not immediately available.

#### ANNEX

#### Financing during 2021 for Projects, Pre-Project and Activities

(i) Pre-Project and Projects:	
PPD 201/21 Rev.1 (F) Study for Capacity Building of Private and Community Tree Farmers in Benin (Benin) – Partial funding [Outstanding balance \$16,984.00] [USA \$65,000.00 (Note 4)]	\$65,000.00
PD 902/19 Rev.2 (F) Management of Upper Baram Forest Area for Conservation and Sustainable Development with Involvement of Local Communities, Upper Baram, Sarawak, Malaysia (Malaysia) – Partial funding (Outstanding balance \$258,045.40) [Bruno Manser Fonds \$200,000 (Note 1), City of Basel (Switzerland) \$200,000.00 (Note 1), Japan \$100,000.00 (Note 4), Unearmarked Fund \$56,082.60 (Note 4)]	\$556,082.60
PD 916/21 Rev.1 (F) Pilot Sustainable Management Systems for Secondary Natural Forests in the Collective Afro-Descendant Community Territory of the Bajo Calima Community Council, Municipality of Buenaventura, Colombia (Colombia) – Partial funding [Outstanding balance\$428,185.00] [USA \$150,000.00 (Note 4)]	\$150,000.00
PD 922/21 Rev.1 (I) Promotion of Sustainable Domestic Wood Consumption in Vietnam (Vietnam) [Japan \$339,500.00 (Note 2)]	\$339,500.00
PD 849/17 Rev.2 (F) Increasing Commercial Reforestation Competitiveness in Costa Rica (Costa Rica) – Balance funding [Japan \$235,765.00 (Note 2)]	\$235,765.00
(ii) Concept Note:	
CN-1523: Development of an Information System on the Potential for Wood and Carbon to support Sustainable Forest Management in South Kalimantan (Indonesia) – Partial funding [Outstanding balance \$118,320.00] [USA \$150,000.00 (Note 4)]	\$150,000.00
(iii) Activities approved through Decision 2(LVI) Biennial Work Program 2021-2022:	nme for the Years
PP-A/57-349 Global Timber Outlook 2050 and its Environmental and Socioeconomic Impacts in the Context of the Bioeconomy (ITTO Biennial Work Programme 2021-2022 Activity: 1) [FAO \$77,000.00 (Note 1)]	\$77,000.00
PP-A/53-323 Building Legal and Sustainable Forest Product Supply Chains (LSSC) (ITTO Biennial Work Programme 2021-2022 Activity: 2 – Additional funding) [China \$100,000.00 (Note 2)]	\$100,000.00
PP-A/53-323C LSSC Education Programme (ITTO Biennial Work Programme 2021-2022 Activity: 2 – Additional funding) [FAO \$10,000.00 (Note 1)]	\$10,000.00

PP-A/52-323E Review of Sustainable Forest Trade in the Lower Mekong Region (ITTO Biennial Work Programme 2021-2022 Activity: 2) [FAO \$70,000.00 (Note 1)]	\$70,000.00
PP-A/52-320 Enhance Cooperation between ITTO and CITES (ITTO Biennial Work Programme 2021-2022 Activity: 5) [USA \$100,000.00 (Note 4)]	\$100,000.00
PP-A/52-320D Contract with CITES for CTSP – ITTO CITES Programme (ITTO Biennial Work Programme 2021-2022 Activity: 5) [CITES Secretariat \$375,538 (Note 1)]	\$375,538.00
PP-A/54-332 Statistical Capacity Workshops (ITTO Biennial Work Programme 2021-2022 Activity: 8) [Japan \$11,760.96 (Note2)]	\$11,760.96
PP-A/56-344 Disseminating the ITTO FLR guidelines in the Tropics (ITTO Biennial Work Programme 2021-2022 Activity: 11 (b)) [USA \$20,000.00 (Note 4)]	\$20,000.00
PP-A/56-341A Support for women's group with the restoration of forest landscapes in the Prefectures of Blitta and Lacs, Togo – Phase 2 (ITTO Biennial Work Programme 2021-2022 Activity: 11 (c)) [Soka Gakkai \$89,581.65 (Note 1)]	\$89,581.65
PP-A/50-305 Cooperation and consultation with the CPF, UNFF and others / Matters related to Article 15 of the ITTA (ITTO Biennial Work Programme 2021-2022 Activity: 13) [Japan \$100,000.00 (Note 4), USA \$10,000.00 (Note 4)]	\$110,000.00
PP-A/57-347 Publish Report "Not only timber" (ITTO Biennial Work Programme 2021-2022 Activity: 17 (a)) [Precious Forests Foundation \$11,000.00 (Note 1)]	\$11,000.00
PP-A/57-348 Translation of the ITTO website and relevant PR materials into Japanese (ITTO Biennial Work Programme 2021-2022 Activity: 17 (c) – balance funding) [Japan \$50,000.00 (Notes 2 and 4)]	\$50,000.00
PP-A/50-304 Trade (TAG) and Civil Society (CSAG) Advisory Group involvement (ITTO Biennial Work Programme 2021-2022 Activity: 18) [USA \$20,000.00 (Note 4)]	\$20,000.00
PP-A/52-319 ITTO Fellowship Programme (Year 2021) (ITTO Biennial Work Programme 2021-2022 Activity: 21) [Japan \$11,363.00 (Note 4), Kisso-an (Private) \$1,720.77 (Note 2), USA \$40,000.00 (Note 4), BPF-B \$26,828.21 (Note 4), Unearmarked Fund \$33,171.79 (Note 4)]	\$113,083.77

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PP-A/57-346 Case Studies on Sustainable Intensification of Wood Production from Planted Forests (ITTO Biennial Work Programme 2021-2022 Activity: 23) [FAO \$10,000.00 (Note 1)]	\$10,000.00
PP-A/57-350 Secondment of Programme Officer from the Korea Forest Service (ITTO Biennial Work Programme 2021-2022 Activity: 41) [Korea \$1,109,958.04 (Notes 1 and 3)]	\$1,109,958.04
Total pledges confirmed after the Fifty-sixth Session of the Council to-date:	\$3,774,270.02

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- <u>Note 1:</u> Inter-sessional pledges received after the Fifty-sixth Session of the Council through a funding agreement or Memorandum of Understanding.
- Note 2: Inter-sessional pledges received after the Fifty-sixth Session of the Council.
- <u>Note 3:</u> The USD amount is an indicative figure applying the UN official exchange rate prevailing at the date when pledges were confirmed in non-USD currency, and will be revised with the spot rate when funds are received.
- <u>Note 4:</u> Pledges received during the Fifty-seventh Session of the Council.

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