INTERNATIONAL TROPICAL TIMBER COUNCIL

Distr.
GENERAL

ITTC(LXII)/10
4 November 2026

Original: ENGLISH

SIXTY-SECOND SESSION
9-12 November 2026
Yokohama, Japan

PROGRESS REPORT ON THE IMPLEMENTATION OF ITTO'S NEW FINANCING ARCHITECTURE

(Item 16 of the Provisional Agenda)

ITTO

INTERNATIONAL TROPICAL
TIMBER ORGANIZATION

Progress report on the Implementation of ITTO's New Financing Architecture

Ms. Sheam SATKURU
Executive Director

22 October 2026

ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LV) AND 4(LVI)

ITEM	DESCRIPTION	STATUS
1 Engage on GEF Activities/Projects	• Contact with select Members & GEF through 2026 on including ITTO in GEF discussions/projects (UNFF, COFO Etc)	ONGOING
2 Memorandum of Understanding (MoUs)	• Work in progress on operationalizing MoUs with: JICA, UNCCD • Operationalized: UNFF • MoU **to be** renewed: IGES, AFOCO, COMIFAC • **Renewed** MoU: IUCN, to be signed at CBD COP17 • **NEW & Operationalized MoU with CBD** – signed at UNFF21	ONGOING

ONGOING ENGAGEMENT WITH OTHER BODIES CALLED FOR BY DECISIONS 8(LVII) AND 4(LVI)

- Council informed at the ITTC 58, 59, 60 and 61 through various Agenda items and Updates - ITTO diligently continues its close collaboration with ALL partners, such as the members of the CPF collectively and individually, and others.
- Examples: FAO, UNFF, CIFOR-ICRAF, IUFRO, CBD, IGES, CITES, AFoCO, and many others.
- Secretariat continues efforts to grow the TAG and CSAG participation in the ITTO's work where BOTH need funding contributions to advance their work.
- ITTO engaging with potential new partners!

IMPLEMENTATION OF DECISION 3(LX)

Outstanding Task

DECISION

Programmatic Approach and Programme Lines

Programmatic Approach and four Programme Lines **ADOPTED** until call for review.

ONE Regular Project Cycle per year and the Concept Note approach to run in parallel

DESCRIPTION

Annual updates on the programmatic approach provided to the Advisory Board and to the Council

STATUS

ONGOING

IMPLEMENTATION OF OTHER DECISIONS

DECISION

4(LXI) Matters Pertaining to Article 44 of ITTA

The mandate of the Preparatory Working Group (PWG) was extended until the 62nd Session of Council

DESCRIPTION

2 PWG meetings held in 2026

PWG I - February 2026
PWG II - September 2026
Caucus meetings held in 2026
Prepcom I – immediately after ITTC62

1 Report to be produced

Recommendations on the tentative Roadmap for 2027, to the ITTC62 & Preparatory Committee

STATUS

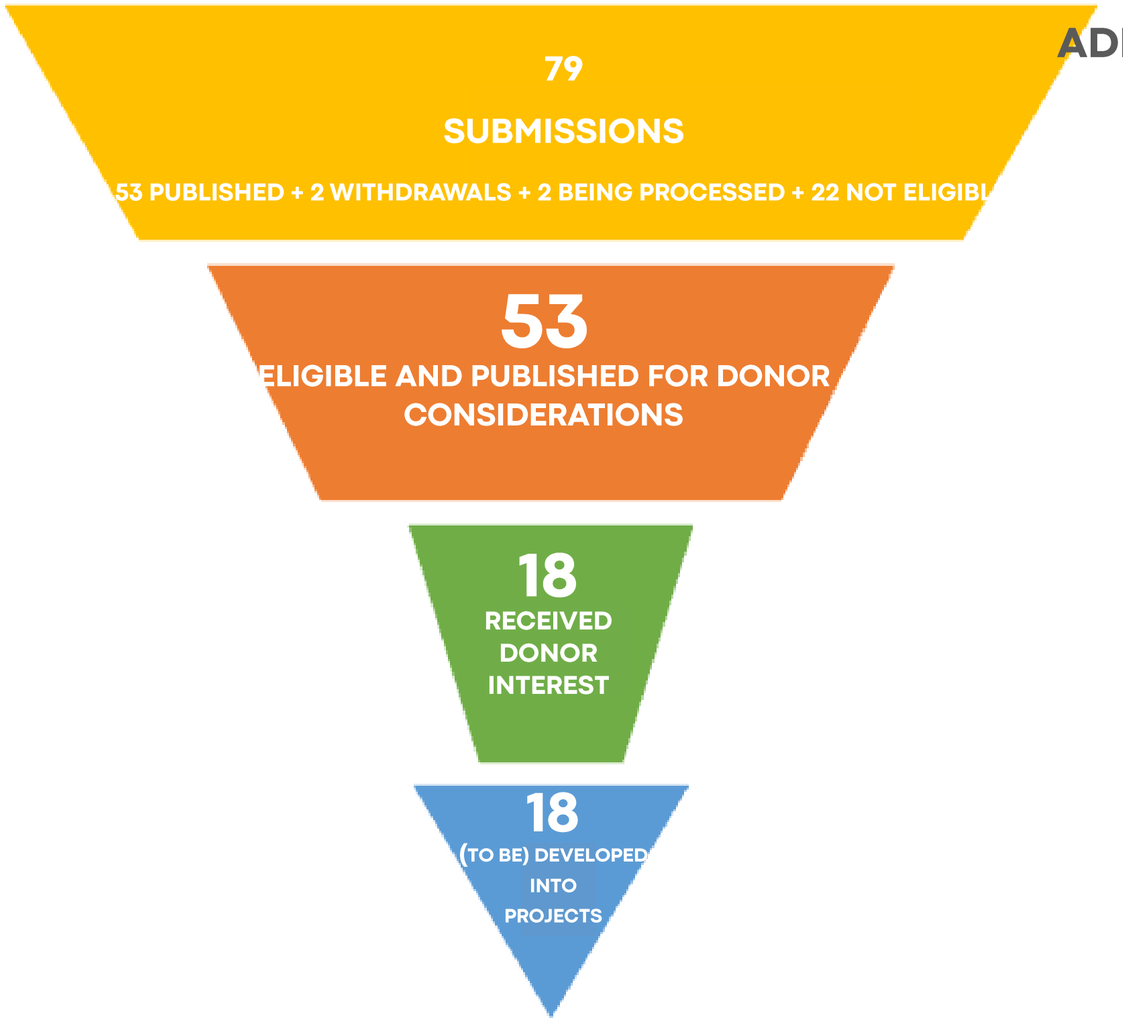
ONGOING

IMPLEMENTATION OF OTHER DECISIONS

DECISION	DESCRIPTION	STATUS
7(LVII) Article 15 of the ITTA Further pursue collaboration measures in international and regional organizations. Reporting at ITTC 62 – ED's initiative for continuity.	UNCCD, AFoCO, JICA, UNFF, FAO, GEF, GCF, CITES, CIFOR-ICRAF, IUFRO, UNEP, COMIFAC, APEC, ADB, CBD, Japanese authorities, etc. Engagement with the Green Climate Fund (GCF) and select members on potential projects.	ONGOING

CALL FOR CONCEPT NOTES UNDER FUNDING SCENARIO 4 OF DECISION 4(LVI)

Results 2020 – 2026



ADDITIONS SINCE ITTC 61
18
3
3
3

FUNDED PROJECTS	FUNDER
CN-21001 - PD 922/21 R.1 (I) Viet Nam	Japan (FA)
CN-22015 - PD 926/22 R.1 (I) Thailand	Japan (FA)
CN-21002 - PD 927/22 R.2 (F) Indonesia	Australia, United States
CN-22016 - PD 928/22 R.1 (I) Indonesia	Japan (FA)
CN 21004 - PP-A/59-353 - Costa Rica	Japan (MoFA)
CN-21005 - PD 931/23 (F) Costa Rica	Rep. of Korea
CN-22014 - PD 932/23 (F) Peru	Rep. of Korea
CN-21007 - PD 934/23 (F) Viet Nam	Australia, United States
CN-23025 - PD 935/23 (I) Malaysia	Japan (FA)
CN-23026 - PP-A/54-331A Cambodia, India, Indonesia, Myanmar, Thailand, Togo, Viet Nam	Germany
CN-22022 - PP-A/60-368 Mexico	Japan (MoFA)
CN-24030 - PP-A/60-370 Angola	Japan (MoFA)
CN-24031 - PP-A/60-367 Malaysia	Japan (MoFA)
CN-24032 - PD 951/25 (I) Costa Rica	Japan (MoFA)
CN-24033 - PD 947/25 (I) Benin	USA (Partial Funding)
CN-24028 - PD 954/26 (M) Viet Nam	Japan (MoFA)
CN-25040 - PD 952/25 (I) Viet Nam	Japan (FA)
CN-26044 - PD 955/26 (F) Peru	Japan (MoFA)

itto.int

FUNDING PLEDGED OR SOUGHT RELATED TO THE PROGRAMMATIC APPROACH

2026

FUNDRAISING EFFORTS	PROGRAM LINE	STATUS	ACTUAL RESULTS TO DATE (USD)
PP-A/62-382 BWP 2026-2027 Activity 7: Prevention and Management of Fire in Tropical Forests	PL 4: EI	Operational	58 040
PD947/25 (I) Conducting Studies in relation with the Sustainable Management of Afzelia africana and Pterocarpus erinaceus in Benin - former CN-24033	PL 3: FLR	Operational	82 794
PD954/26 (M) Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam) - former CN-24028	PL 1: LSSC	Operational	200 000
PD955/26 (F) Promotion of the Conservation and Forest Management of the Forests of Northwestern Peru (Peru) - former CN-26044	PL 2: CBES	Operational	233 333
PP-A/56-341D REFACOF Benin Phase II	PL 3: FLR	Pending Agreement	78 447
PP-A/62-385 Macao GTI Phase V	PL 1: LSSC	Operational	1,140,215
PP-A/62-386 Macao BTTS Phase V	PL 1: LSSC	Operational	325,358
PP-A/53-323K Macao GLSTF 2026	PL 1: LSSC	Operational	74,200
TOTAL			**USD 2,192,387**

PROGRAMMATIC APPROACH

Total Received

YEAR	AMOUNT (USD, million)
2019	2.48
2020	2.45
2021	0.76
2022	2.57
2023	3.89
2024	2.82
2025	2.14
2026	2.19

TOTAL USD 19.3 million

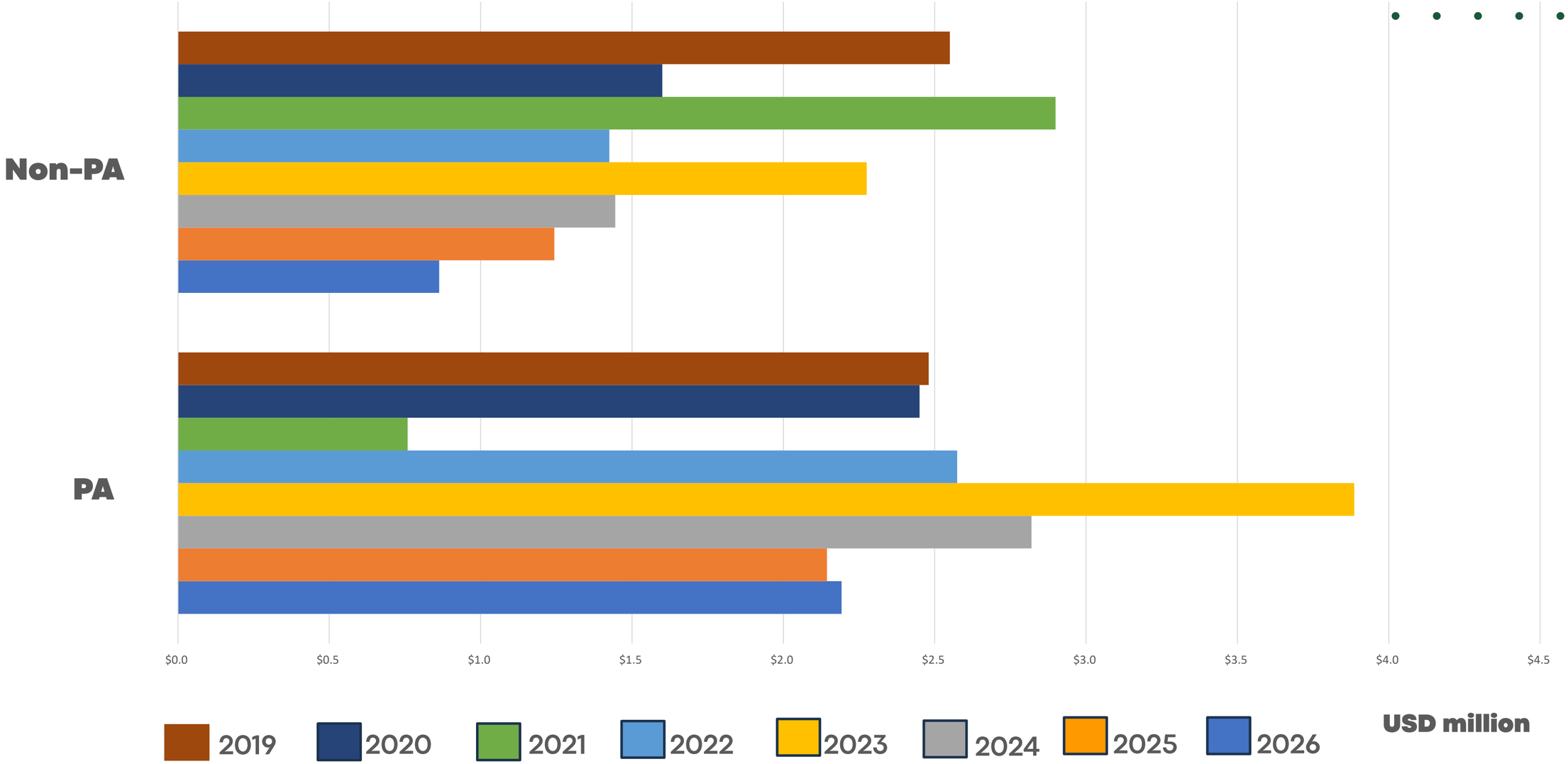
Average of USD 2.4 million per year x 8 years

ITTO

itto.int

FUNDING RECEIVED

Voluntary Contributions (2019-2026)



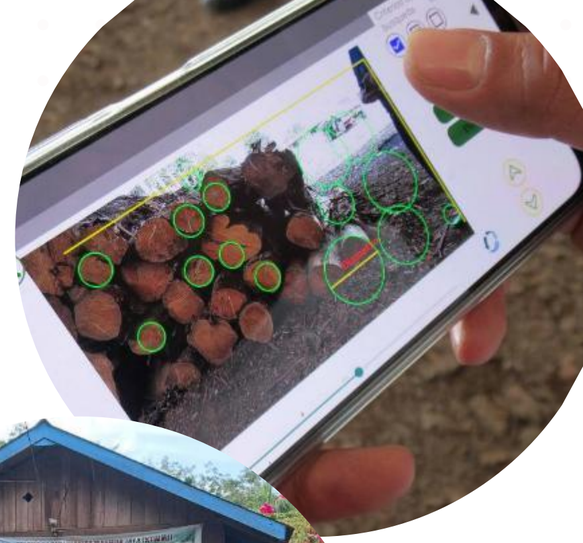
itto.int

PROJECTS/ACTIVITIES/CONCEPT NOTES

Pending Finance

PENDING FINANCE	AMOUNT (USD)	NO.
Projects	7 983 510	18
BWP Activities	3 833 547	17
Concept Notes	5 980 689	17
TOTAL	**USD 17 797 746**	**52**

Projects and CNs already Sunset during 1 Jan - 31 Dec 2025	**6 020 788**	**5**
Projects and CNs Sunset during 1 Jan – 31 Dec 2026	**2 672 655**	**6**
Projects and CNs to Sunset after 1 Jan 2027	**13 964 199**	**35**



NOTE:

3 CNs (USD 382 369) + 6 projects (USD 1 914 177) were sunset in 2023 with a total budget of USD 2 296 546.
7 CNs (USD 2 377 769) + 10 projects (USD 2 372 458) were sunset in 2024 with a total budget of USD 4 750 227.
3 CNs (USD 5 311 268) + 2 projects (USD 709 520) were sunset in 2025 with a total budget of USD 6 020 788.
3 CNs (USD 856 857) + 3 projects (USD 1 815 798)already became sunset in 2026, total budget of USD 2 672 655.
17 CNs (USD 5 980 689) + 18 projects (USD 7 983 510) will become sunset in 2027 or later, total USD 13 964 199.

ITTO

itto.int

connect with us

itto@itto.int

www.itto.int

linktr.ee/itto_sfm

62nd Session of the International Tropical Timber Council (ITTC62)

9-12 NOVEMBER | Yokohama, Japan