



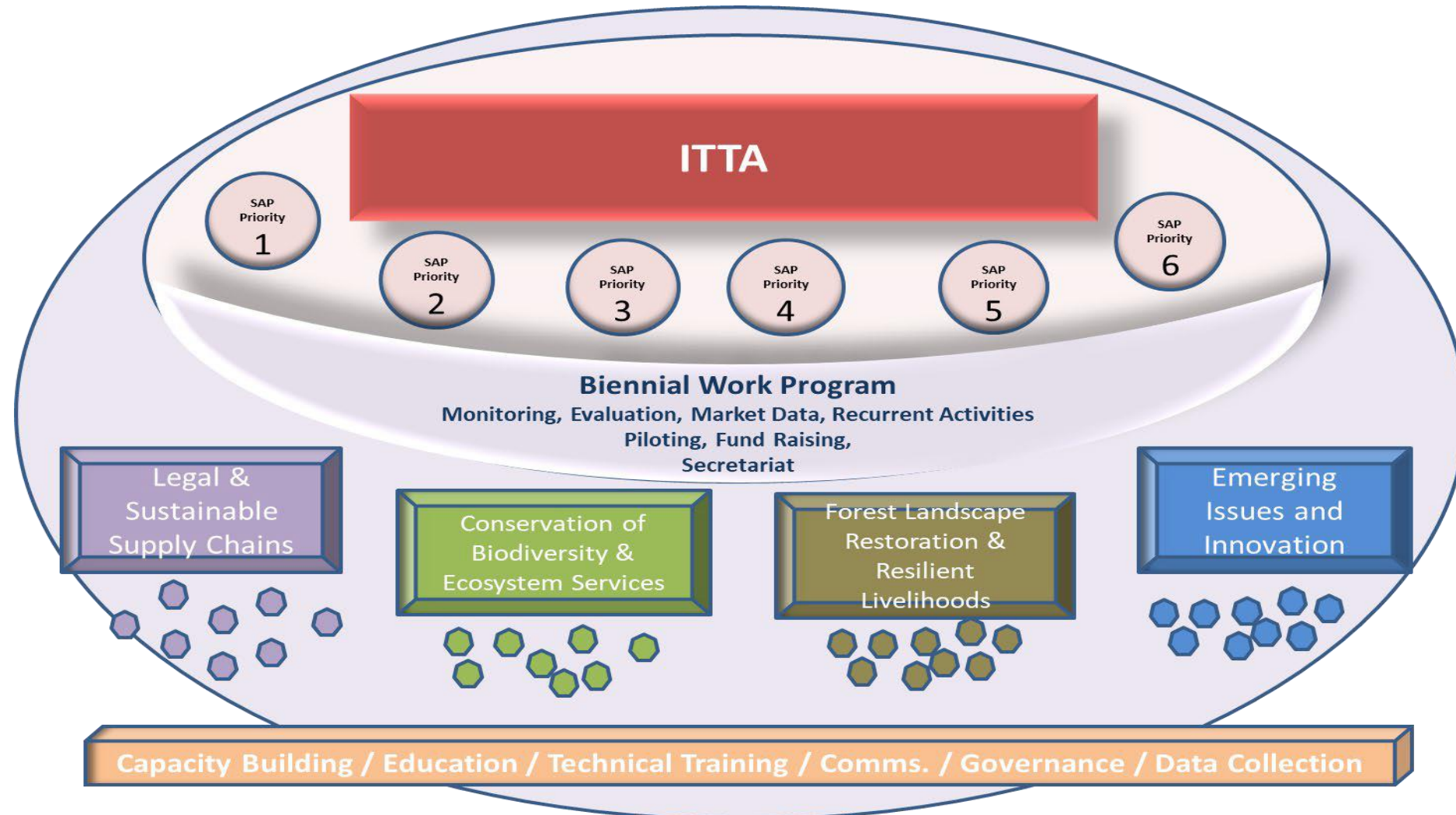
Update on the ITTO Pilot Programmatic Approach

Item 15(a)&(b) of the Council Agenda

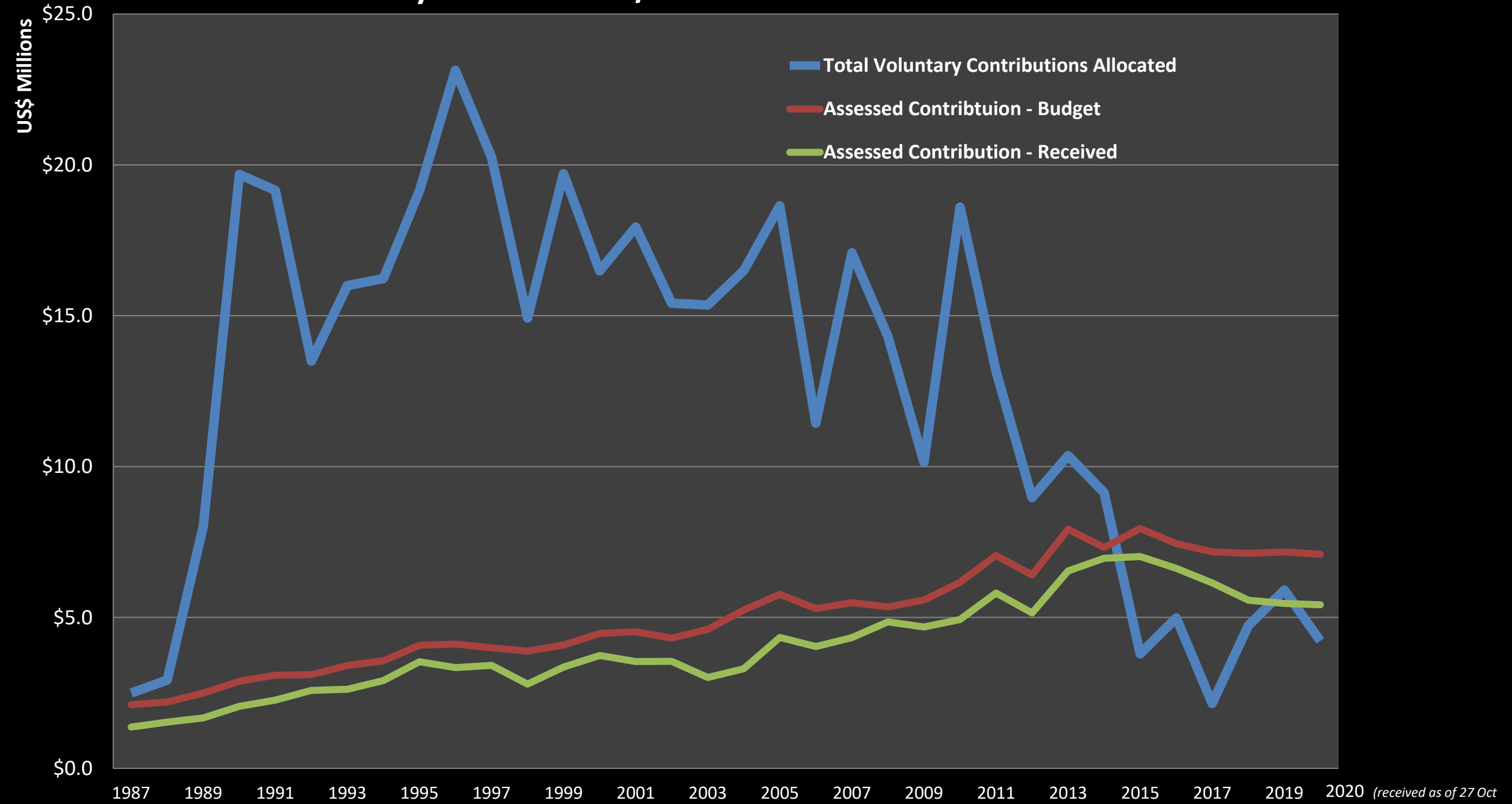


INTERNATIONAL TROPICAL TIMBER ORGANIZATION (ITTO)

ITTO new Programmatic Approach







Voluntary Contributions/ Assessed Contributions 1987-2020







Current fundraising efforts under the Programmatic Approach for 2019 & 2020



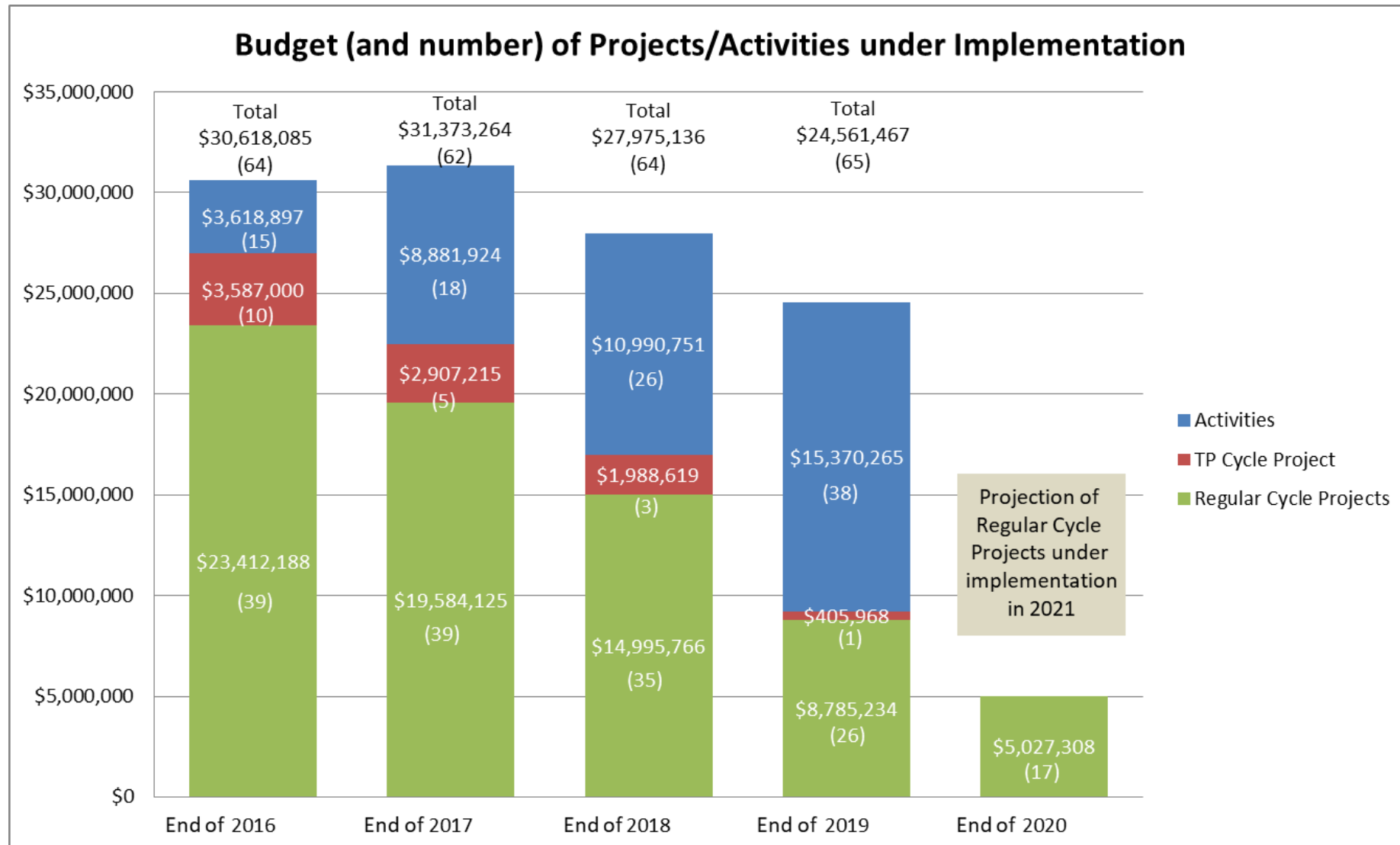
Fundraising efforts	Program Line	Tentative Budget	Status
2019			
Japan Forestry Agency / LSSC-related training modules in Congo Basin countries	PL 1: LSSC	USD 316,000	Approved, Operational since 1 April 2020 
German BMEL – Regional Teak Program – Mekong Region	PL 1: LSSC	USD 1.24 million	Approved, Operational
German BMEL - Programme on Legal and Sustainable Supply Chains (LSSC) for Tropical Wood and Forest Products	PL 1: LSSC	USD 2.39 million	Approved, Operational 
2020			
German BMEL funding agreement for Global Forest Education Survey/Platform; Consortium FAO (lead)-IUFRO-ITTO	PL 4: Emerging Issues	USD 124,000	Approved Funds will be transferred to ITTO
Japan Emergency Forest Fire Project (Peru, Indonesia)	PL 4: Emerging Issues	USD 2.2 million	Approved; Funds received 
Soko Gakkai/Japan Local community and climate adaptation	PL 2: FLR + Livelihoods	USD 90,000	Approved, Funds received
Japan Forestry Agency/LSSC-related activities in China, Myanmar and Viet Nam	PL 1: LSSC	USD 723,000	Approved, Funds received
Totals: Secured			
a) 2019		~USD3.95 million	Matching effort with regular project cycle proposals: 
b) 2020		~USD 3.14 million	

Proposals submitted pending finance



Fundraising efforts	Program Line	Tentative Budget	Status
Request from German BMEL to submit proposal for transfer of the Global Timber Tracking Network from EFI to ITTO	PL 1: LSSC	TBC (pending future donors' interest)	Invitation to submit Proposal Submission forthcoming 2021
EU Draft Proposal under the EU Action Plan to Protect and Restore the World's Forests – submitted January 2020	PL 1: LSSC	TBC	Submitted: January 31, 2020 Indicative support: TBC 
German BMU-IKI Call for Proposals - Thematic Program – West Africa: Forest landscape restoration by local communities/women; DL 06 April 2020	PL 3: FLR	EUR 16 million	Submitted: April 6, 2020 
German BMU-IKI Call for Proposals - Indonesia Social Forestry: Development of Bamboo Economy; DL 30 April 2020	PL1: LSSC	EUR 15 million	Submitted: April 29, 2020 
Building LSSC capacities for tropical enterprises; trade associations, governments; MoU with SAR Macau under preparation	PI 1: LSSC	Dialogue started
Totals: Indicative but not secured Applied no response yet		TBC ~USD 40.0 million	Matching effort with regular project cycle proposals: 

Regular Project Cycle: Projects/Activities under Implementation



Status of completion of the pilot Programmatic Approach (PA)



Action point	Status
Develop brief description and objectives for each of the Program lines - Decision 8 (LV)/15a) - AHWG	Done
Refine elements for a streamlined Project Cycle Process – Decision 8 (LV)/15b) - AHWG	Done
Review template for Project CN - Decision 8 (LV)/15c) - AHWG	Done
Developing overarching description for operationalization of PA	Missing
Integration of PA in ITTO Financing Architecture (ITTA-SAP-BWP-PA)	Missing
Develop a hierarchical set of criteria and outcome measurement indicators	Missing
Develop fundraising toolbox	Missing
Integration of PA into ITTO financial management and accounting system	Missing

Implementation of Decision 8(LV)



Corresponding operative paragraph in Decision 8(LV)	Status
Para 1 & 2 - Piloting the PA and 4 PLs	all implemented.
Para 3 Engage with GEF	engagement with the GEF & related conventions – ITTO will endeavour to continue its engagement directly with the GEF, seeking opportunities as either an accredited or non-accredited partner. ITTO members will be encouraged to facilitate this effort where appropriate.
Para 4 Extend and renew the MoU with CBD	on the MoU with the CBD – a draft MoU to renew joint ITTO-CBD collaborative efforts has been sent to the CBD Secretariat – ITTO is awaiting feedback. MoU expected to be finalized by the end of 2020.
Para 5 Explore MoU with UNFCCC	UNFCCC – We were unable to explore any opportunities yet due to the COVID19 pandemic.
Para 6 Conveying ITTO priorities to the GEF	conveying ITTO priorities to the GEF – Same reasons as above.
Para 7 Formal accreditation with GCF	Efforts to become formally accredited to the GCF is ongoing, last contact in October 2020 - ITTO in regular contact with the GCF Secretariat.

Implementation of Decision 8(LV) (Continued)



Corresponding operative paragraph in Decision 8(LV)	Status
<p>Para 8 Allocate time in future Sessions to invite new potential partners and donors</p>	<p>this was planned for the ITTC56 but due to it being a virtual session, it will be undertaken at the ITTC57 (refers to donors' presentations on funding opportunities).</p>
<p>Para 9 – authorize ED to explore additional financial arrangements</p>	<p>already executed, examples in this presentation.</p>
<p>Para 10 – “Establish a virtual informed feedback loop”</p>	<p>Operationalised with the FAO-ITTO-IUFRO Education project the first - it will be done with other future draft agreements.</p>
<p>Para 11 - Engage a consultant for support on fundraising</p>	<p>the 4 PLs Goals & Objectives have recently been finalized by the Decision 8(LV) Financing AHWG Report. This will be explored after the ITTC56.</p>
<p>Para 13-17 Streamlined Project Cycle and ad hoc Working Group</p>	<p>All implemented.</p>

Update: ITTO in the international arena



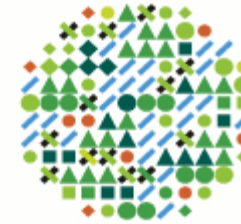
ITTO is a founding and active member of the Collaborative Partnership on Forests (CPF):

- Work with **FAO-WB-CIFOR-WWF: SW4SW**: Ongoing collaboration relating to the World Forestry Congress and beyond
- Work with **FAO and IUFRO: Forest Education Initiative**: Project operational; to be completed mid-2021
- Work with **CBD: Joint ITTO/CBD Collaborative Initiative for Tropical Forest Biodiversity in productive forests**: ITTO Draft MoU sent to CBD for consideration; Side event at CBD COP planned
- **Work with CITES: CITES Tree Species Programme**: ongoing longstanding collaboration
- **Joint initiative with World Bank: Incentives and Fiscal Mechanisms for a Sustainable Forest Sector**: collaboration in the Mekong region and Ivory Coast
- **Joint initiative ITTO (lead) with CIFOR, FAO, GEF, IUCN, IUFRO, UN-Environment, AFoCO, WeForest and WRI: Guidelines for Forest Landscape Restoration in the Tropics**: Approved at ITTC 55; being operationalized in ITTO work
- **All CPF members**: Wangari Maathai 'Forest Champions' Award





ITTO and the CPF



ITTO is a founding and active member of the Collaborative Partnership on Forests (CPF):

- CPF approved a new **vision statement 2030**:
“To support countries to achieve these aims, CPF will effectively enhance coherence and synergy on forest-related issues and values among its member organizations and help move from deforestation to restoration.”
- **CPF Workplan 2021-2024** is under preparation: 1st Working Group meeting Thursday 29th Oct 2020
- **CPF Information Note** on Implementation of the United Nations Strategic Plan for Forests: Activities of the Collaborative Partnership on Forests will also include the many bilateral and multilateral CPF activities
- Contributed to **CPF Joint Statement presented at COFO** October 2020



<http://www.youtube.com/user/itt>



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International Tropical Timber Organization

Thank you very much!

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