



Progress Report on the Implementation of the Biennial Work Programme 2018-2019

extended into 2020, Decision 3(LV)

Item 12(a) of the Provisional Agenda
Document ITTC(LVI)/4 Rev.1



56th Session of the International Tropical Timber Council (ITTC)
9-13 November 2020, Virtual Session



BWP 2018-2019 ext. 2020

41 activities, divided into two parts

Part 1 – 26 activities (5 Groups)

- 19 activities seeking voluntary contributions
- 7 activities funded from core operational costs
(TFU; Annual Market Discussion with TAG; Market Information Service MIS; Statistics; PR & Outreach; Expert Panel; Biennial Review)

Part 2 – 15 ‘regular’ activities

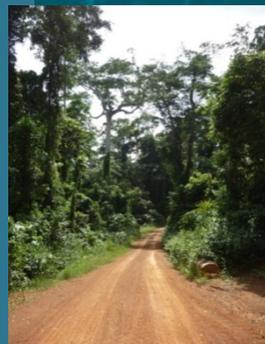
- 15 routine, administrative and financial activities carried out during ITTC Sessions by Council, Joint Committees or CFA (*regular sessions work, no cost implications*)



Funding Status of BWP Activities



Full funding
Partial funding
Pending finance



		Financing Status	US\$ Pledged*
GROUP 1 – FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES			
1	Incentives for green-growth value chain investments in tropical forests	Full	*50,000
2	Building legal and sustainable forest product supply chains	Full	3,352,142
3	Strengthening Participation of the Private Sector in the Work of ITTO	Partial	120,000
4	Enhancing teak management	Partial	1,236,250
5	Restoration, conservation and sustainable use of mangrove ecosystems	Pending	NIL
6	Enhance cooperation between ITTO and CITES	Partial	550,000
7	Independent market monitoring of FLEGT-licensed timber	Full	EU Grant
8	a) Criteria and indicators workshops	Partial	34,484
	b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	Partial	106,735
9	Statistical capacity building workshops	Partial	76,821
GROUP 2 – NORMATIVE WORK ON POLICY GUIDELINES OR OTHER STRATEGIC WORK			
12 activities (incl. IMM grant & 7 core budget)			
	Internationalizing ITTO Policy guidelines on gender equality and empowering women	Partial	25,000
	Forest Landscape Restoration	Full	176,890
11 activities			
	Develop a new ITTO Strategic Action Plan	Full	200,000
3 activities			
GROUP 3 – COLLABORATIVE WORK/MEETINGS WITH OTHER ORGANIZATIONS/INITIATIVES			
12	Prevention and management of fire in tropical timber-producing forests	Partial	2,230,526
13	International conference on halting deforestation and increasing forest area	Pending	NIL
14	Cooperation and consultation with the CPF, UNFF and others	Partial	80,652
15	Collaboration on criteria and indicators for SFM	Partial	42,989
GROUP 4 – COMMUNICATIONS AND OUTREACH RELATED WORK			
16	ITTO communication strategy	Full	70,000
17	ITTO Tropical Forest Update (TFU)	Full	Core
18	a) Communications activities (website, reports, PR, etc.)	Full	Core
	b) Outreach activities (booths and/or side events at relevant international fora)	Full	Core
GROUP 5 – ANALYTICAL, STATISTICAL, AND OTHER RECURRING WORK			
19	Trade (TAG) and Civil Society (CSAG) Advisory Group involvement	Partial	80,000
20	ITTO Annual Market Discussion	Full	Core
21	Expert Panel for Technical Appraisal of Project Proposals	Full	Core
22	ITTO Fellowship Programme	Partial	230,672
23	ITTO Market Information Service (MIS)	Full	Core
24	Enhancement of statistical work and databases on statistics	Full	Core
25	Biennial review and assessment of the world timber situation	Full	Core
26	Status of tropical forest management 2019 report	Pending	NIL

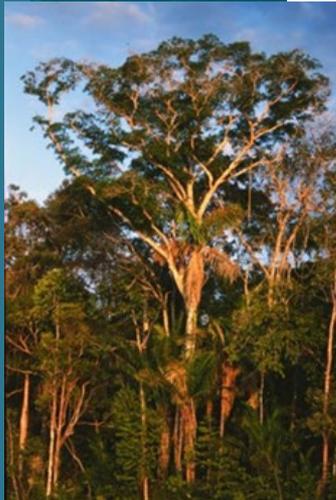
*Plus 400,000 under Activity 2



Pledges to the BWP

	Voluntary Contributions	
Year	US\$ sought	US\$ received
2018	US\$ 4,745,000	US\$ 821,799
2019	US\$ 3,285,000	US\$ 4,598,934
2020	<i>n/a</i>	<i>US\$ 3,242,428</i>
Total	US\$ 8,030,000	US\$ 8,663,161





Members	US\$
Germany	3,705,886
<i>Japan</i>	2,662,678
<i>USA</i>	1,254,265
EU	328,416
<i>China</i>	300,000
Korea	120,423
Netherlands	26,799
Bali Partnership Fund	16.510
Subtotal (a)	8,414,977
Non-members	US\$
<i>FAO</i>	147,848
IUCN	56,467
PPECF	43,869
Subtotal (b)	248,184
2018/2019/2020 Total (a+b)	8,663,161
Contractual contributions	US\$
EU Grant for IMM (Act. 7)	4,499,438
CITES Secretariat (Act. 6)	576,483
World Bank (Act. 6)	40,000
Subtotal (c)	5,115,921

Pledges by donor





Implementation Status of selected BWP Activities

Updated status of each activity is provided in the report.

- Act 2: Building legal and sustainable forest product supply chains;
- *Part of the Programme Line pilot phase under PL1 – LSSC;*
 - *Update on the different components in Annex 2;*
 - *Discussion on components in relevant Committees*

- Act 7: Independent market monitoring of FLEGT-licensed timber;
- *Two special studies completed in 2020:*
 - *furniture sector with focus on key Asian suppliers;*
 - *FLEGT impact on forest sector investment (Indonesia, Vietnam)*
 - *IMM update under CEM*



Implementation Status of selected BWP Activities *cont.*

Act 10(b): ITTO Guidelines for Forest Landscape Restoration

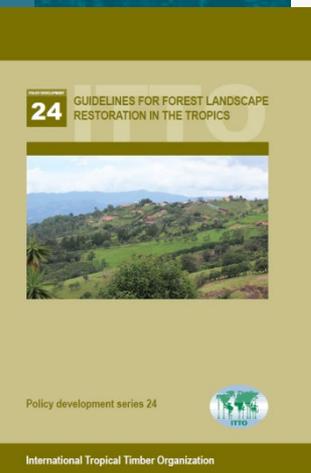
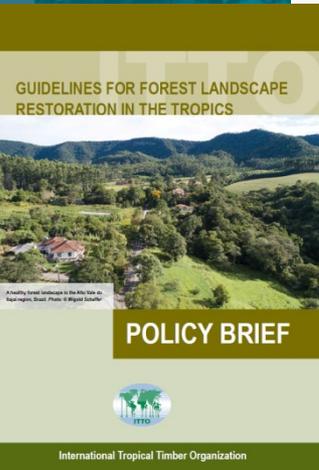
- *Adopted in Lomé*
- *Published in English (PS24) - including a policy brief highlighting key elements;*
- *Translation into F, S ongoing; update under CRF*

Act 11: Formulate a new Strategic Action Plan

- *COVID-19 pandemic has not allowed to conduct necessary consultancy work, consultations or to convene a WG*
- *Work to be conducted in 2021 for consideration at ITTC 57*

Act 12: Prevention & management of fire in tropical-producing forest

- *An additional sub-activity is reported with funding provided under the emergency assistance program of the Government of Japan for urgent actions for fire prevention and response;*
- *Update under CRF*





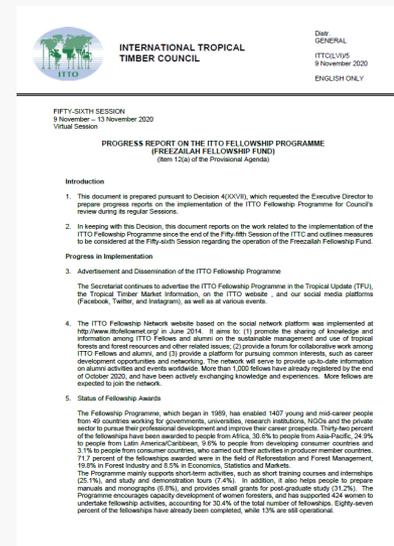
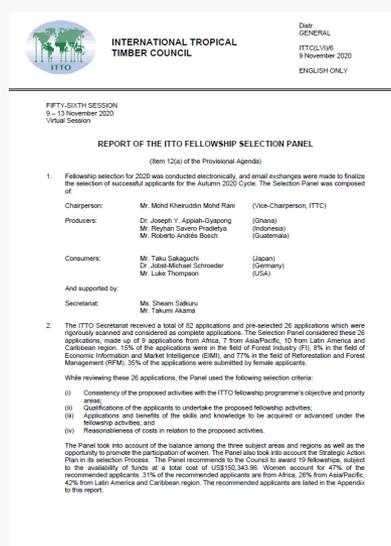
Implementation Status of BWP Activities *cont.*

Act 21: Expert Panel for the Technical Appraisal of Project Proposals

- *Due to COVID-19 the 55th EP conducted a virtual review*
- *Report under Agenda Item 20(a) (Document (LVI)/12)*

Act 22: ITTO Fellowship Programme

- *Separate report(s) (Documents LVI/5 and LVI/6) following this presentation*





Thank you