

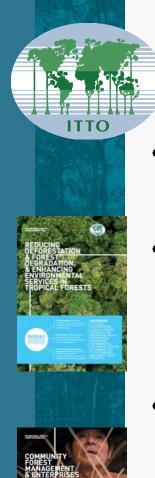
Progress Report on the Implementation of the ITTO Thematic Programmes

Item 11 of the Provisional Agenda Document ITTC(LV)/8









Approved ITTO Thematic Programmes

 Forest Law Enforcement, Governance and Trade (TFLET)



 Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)



Trade and Market Transparency (TMT)

Community Forest Management and Enterprises (CFME)

Industry Development and Efficiency (IDE)





Projects and Status

79 projects under Thematic Programmes

29

- REDDES 31
- *CFME* 5
- *TMT* 14
- *IDE* -

Implementation Status:

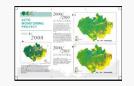
- 70 projects completed (three in 2019)
- 2 projects ongoing (both about to complete in early 2020)
- 9 3 projects terminated (in accordance with the provisions of Decision 6(LII))
- 4 lapsed into 'sunset'



Projects

		Project ID	REDDES	ITTO Funding	Status
	Brazil	RED-PD 029/09 Rev.1 (F)	Monitoring deforestation, logging and land use change in the Pan Amazonian Forest - PANAMAZON II	\$1,124,784	Completed
•	Australia Indonesia	TFL-PD 037/13 Rev. 2 (M)	Implementing a DNA timber tracking system in Indonesia	\$518,833	Completed
	Ghana	RED-PD 093/12 Rev.3 (F)	Advancing REDD+ in Ghana: preparation of REDD+ pilot schemes in off-reserve forests and agro-forests	\$297,205	Completed*
	Panama	TFL-PD 044/13 Rev.2 (M)	Strengthening of ANAM's management capacity to reduce illegal logging and trade in the eastern region of Panama (Bayano and Darien) through monitoring and control mechanisms	\$412,556	Ongoing
	Guatemala	RED-SPD 079/12 Rev.1 (F)	Strengthening of governance and sustainable management of mangrove ecosystems in Guatemala as a climate change adaptation measure	\$146,751	Ongoing

• Completion pending final audit





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TP Funding

Pledges Pilot Phase							
Donor	Total	TFLET	REDDES	CFME	TMT	IDE	
Total*	18,839,932	6,887,209	9,232,742	1,100,000	1,619,981	NIL	
*Norway, Netherlands, Japan, Switzerland, USA, UK, EU/CITES, Australia, Finland, Germany, JLIA, New Zealand, Sweden, Korea						, Korea	

Pledges SAP 2013-2018								
Australia	1,942,098	1,942,098						
EU/CITES	490,632				490,632			
Switzerland	300,000		300,000					
Japan	200,000	200,000						
USA	150,000	50,000			100,000			
Total	3,082,730	2,192,098	300,000		590,632	NIL		
Overall Total	21,922,662	9,079,307	9,532,742	1,100,000	2,210,613	<i>NIL</i>		

- No pledges to the TPs since 2014
- Last call for proposals in Nov 2014 (TMT)





