

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES PENDING
FINANCING (as of 17 March 2021)**

Total budget of all projects pending finance

\$12,554,423.80

(Partial pledges made to projects pending finance

\$350,000.00)

PRE-PROJECTS AND PROJECTS - Approved at the 2020 Project Cycle

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Pre-Project for a Feasibility Study on Processing and Valorizing Timber in Togo (Togo)	PPD 195/19 Rev.2 (I)	\$93,632.00		
Development of a Project for the Revaluation, Restoration and Sustainable Development of the Quina (Cinchona spp.) Tree and Associated Native Species of the Western Montane Forests of Peru (Peru)	PPD 197/20 Rev.1 (F)	\$71,456.00		
Support for the Certification of National Teak Plantations of the National Timber Board (ONAB), Benin (Benin)	PD 878/18 Rev.2 (M)	\$444,752.00		
Protection and Restoration of Forested Water Catchment, Regulation and Recharge Areas in the Upper Salinas River Watershed, Guatemala, to Ensure Water Supply for Guatemalan Communities (Guatemala)	PD 896/19 Rev.2 (F)	\$150,000.00		
Promoting Conservation and Community-based Management of Mangrove Ecosystems through Integrating Adaptation and Mitigation Action in Karang Gading and Langkat Timur Laut (KG-LTLWR) Reserve, North Sumatera Indonesia (Indonesia)	PD 901/19 Rev.2 (F)	\$499,228.80		
Management of Upper Baram Forest Area for Conservation and Sustainable Development with Involvement of Local Communities, Upper Baram, Sarawak, Malaysia (Malaysia)	PD 902/19 Rev.2 (F)	\$814,128.00		
Management of Sungai Menyang Conservation Area for Orangutan Protection and Uplifting Community Livelihood, Sarawak, Malaysia (Malaysia)	PD 903/19 Rev.2 (F)	\$509,040.00		
Restoring Productivity in Post-logging Hill Forests by Enrichment Planting in Sarawak, Malaysia (Malaysia)	PD 904/19 Rev.2 (F)	\$795,626.00		
Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru)	PD 912/20 Rev.1 (I)	\$385,706.00		
Strengthening Forest Monitoring and Extending the Coverage of the Traceability System in Panama (Panama)	PD 913/20 Rev.1 (M)	\$856,352.00		

PRE-PROJECTS & PROJECTS APPROVED EARLIER

Note: Projects marked with one asterisk (*) were approved through online no-objection from members on 30 August 2019 and will become sunset on 30 April 2021, before the 57th Session of the ITTC.

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Enhancing Socio-economic Development and Environmental Protection through Comprehensive Bamboo and Rattan Programme in the ASEAN Member Countries (Philippines)	PPD 193/19 Rev.1 (M)*	\$131,600.00		
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia)	PD 712/13 Rev.2 (F)	\$498,154.00	\$100,000.00	Korea (ITTC-54)
			\$150,000.00	Korea (ITTC-55)
			\$248,154.00	Balance o/s
Capacity Building for Strengthening Transboundary Biodiversity Conservation of the Taninthayi Range in Myanmar (Myanmar) <i>- Phase I Stage 1 to be reported as completed during the 56th ITTC</i>	PD 723/13 Rev.2 (F) Phase I Stage 2	\$459,962.00		
	Phase II	\$1,339,083.00		
Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II <i>- Phase I Operational</i>	PD 765/14 Rev.4 (F) Phase II	\$351,944.00		
Conservation of African Barwood (<i>Pterocarpus Erinaceus Poir</i>) in the Gazetted Forests of La Palée and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire)	PD 808/16 Rev.3 (F)*	\$583,043.00		
BOSS - CUSHABATAY Project - Forest Management and Restoration in the Cushabatay Basin on the Eastern Slope of the Cordillera Azul National Park (PNCAZ), Peru (Peru)	PD 818/16 Rev.3 (F)*	\$454,558.00		
Market Survey for Forest Products in Peru (Peru)	PD 819/16 Rev.3 (M)*	\$406,459.00		
Increasing Commercial Reforestation Competitiveness in Costa Rica (Costa Rica)	PD 849/17 Rev.2 (F)	\$335,765.00	\$100,000.00	USA (ITTC-54)
			\$235,765.00	Balance o/s

PRE-PROJECTS AND PROJECTS - Approved earlier (continued)

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Taper and Commercial Volume Systems for the Planning of the Sustainable Management of Ten Tropical Forest Species in Quintana Roo, Mexico (Mexico)	PD 877/18 Rev.2 (F)*	\$144,512.00		
Building the Capacity of the National Forest Information and Statistics System (Benin)	PD 879/18 Rev.1 (M)*	\$347,088.00		
Rehabilitation of the Upper Bandama Gazetted Forest in the North of Côte d'Ivoire with the Participation of the Local People (Côte d'Ivoire)	PD 890/18 Rev.2 (F)*	\$583,785.00		
Promoting Development of Teak Plantations on Farmlands to Improve Quality, Marketing and Livelihood of Local Communities in Forest-Savannah Transition Zone, Ghana (Ghana)	PD 893/19 Rev.1 (M)*	\$567,694.00		
Strengthening of Community Forest Management in Peru (Peru)	PD 894/19 Rev.1 (F)*	\$571,879.00		
Strengthening the Participation of Women in Rural Communities for the Development of Ecotourism Service Enterprises and Sustainable Business Models on the Coast of Veracruz, Mexico (Mexico)	PD 895/19 Rev.1 (F)*	\$155,599.00		
Developing Gender Sensitive, Community-based Bamboo Industry Development to Support Sustainable Bamboo Resource Management and Conservation in Lake Toba Catchment Area (LTCA) of the North Sumatra Province of Indonesia (Indonesia)	PD 900/19 Rev.1 (I)*	\$499,184.00		
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo)	PD 905/19 Rev.1 (F)*	\$504,194.00		

Activities listed under Draft BWP 2021-2022 <i>[As contained in Document ITTC(LVI)/7]</i>				
Total budget of all BWP Activities pending finance			\$3,598,479.23	
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Incentives for green-growth value chain investments in tropical forests [PP-A/53-322]	BWP Activity no. 1 Year 2021	\$75,000.00		
	Year 2022	\$75,000.00		
Building legal and sustainable forest product supply chains [PP-A/53-323] (General BWP)	BWP Activity no. 2 Year 2021	\$650,000.00	\$100,000.00	China (ITTC-56)
			\$550,000.00	<i>Balance o/s</i>
	Year 2022	\$650,000.00		
Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/due care training [PP-A/56-343]	BWP Activity no. 3 Year 2021	\$50,000.00	\$25,000.00	USA (ITTC-56)
			\$25,000.00	<i>Balance o/s</i>
	Year 2022	\$50,000.00		
Enhancing teak management [PP-A/54-331]	BWP Activity no. 4 Year 2021	\$150,000.00		
	Year 2022	\$100,000.00		
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 5 Year 2021	\$100,000.00	\$100,000.00	USA (ITTC-56)
	Year 2022	\$100,000.00		
Independent market monitoring of FLEGT-licensed timber (Fully funded by EU grant of EUR 4 million in accordance with contribution agreement) [PP-A/49-291]	BWP Activity no. 6	€ 4,000,000.00	€ 4,000,000.00	European Union (Pledged at ITTC-49)
a) Criteria and indicators workshops [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 7 (a) Year 2021	\$75,000.00		
	Year 2022	\$75,000.00		

Activities listed under Draft BWP 2021 - 2022 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 7 (b) Year 2021	\$60,000.00		
	Year 2022	\$80,000.00		
Statistical capacity building workshops [PP-A/54-332] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 8 Year 2021	\$50,000.00	\$11,760.96	Japan MoFA (March '21)
			\$38,239.04	<i>Balance o/s</i>
	Year 2022	\$50,000.00		
Prevention and management of fire in tropical timber-producing forests [PP-A/54-333]	BWP Activity no. 9 Year 2021	\$70,000.00		
	Year 2022	\$70,000.00		
Formulate a new ITTO Strategic Action Plan [PP-A/55-335]	BWP Activity no. 10 (Fully funded through previous BWP)			
a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/53-325]	BWP Activity no. 11 (a) Year 2021	\$90,000.00		
	Year 2022	\$95,000.00		
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/56-344]	BWP Activity no. 11 (b) Year 2021	\$60,000.00	\$20,000.00 \$40,000.00	Japan MoFA (ITTC-56) USA (ITTC-56)
	Year 2022	\$130,000.00		
c) Support for women's groups with gender empowerment and forest landscape restoration in Togo [PP-A/56-341 funded by Soka Gakkai]	BWP Activity no. 11 (c) Year 2021	NIL	\$93,240.09	Soka Gakkai (Inter-Session 2020)
	Year 2022	\$206,760.00		
Conservation and sustainable use of biodiversity in tropical production forests (including participation in CBD COP15, May 2021) [PP-A/56-345]	BWP Activity no. 12 Year 2021	\$55,000.00	\$30,000.00	Japan MoFA (ITTC-56)
			\$25,000.00	<i>Balance o/s</i>
	Year 2022	\$50,000.00		
Cooperation and consultation with the CPF, UNFF and others [PP-A/50-305] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 13 Year 2021	\$75,000.00		
	Year 2022	\$75,000.00		
Collaboration on criteria and indicators for SFM [PP-A/55-338] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 14 Year 2021	\$25,000.00		
	Year 2022	\$25,000.00		
ITTO communication strategy [PP-A/55-339]	BWP Activity no. 15 Year 2021 Year 2022 (Fully funded through previous BWP)			

Activities listed under Draft BWP 2021 - 2022 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
ITTO Tropical Forest Update (TFU)	BWP Activity no. 16			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 17 (a)			Core Operational Costs
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 17 (b)			Core Operational Costs
c) Translation of the ITTO website and relevant public relations materials into Japanese	BWP Activity no. 17 (c) Year 2021	\$25,000.00	\$25,000.00	Japan MoFA (March '21)
	Year 2022	\$25,000.00		
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/50-304]	BWP Activity no. 18 Year 2021	\$40,000.00		
	Year 2022	\$40,000.00		
ITTO Annual Market Discussion	BWP Activity no. 19			Core Operational Costs
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 20			Core Operational Costs
ITTO Fellowship Programme [PP-A/52-319] *Amounts funded are net of Programme Support, i.e. total amount that can be awarded for Fellowships	BWP Activity no. 21 Autumn 2020 Cycle <i>*Net of Programme Support</i>	\$347,826.00	\$22,922.22	Funds carried forward
			\$95,801.74	Netherlands (2019)
	Autumn 2021 Cycle <i>*Net of Programme Support</i>	\$347,826.00	\$31,620.00	Japan MoFA (ITTC-56)
			\$197,482.04	Balance outstanding
			\$104,194.00	Netherlands (2020) (EUR 100,000)
			\$17,391.30	USA (ITTC-56)
			\$20,242.55	Sweden (ITTC-56)
			\$205,998.15	Balance outstanding
ITTO Market Information Service (MIS)	BWP Activity no. 22			Core Operational Costs
Enhancement of statistical work and databases on statistics	BWP Activity no. 23			Core Operational Costs
Biennial review and assessment of the world timber situation	BWP Activity no. 24			Core Operational Costs

ITTO THEMATIC PROGRAMMES [SAP 2013-2018] - Approved through Decision 10 (XLIV)

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Cumulative pledges
			\$22,807,902.00	Balance o/s
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Cumulative pledges
			\$19,700,000.00	Balance o/s
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Cumulative pledges
			\$20,000,000.00	Balance o/s
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Cumulative pledges
			\$14,409,366.93	Balance o/s
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Cumulative pledges
			\$10,000,000.00	Balance o/s