



# Progress Report on the Implementation of the Biennial Work Programme 2018-2019

Decision 2(LIII)

Item 10(a) of the Provisional Agenda  
Document ITTC(LV)/4 Rev.1



55<sup>th</sup> Session of the International Tropical Timber Council (ITTC)  
2-7 December 2019, Lomé, Togo



# BWP 2018-2019

## 41 activities, divided into two parts

### *Part 1 – 26 activities (5 Groups)*

- 19 activities seeking voluntary contributions
- 7 activities funded from core operational costs  
(TFU; Annual Market Discussion with TAG; Market Information Service MIS; Statistics; PR & Outreach; Expert Panel; Biennial Review)

### *Part 2 – 15 ‘regular’ activities*

- 15 routine, administrative and financial activities carried out during ITTC 54/55 by Council, Joint Committees or CFA (*regular sessions work, no cost implications*)



# BWP Funding Status



		Financing Status	US\$ Pledged*
<b>GROUP 1 – FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES</b>			
1	Incentives for green-growth value chain investments in tropical forests	Full	50,000
2	Building legal and sustainable forest product supply chains	Full	2,713,505
3	Strengthening Participation of the Private Sector in the Work of ITTO	Partial	95,000
4	Enhancing teak management	Partial	1,236,250
5	Restoration, conservation and sustainable use of mangrove ecosystems	Pending	NIL
6	Enhance cooperation between ITTO and CITES	Partial	400,000
7	Independent market monitoring of FLEGT-licensed timber	Full	<i>EU Grant</i>
8	a) Criteria and indicators workshops	Partial	34,484
	b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	Partial	106,735
		Partial	76,821
<b>BASIC WORK</b>			
	g women	Partial	25,000
		Partial	176,890
		Partial	156,735
<b>CONS/INITIATIVES</b>			
		Partial	20,000
		Pending	NIL
		Partial	55,652
		Partial	22,989
15	Collaboration on criteria and indicators for SFM	Partial	22,989
<b>GROUP 4 – COMMUNICATIONS AND OUTREACH RELATED WORK</b>			
16	ITTO communication strategy	Pending	NIL
17	ITTO Tropical Forest Update (TFU)	Full	<i>Core</i>
18	a) Communications activities (website, reports, PR, etc.)	Full	<i>Core</i>
	b) Outreach activities (booths and/or side events at relevant international fora)	Full	<i>Core</i>
<b>GROUP 5 – ANALYTICAL, STATISTICAL, AND OTHER RECURRING WORK</b>			
19	Trade (TAG) and Civil Society (CSAG) Advisory Group involvement	Partial	60,000
20	ITTO Annual Market Discussion	Full	<i>Core</i>
21	Expert Panel for Technical Appraisal of Project Proposals	Full	<i>Core</i>
22	ITTO Fellowship Programme	Partial	190,672
23	ITTO Market Information Service (MIS)	Full	<i>Core</i>
24	Enhancement of statistical work and databases on statistics	Full	<i>Core</i>
25	Biennial review and assessment of the world timber situation	Full	<i>Core</i>
26	Status of tropical forest management 2019 report	Pending	NIL

**Full funding**

**10 activities**

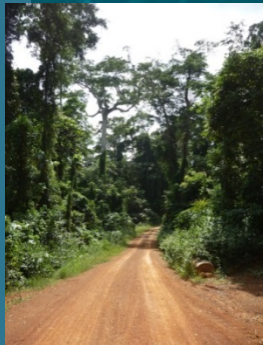
*(incl. IMM grant & 7 core budget)*

**Partial funding**

**12 activities**

**Pending finance**

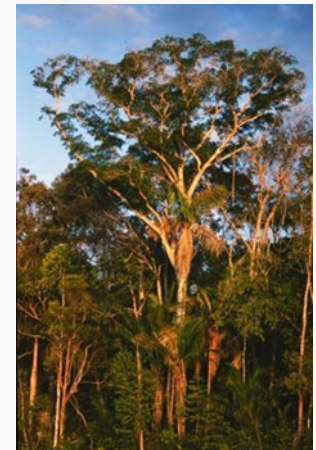
**4 activities**





## BWP Funding Status cont.

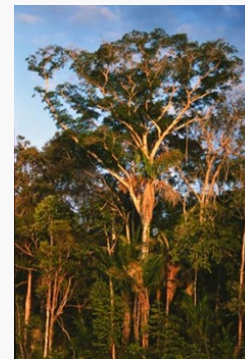
	Voluntary Contributions	
Year	US\$ sought	US\$ received
2018	US\$ 4,745,000	US\$ 821,799
2019	US\$ 3,285,000	US\$ 4,598,934
<b>Total</b>	<b>US\$ 8,030,000</b>	<b>US\$ 5,420,733</b>





# BWP Funding Status cont.

Members	US\$
China	200,000
EU	328,416
Germany	3,705,886
Japan	136,363
Korea	120,423
Netherlands	26,799
USA	786,000
<i>Bali Partnership Fund</i>	<i>16.510</i>
Non-members	
IUCN	56,467
PPECF	43,869
Subtotal	5,420,733
Contractual contributions	
EU Grant for IMM (Act. 7)	4,499,438
CITES Secretariat (Act. 6)	576,483
World Bank (Act. 6)	40,000
Subtotal	5,115,921





## Implementation status of BWP activities

Status provided for each activity in report. Updates on several activities will be/were provided separately:

### Under the Trade & Markets Day/JC:

- Act 2: Building legal and sustainable forest product supply chains;
- Act 6: Enhance cooperation between ITTO and CITES;
- Act 7: Independent market monitoring of FLEGT-licensed timber;
- Act 20: ITTO Annual Market Discussion  
'Added value processing in Africa – Opportunities and Challenges'
- Act 21: Expert Panel Report for the Technical Appraisal of Project Proposals (*JC Agenda Item 1*)
- Act 10: Developing and operationalizing ITTO's policy guidelines to members
  - a) CSAG Panel Discussion on Enhancing the Role of Women in Forestry (*JC Agenda Item 2*)
  - b) ITTO Guidelines for Forest Landscape Restoration (*Draft Guidelines presented to CRF*)
- Act 22: ITTO Fellowship Programme (Item 10(a)(iii))

47 A TABLING OF VIEWS  
Leading study for assessing the impacts of timber legality on the tropical timber sector and the associated tropical timber trade.

OCTOBER 2018



INTERNATIONAL TROPICAL TIMBER ORGANIZATION



## Proposal to extend BWP 2018-2019 for one year

Contributions received in late 2019 – to be used in 2020:

- Act. 3: Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/due care training
- Act. 8: Monitor progress in the application of criteria and indicators for sustainable forest management.
- Act. 9: Statistical capacity building workshops
- Act. 11: Formulate a new ITTO Strategic Action Plan
- Act. 15: Collaboration on criteria and indicators for SFM
  
- Act. 18: Public relations, education and outreach (*core budget; in 2020 voluntary contributions are sought for translation into Japanese US\$22.500; e.g. website, Annual Report*)
- Act. 14: Cooperation and consultation with the CPF, UNFF and others (additional contributions will be used to continue the work in 2020, including to facilitate increased cooperation with the APEC Expert Group on Illegal Logging and Associated Trade (EGILAT) and other emerging initiatives.

