



# Progress Report on the Implementation of the Biennial Work Programme 2018-2019

Decision 2(LIII)

Item 10 of the Provisional Agenda  
Document ITTC(LIV)/4



54<sup>th</sup> Session of the International Tropical Timber Council (ITTC)  
5-9 November 2018, Yokohama, Japan



# BWP 2018-2019

## 41 activities, divided into two parts

### *Part 1 – 26 activities (5 Groups)*

- 19 activities seeking voluntary contributions
- 7 activities funded from core operational costs  
(TFU; Annual Market Discussion with TAG; Market Information Service MIS; Statistics; PR & Outreach; Expert Panel; Biennial Review)

### *Part 2 – 15 ‘regular’ activities*

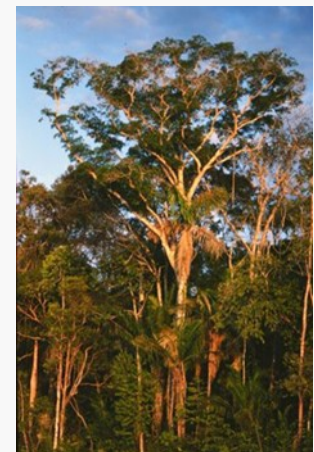
- 15 routine, administrative and financial activities carried out during ITTC 54/55 by Council, Joint Committees or CFA (*regular sessions work, no cost implications*)





# BWP Funding Status

	Voluntary Contributions	
Year	US\$ sought	US\$ received
2018	US\$ 4,745,000	US\$ 821,799 (17.3%)
2019	US\$ 3,285,000	<i>NIL</i>
<b>Total</b>	<b>US\$ 8,030,000</b>	<b>US\$ 821,799 (10.2%)</b>





<b>GROUP 1 - FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES</b>			US\$
1	Incentives for green-growth value chain investments in tropical forests	Partial	50.000
2	Building legal and sustainable forest product supply chains	Partial	100.000
3	Strengthening Participation of the Private Sector in the Work of ITTO	Partial	75.000
4	Enhancing teak management	Pending	NIL
5	Restoration, conservation and sustainable use of mangrove ecosystems	Pending	NIL
6	Enhance cooperation between ITTO and CITES	Partial	400.000
7	Independent market monitoring of FLEGT-licensed timber	Full	EU Grant
8	a) Criteria and indicators workshops	Pending	NIL
	b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	Pending	NIL
9	Statistical capacity building workshops	Pending	NIL
<b>GROUP 2 - NORMATIVE WORK ON POLICY GUIDELINES OR OTHER STRATEGIC WORK</b>			
10	a) Operationalizing ITTO Policy guidelines on gender equality and empowering women	Partial	25.000
	b) Update ITTO Guidelines for Forest Landscape Restoration	Partial	30.000
11	Formulate a new ITTO Strategic Action Plan	Pending	NIL
<b>GROUP 3 - COLLABORATIVE WORK/MEETINGS WITH OTHER ORGANIZATIONS/INITIATIVES</b>			
12	Prevention and management of fire in tropical timber-producing forests	Pending	NIL
13	International conference on halting deforestation and increasing forest area	Pending	NIL
14	Cooperation and consultation with the CPF, UNFF and others	Partial	25.000
15	Collaboration on criteria and indicators for SFM	Pending	NIL
<b>GROUP 4 - COMMUNICATIONS AND OUTREACH RELATED WORK</b>			
16	ITTO communication strategy	Pending	NIL
17	ITTO Tropical Forest Update (TFU)	Full	Core
18	a) Communications activities (website, reports, PR, etc.)	Full	Core
	b) Outreach activities (booths and/or side events at relevant international fora)	Full	Core
<b>GROUP 5 - ANALYTICAL, STATISTICAL, AND OTHER RECURRING WORK</b>			
19	Trade (TAG) and Civil Society (CSAG) Advisory Group involvement	Partial	40.000
20	ITTO Annual Market Discussion	Full	Core
21	Expert Panel for Technical Appraisal of Project Proposals	Full	Core
22	ITTO Fellowship Programme	Partial	76.799
23	ITTO Market Information Service (MIS)	Full	Core
24	Enhancement of statistical work and databases on statistics	Full	Core
25	Biennial review and assessment of the world timber situation	Full	Core
26	Status of tropical forest management 2019 report	Pending	NIL





**Fully funded 8 activities** (*IMM & 7 core budget*)

**Partially funded 8 activities**

**Unfunded 10 activities**





## **Activity 3 – Strengthening participation of the private sector in the work of ITTO:**

- Collaborate with World Resources Institute (WRI) in 2019 to implement training for the Peruvian forest industry on complying with relevant market legality requirements.

## **Activity 7 – Independent market monitoring of FLEGT-licensed timber.**

- IMM Annual Report 2017 was presented to the EU Commission in July 2018 and is expected to be published on the IMM website soon.
- Survey work has continued through 2018
- A special study of the EU furniture sector was completed in June 2018 and the scoping study has been published in ITTO's Technical Series *TS47 – A Tabling of View*

### **47** A TABLING OF VIEWS

Scoping study for assessing the impacts of timber legality on the European Union's wood furniture sector and the associated tropical timber trade

OCTOBER 2018



INTERNATIONAL TROPICAL TIMBER ORGANIZATION



## **Activity 10 (a) – Operationalizing the ITTO Policy Guidelines on Gender Equality and Empowering Women (GEEW)**

- GEEW was posted on the ITTO website following
- Were taken into consideration by the 53rd Expert Panel
- Panel on the role of women in achieving ITTO’s objectives on the role of women in achieving ITTO’s objectives on (Thursday morning), CSAG, TAG





## **Activity 20 – ITTO Annual Market Discussion**

•In collaboration with TAG, the Annual Market Discussion 2018 will be held on the theme '*Private Sector Tropical Timber Promotion Initiatives – An Opportunity for Collaboration*'.







## **Activity 4 – Enhancing Teak Management**

- An activity proposal for US\$ 1,236,250 entitled ‘Enhancing Conservation and Sustainable Management of Teak Forests and Legal and Sustainable Wood Supply Chains in the Greater Mekong Sub-region’ has been submitted to the Federal Ministry of Food and Agriculture of Germany in July 2018.
- The proposal has now been approved and the agreement for US\$1,236,250 will be signed following today’s session of the Joint Committees.



# Update on Implementation Status



- *Update on Activity 1 Incentives for green-growth value investments in tropical forests (update on 1: progress & 2: workshop)*
- *Update on Activity 2 Building legal and sustainable forest product supply chains (progress)*

(a) Update on the cooperation between ITTO and CITES

(b) Update on the revision of the ITTO Restoration Guidelines

(c) Update on Communications and Outreach related work

(d) ITTO Fellowship Programme

(1) Progress report on the implementation of the ITTO Fellowship Programme [Document ITTC(LIV)/5];

(2) Report of the Fellowship Selection Panel [Document ITTC(LIV)/6]

(e) Panel on the role of women in achieving ITTO's objectives – Decision 6(LIII) CSAG/TAG

