



# Progress Report on the Implementation of the Biennial Work Programme 2021-2022

Decision 2(LVI)

Item 15 of the Provisional Agenda  
Document ITTC(LVII)/11



57<sup>th</sup> Session of the International Tropical Timber Council (ITTC)  
29.11.2021 – 03.12.2021 Virtual Session



# BWP 2021-2022

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Adopted under Decision 2(LVI), 40 activities

- Part 1: 24 activities requiring financing through voluntary contributions, core budget or other sources

Funding sought: US\$ 4,346,760 (voluntary contributions)  
US\$ 1,860,000 (core budget)  
US\$ 6,206,760

- Part 2: 16 administrative & financial activities

*Not requiring financing*





# BWP 2021-2022

## Part 1 – Activities requiring financing

- Group 1: Field oriented activities with engagement of /work in member countries
- Group 2: Normative work on policy guidelines or other strategic work
- Group 3: Collaborative work/meetings with other organizations/initiatives
- Group 4: Communications and Outreach related work
- Group 5: Analytical, statistical and other recurring work





# Financing Status of Activities

		Financing Status	US\$ Pledged
<b>GROUP 1 – FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES</b>			
1	Incentives for green-growth value chain investments in tropical forests	Partial	77,000
2	Building legal and sustainable forest product supply chains	Partial	1,150,878
3	Strengthening Participation of the Private Sector in the Work of ITTO	Partial	25,000
4	Enhancing teak management	Pending	NIL
5	Enhance cooperation between ITTO and CITES	Full	475,538
6	Independent market monitoring of FLEGT-licensed timber	Full	EU Grant
7	a) Criteria and indicators workshops	Pending	NIL
	b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	Pending	NIL
8	Statistical capacity building workshops	Partial	11,761
9	Prevention and management of fire in tropical timber-producing forests	Pending	NIL
<b>GROUP 2 – NORMATIVE WORK ON POLICY GUIDELINES OR OTHER STRATEGIC WORK</b>			
10	Formulate a new ITTO Strategic Action Plan	Full	Funded under BWP 2018/19
11	a) Operationalizing ITTO Policy guidelines on gender equality and empowering women	Pending	NIL
	b) Dissemination of the ITTO Guidelines for Forest Landscape Restoration in the Tropics	Partial	60,000
	c) Support for women's groups with gender empowerment and forest landscape restoration in Togo	Partial	93,240
<b>GROUP 3 – COLLABORATIVE WORK/MEETINGS WITH OTHER ORGANIZATIONS/INITIATIVES</b>			
12	Conservation and sustainable use of biodiversity in tropical timber production forests	Partial	30,000
13	Cooperation and consultation with the CPF, UNFF and others	Pending	NIL
14	Collaboration on criteria and indicators for SFM	Pending	NIL
<b>GROUP 4 – COMMUNICATIONS AND OUTREACH RELATED WORK</b>			
15	ITTO communication strategy	Full	Funded under BWP 2018/19
16	ITTO Tropical Forest Update (TFU)	Partial	Core
17	a) Communications activities (website, reports, PR, etc.)	Partial	Core & 11,000
	b) Outreach activities (booths and/or side events at relevant international fora)	Partial	Core
	c) Translation of the ITTO website and relevant PR materials into Japanese	Partial	25,000
<b>GROUP 5 – ANALYTICAL, STATISTICAL, AND OTHER RECURRING WORK</b>			
18	Trade (TAG) and Civil Society (CSAG) Advisory Group involvement	Pending	NIL
19	ITTO Annual Market Discussion	Partial	Core
20	Expert Panel for Technical Appraisal of Project Proposals	Partial	Core
21	ITTO Fellowship Programme	Partial	121,275
22	ITTO Market Information Service (MIS)	Partial	Core
23	Enhancement of statistical work and databases on statistics	Partial	Core & 10,000
24	Biennial review and assessment of the world timber situation	Partial	Core



# Pledges to the BWP 2021 - 2022

	<b>Voluntary Contributions</b>	
<b>Year</b>	<b>US\$ sought</b>	<b>US\$ received</b>
2021	US\$ 2,050,000	US\$ 1,852,923
2022	US\$ 2,296,760	US\$ 237,769
<b>Total</b>	<b>US\$ 4,346,760</b>	<b>US\$ 2,090,692</b>





# 2021 Pledges by Donor

Members	US\$
Japan	809,791
China	200,000
USA	165,000
Netherlands	119,823
Subtotal (a)	1,294,614
Non-members	US\$
CITES Secretariat	375,538
FAO	314,848
Soka Gakkai	93,240
Precious Forest Foundation, PFF	11,000
Kisso-an	1,452
Subtotal (b)	796,078
Total (a+b)	2,090,692
Contractual contributions	US\$
<i>EU Grant for IMM (Activity 7)</i>	4,499,438*
<i>Secondment from Korea Forest Service</i>	1,109,858**
*€4,000,000 Grant	
** Cooperation Agreement KFW – KRW 1.23 billion	



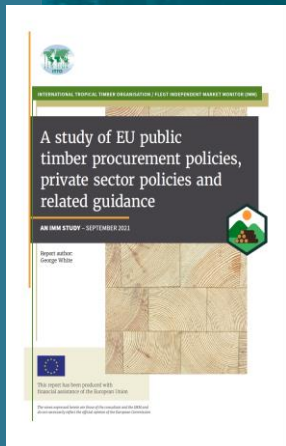


# Implementation Status of selected BWP Activities

## Group 1 – Field oriented activities

### Act 2: Building legal and sustainable forest product supply chains

- US\$1.150.878
- Sub-activities 2.1 to 2.3 continuing from previous BWP (BMEL, Germany)
  - 2.1 *Supporting the establishment and operation of the Global LSSC Platform*
  - 2.2 *Promotion of Smallholders' Forest Landscape Restoration in West Africa*
  - 2.3 *Development of training curricula for Central African countries on LSSC*
- New Sub-activities 2.4 to 2.9
  - 2.4 *Capacity building for the implementation of LSSC by stakeholders in the Congo Basin countries – CRF*
  - 2.5 *Strengthening SFM standards and timber legality framework in Myanmar*
  - 2.6 *Analysis of timber legality assurance systems and good practices in China, Myanmar and Viet Nam for sustainable timber trade*
  - 2.7 *Global Forest Education*
  - 2.8 *Development of Three Country Profiles to Populate the TimberLex Online Legal Database*
  - 2.9 *Review of Sustainable Forest Trade in the Lower Mekong Region*





# Implementation Status of selected BWP Activities

## Group 1 – Field oriented activities

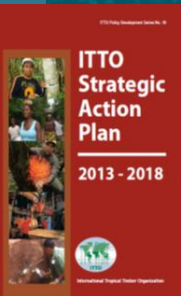
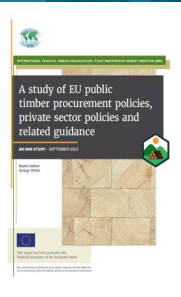
Act 6: Independent market monitoring of FLEGT-licensed timber, IMM

- *New website design – improving the accessibility of trade data and market information*
- *IMM Annual report in new format*
- *IMM update & report presented under CEM*

## Group 2 – Normative Work

Act 10: Formulate a new Strategic Action Plan

*Report of the Working Group and the draft Strategic Action Plan 2022-2026 under Agenda Item 14*







## Implementation Status of selected BWP Activities *cont.*

### Group 3 – Collaborative Work

Act 12: Conservation and sustainable use of biodiversity in tropical timber producing countries

- *MOU between ITTO and CBD was renewed in February 2021*
- *Joint ITTO-CBD side event is planned for the second part of COP15 in Kunming, China in May 2022 to share the outcome of the ITTO/CBD Collaborative Initiative for Tropical Forest Biodiversity.*
- *Report on matters related to Article 15 of the ITTA, 2006, on cooperation and coordination with other organizations under Agenda Item 16*

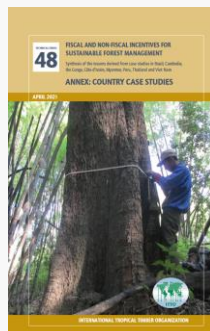




# Implementation Status of selected BWP Activities *cont.*

## Group 4: Communications and Outreach related Activities

- Fiscal and Non-fiscal Incentives for Sustainable Forest Management (*TS48 & TS48 Annex*)
- Tropical Timber 2050 (*TS49*)
- Not Only Timber (*TS50*)
- TFU, MIS
- Communications Strategy - Document ITTC(LVII)/16
- .....





## Implementation Status of selected BWP Activities *cont.*

### Group 5: Analytical, statistical and other recurring work

- Act 19: Market Discussion ‘Challenges in manufacturing and trade during the COVID-19 pandemic’
- Act 20: Expert Panel for the Technical Appraisal of Project Proposals  
*Report of the 56<sup>th</sup> EP, Agenda Item 10(b) Document ITTC (LVII)/5*
- Act 21: ITTO Fellowship Programme  
*Report of the Selection Panel, Document ITTC(LVII)/12*
- Act 23: Enhancement of statistical work and databases on statistics  
*Report on Forest Product Conversion Factors: Tropical Logs and Sawnwood*
- Act. 24: Biennial review and assessment of the world timber situation
- *Biennial Review of the World Timber Situation 2019–2020*
  - *Market study ‘India’s timber supply and demand 2010 to 2030’*

