



## Presentation on Item 14 of the Council Agenda

- **Report of the Working Group on the ITTO Strategic Action Plan (SAP) 2022-2026 (ITTC(LVII)/9)**
- **Proposed ITTO Strategic Action Plan (SAP) 2022-2026 (ITTC(LVII)/10)**



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on behalf of the SAP Working Group  
57th Council Session (2021)

# Presentation



- Recap WG modalities (1 slide)
- Briefly review SAP development process (3 slides)
- Present an updated ITTO mission statement (2 slides)
- Introduce the WG's proposed SAP 2022-26 section by section (12 slides)
- Close with WG recommendations (1 slide)

# Working Group (WG) modalities



- ITTC 4(LVI) called for development of new SAP per BWP Activity 10 to replace SAP 2013-18 (extended thru 2021)
- WG task: Develop proposed SAP 2022-26 for ITTC 57 consideration
- Members:
  - 3 producers: Benin, Malaysia, Peru
  - 3 consumers: EU, Japan, USA
  - TAG & CSAG reps
- Support
  - ITTO Secretariat: Ms. Satkuru (facilitator), Mr. Johnson, staff
  - 2 consultants (S. Caswell & J. Malleux)
- WG met virtually 4 times 9 Sept to 6 Oct

# SAP development process 2021



- April: OIC circulated 10 question survey on usefulness of SAP 2013-18 and way forward on new SAP
  - 24 responses received from 13 producers, 10 consumers & TAG
  
- July: As follow up to the survey, OIC circulated “**Background Paper on Development of ITTO SAP 2022-26**” prepared by the consultants
  - Full BP is ITTC(LVII)/Info.8
  - Exec Sum is in Annex 5 of WG report

# SAP development process 2021



- The Background Paper:
  1. Assessed implementation of SAP 2013-18 through BWPs/TPs/projects, including impact of 2 financial impairments and progress piloting a new financial architecture
  2. Provided a detailed analysis of the 24 survey responses
  3. Based on 1&2, the BP proposed a “framework for the SAP 2022-26” for comment by ITTO focal points
- Only 6 comments received from 4 producers, 1 consumer & CSAG

# SAP development process 2021



- August: Consultants & Sec. prepared **Preliminary draft SAP 2022-2026** for WG review based mainly on:
  - 24 survey responses and
  - 6 comments on proposed SAP framework
- Sep-Oct: WG discussed preliminary draft SAP and prepared “**Proposed ITTO SAP 2022-26**” (ITTC(LVII)/10)

# Proposed SAP 2020-2026 – Aims:



- To advance ITTO's twin overarching objectives (Art. 1 of ITTA 2006)
- To work as internal guidance doc & external communication/PR doc
- To be clear, user friendly, modern
- To be concrete yet flexible enough for Council to respond to new issues
- To be realistic re ITTO's projected capacity/funding over next 5 years
- To reflect extensive work on a new ITTO financial architecture without prejudging outcome of pilot phase

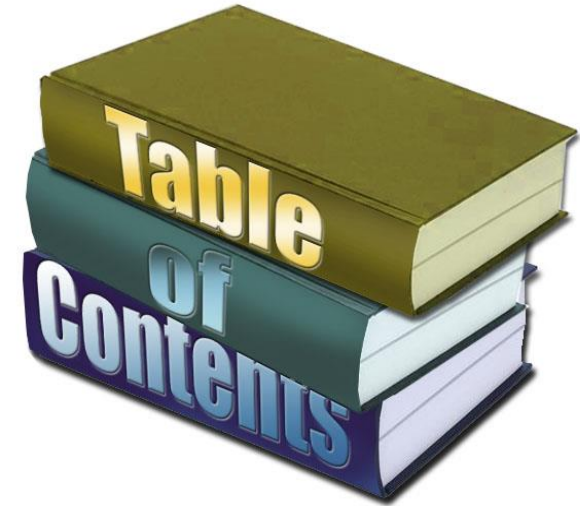
# Proposed SAP 2020-2026 – Aims:



- To highlight ITTO's contribution to SDGs, GFGs, etc.
- To recognize that COVID recovery may preoccupy the tropical forest sector during SAP 2022-2026
- To serve as transitional guidance doc. between 2022 and launch of process to renegotiate ITTA 2006
- The 2026 time horizon for the new SAP coincides with expected extension of ITTA 2006 to 2026



# Proposed SAP 2020-2026



- **Proposed SAP has 5 sections:**
  - I. Introduction to ITTO**
  - II. Trends & challenges in the tropical forest sector**
  - III. ITTO Strategic Priorities, Crosscutting Strategies & Targets 2022-2026**
  - IV. Implementation Framework**
  - V. Monitoring & Review**

# I. Introduction to ITTO



- Draws on concepts/language from UNSPF 2017-2030
- Highlights ITTO's relevance to GFGs, SDG, other commitments
- Informs reader about ITTO in non-technical, “non-insider” language
- Presents ITTO's comparative advantages as a narrative for greater impact (not just a list)
- Includes boxes/headliners to highlight key points and info



# New ITTO Mission Statement for new SAP



- Mission statement in SAP 2013-18 dates from 1998 (developed under ITTA 1994)
- WG proposes an updated mission statement based on the chapeau of Article 1 of ITTA 2006 (sets out ITTO's twin overarching objectives)



# III. ITTO Strategic Priorities (SPs), Crosscutting Strategies (CSs) & Targets 2022-2026

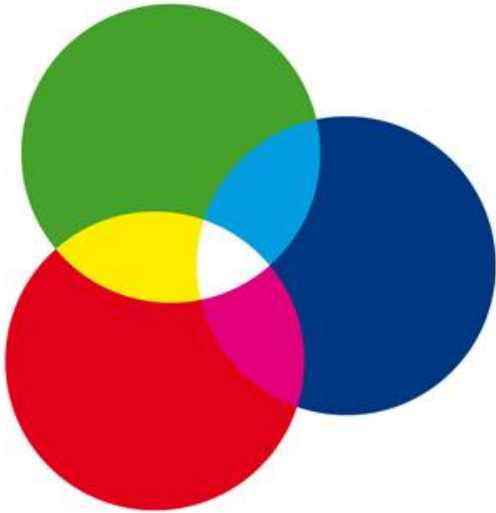


PRIORITIES

1.  
2.  
3.

- This is the heart of the SAP
- Includes 4 SPs, 4CSs & 38 specific targets to be achieved by 2026
- **The 4 SPs build on/streamline 6 SPs in SAP 2013-18 & integrate new PLs:**
  - SP1: Governance, investment, LSSCs, SFM
  - SP2: Contributions to economies and resilient livelihoods
  - SP3: Deforestation, restoration, biodiversity, ecosystem services
  - SP4: Trade statistics and info

# III. ITTO Strategic Priorities, Crosscutting Strategies & Targets 2022-2026



- 4 Crosscutting Strategies (CSs):
  - CS1: Capacity building in member countries. Makes current SP6 crosscutting
  - CS2: ITTO operational effectiveness
  - CS3: COVID-19 recovery
  - CS4: Gender equality
  
- CS2, 3 & 4 reflect the many survey responses in favor of addressing these crosscutting issues

# III. ITTO Strategic Priorities, Crosscutting Strategies & Targets 2022-2026



- The 38 targets are largely based on responses to the SAP survey
- A few draw from Council decisions & partly funded BWP activities
- There are synergies across SPs & CSs reflecting the interrelated nature of ITTO's twin overarching objectives
- Also synergies among targets: One target may support more than one SP/CS



# IV. Implementation Framework



- Directs Council to set an “**Indicative 5-year resource mobilization goal**” within 1 year of adopting SAP 2022-2026 (at ITTC58), along with a resource mobilization strategy ( one of the CS2 targets)

5-year goal to be based on estimated costs to implement the 38 targets

- Total target costs = 5-year goal
- Intersessional work will be needed to develop cost estimates for ITTC58

# IV. Implementation Framework



- Section IV also addresses SAP implementation through BWPs & projects but avoids prejudging outcome of project cycle pilot phase
- Notes the early success of TPs but recognizes recent trends away from unearmarked contributions (new \$\$ for TPs unlikely)
- Highlights important role of ITTO members & partners in contributing to SAP implementation

# V. Monitoring & Review



- Calls for annual reporting on progress in implementing the SAP and its targets
- Calls for review of SAP effectiveness in 2026
- Parameters/indicators for SAP review to be decided by Council following adoption of new ITTO financial architecture

# Recommendations

- WG recommends ITTC57:
  - Adopt the proposed new SAP 2022-2026 (LVII/10)
  - Decide the intersessional work needed for ITTC58 to set a realistic “indicative 5-year resource mobilization goal” to implement the SAP targets, along with a resource mobilization strategy,
  
- WG recognizes that successful implementation of SAP 2022-2026 depends on:
  - Sustainable funding through voluntary contributions to support BWPs and projects
  - Timely payment of assessed contributions & arrears to Admin. Account to support Secretariat and ITTO core functions
  
- WG stresses the importance of all members to pay their dues & arrears, and urges all members in a position to do so to provide voluntary contributions to support SAP 2022-2026

**Thank you for your attention!**

