



# Draft Biennial Work Programme 2018-2019

Item 10(a)(iii) of the Provisional Agenda  
Document ITTC(LIII)/7



53<sup>rd</sup> Session of the International Tropical Timber Council (ITTC)  
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## **ITTO Draft Biennial Work Programme, BWP 2018-2019**

- Decision 9(XXXIV) requests the ED to develop a BWP which prioritizes and allocates resources for specific activities under the Organization's Action Plan
- The draft BWP 2018-2019 is taking into account the ITTA 2006, the SAP 2013-2018, the progress report on the BWP 2015-2016 extended into 2017 and inputs from member countries, TAG and CSAG.





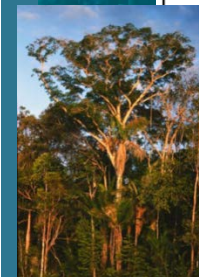
# Structure previous BWP 2015-2016

*By Strategic Priority of the Strategic Action Plan 2013-2018*

## DRAFT BIENNIAL WORK PROGRAMME FOR 2015-2016

### STRATEGIC PRIORITY 1: PROMOTE GOOD FOREST GOVERNANCE AND FINANCING FOR SUSTAINABLE FOREST MANAGEMENT

Activity	Implementation Approach and Cost	Expected SAP Outcomes	SAP Indicators	Activity Targets	Responsible Body
<p>1. Undertake studies in collaboration with relevant partner organizations to review the achievement of sustainable management of tropical timber producing forests. [ITTA, 2006, Article 28(4a)]</p>	<p>Make provisions for work on the preparation of ITTO's third report on the State of Tropical Forest Management (SFM Tropics 2016). Analysis will be conducted for SFM progress against the baseline set in the SFM Tropics 2005 and 2011 reports.</p> <p>Estimated cost: US\$600,000            Expected funding sources: Voluntary Contributions            Year 2015–US\$400,000            Year 2016–US\$200,000</p>	<ul style="list-style-type: none"> <li>Better managed forest sector with increased access to financing and investments</li> <li>Increased forest area that is managed sustainably and legally harvested</li> <li>Improvement in good governance and effectiveness of forest law enforcement</li> <li>Reduction in illegal logging and resulting forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Information available on implementation of SFM</li> <li>Number of countries with appropriate policy framework and legislation that is consistent with ITTO Objectives</li> <li>Member countries implementing policy framework to promote SFM</li> </ul>	<ul style="list-style-type: none"> <li>SFM Tropics 2016 report published by the end of 2016</li> <li>Special TFU published summarizing findings of SFM Tropics 2016 report</li> </ul>	Council
<p>2. Development of ITTO Guidelines to incorporate gender equity in the Organization's Activities, Programmes and Projects in member countries.</p>	<p>A consultant will be recruited to draft ITTO guidelines on gender equity. To this end, he/she should:</p> <ul style="list-style-type: none"> <li>Review the gender guidelines of other international organizations;</li> <li>Analyze different ITTO instruments and tools taking into account in particular those that are most commonly used by ITTO member countries, and identify which of these instruments would require the incorporation of gender-related mechanisms for their implementation;</li> <li>Prepare a draft of ITTO Gender Guidelines, including a training module;</li> <li>Propose at least five gender-sensitive indicators for the Strategic Action Plan 2013-2018 and for</li> </ul>	<ul style="list-style-type: none"> <li>Increase in the awareness of the contribution of SFM to economies</li> <li>Increase in exchange of experiences, knowledge innovations in SFM, and promotion of trade and timber processing among members</li> </ul>	<ul style="list-style-type: none"> <li>Number of stakeholders participating in SFM policy development processes</li> </ul>	<ul style="list-style-type: none"> <li>Adoption of ITTO Gender Guidelines.</li> </ul>	Council





# New Structure Draft BWP 2018-2019

With a view to provide a *more coherent structure* to the activities under the BWP, the proposed activities have been categorized according to their nature, with *five categories*:

- Group 1: Field Oriented Activities with Engagement of/Work In Member Countries;
- Group 2: Normative Work on Policy Guidelines or Other Strategic Work;
- Group 3: Collaborative Work with Other Organizations/Initiatives Including Meetings;
- Group 4: Communications and Outreach Related Work;
- Group 5: Analytical, Statistical and Other Recurring Work

In addition the BWP includes *Financial and Administrative Activities having no financial requirements*

ITTO Activity No. 2
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DEVELOPMENT OF ITTO GUIDELINES TO INCORPORATE GENDER EQUITY IN THE IMPLEMENTATION OF ACTIVITIES, PROCEDURES AND PROJECTS IN MEMBER COUNTRIES (Strategic Action Plan 2013-2018, Strategic Priority 1)
1. Background
1.1. Many years, ITTO has contributed to the implementation of a large number of activities and projects in its member countries. These projects include organizations that help with animal husbandry and are well supported local men and women in preparing for management of their forest resources.
2. Objectives
2.1. To establish an institutionalized ITTO guidance on gender equity, to this end, further assist: <ul style="list-style-type: none"><li>• Review the gender practices of other international organizations</li><li>• Assess the gender of ITTO programs and how they are applied in individual States that are well advanced in their gender equality efforts</li><li>• The incorporation of gender-related activities in their organizations</li><li>• Review and update ITTO gender guidelines, including gender equity</li><li>• Review and update ITTO gender guidelines, including gender equity</li></ul>
3. Expected Outcomes
3.1. Improved gender equity in ITTO policy work and ITTO project activities, this contributing to the implementation of ITTO forest programs.
3.2. Improved gender equity in ITTO and other ITTO key projects will become aware of the gender practices of the organizations of ITTO member and will aim to include gender issues in their plans, work and projects.
3.3. ITTO member countries and ITTO Training Master in Gender Equity.
3.4. Improved gender equity in ITTO member countries and ITTO projects.
4. Target Countries
4.1. Member & Training
4.2. Member & Training
4.3. Member & Training
4.4. Member & Training

# New Structure Draft BWP 2018-2019

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To link the BWP to relevant overarching goals of ITTO and the global community, each activity in Groups 1-5 contains a reference to:

- The Strategic Priority(ies) of the SAP 2013-2018 it would contribute to;
- The Global Forest Goals (*and thus which sustainable development goals*) it would contribute to under the UN Strategic Plan on Forests 2017-2030, UNSPF. *A reference table is provided with descriptions of the strategic priorities (SPs) and global forest goals (GFGs);*

As before the Annex to the draft BWP contains the Terms of Reference for the proposed activities that require financing.







# Reference Table (*ITTA/ITTC, SPs, GFGs*)

## Reference Tables

### ITTO SAP Strategic Priorities (SPs):

SP 1	Promote good forest governance and financing for sustainable forest management
SP 2	Increase the contribution of tropical forests to national and local economies through international trade
SP 3	Enhance the contribution of tropical timber producing forests to the conservation and sustainable use of biodiversity
SP 4	Reduce tropical deforestation and forest degradation and enhance provision of environmental services
SP 5	Improve the quality and availability of information on tropical forests, timber markets and trade
SP 6	Build and develop human resource capacity to implement SFM and increase trade in forest goods and services from sustainably managed forests

### UNSPF Global Forest Goals (GFGs):

GFG 1	Reverse the loss of forest cover worldwide through sustainable forest management, including protection, restoration, afforestation and reforestation, and increase efforts to prevent forest degradation and enhance the contribution of forests to climate change
GFG 2	Enhance forest-based economic, social and environmental benefits, including by improving the livelihoods of forest-dependent people
GFG 3	Increase significantly the area of protected forests worldwide and other areas of sustainably managed forests, as well as the proportion of forest products from sustainably managed forests
GFG 4	Mobilize significantly increased, new and additional financial resources from all sources for the implementation of sustainable forest management and strengthen scientific, technical and technological cooperation and partnerships
GFG 5	Promote sustainable governance frameworks to implement sustainable forest management, including through the United Nations forest instrument, and enhance the contribution of forests to the 2030 Agenda for Sustainable Development
GFG 6	Enhance cooperation, coordination, coherence and synergies on forest-related issues at all levels, including within the United Nations system and across CPF member organizations, as well as across sectors and relevant stakeholders



# Structure BWP 2018-2019

## GROUP 1 – FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES

Activity	Implementation Approach and Cost	Activity Targets	Relevance	Body
1. Incentives for green-growth value chain investments in tropical forests	<p>ITTO will collaborate with the World Bank and FAO Forestry Department on an activity entitled "Designing a Mechanism to Incentivize Deforestation-Free Landscapes and Value Chains for Green Growth". ITTO's funding will primarily be used to co-fund a background study and to fund up to six tropical country case studies to analyze the impact of existing (and the potential impact of new) incentives for promoting investment in productive forest to achieve deforestation-free landscapes and value chains for green growth.</p> <p>Estimated cost: US\$300,000            Expected funding sources: Voluntary Contributions            Year 2018–US\$200,000            Year 2019–US\$100,000</p>	<ul style="list-style-type: none"> <li>• Background studies produced on contribution of productive forests and their value chains to SFM</li> <li>• Case studies developed in up to six ITTO producer countries (3 in 2018 &amp; 3 in 2019)</li> <li>• Participation of ITTO Secretariat in relevant related meetings/initiatives</li> </ul>	<p><i>ITTA/ITTC: Decisions 2(XXXIX), 1(XLI) and 2(XLIII)</i></p> <p><i>ITTO SAP: SP1, SP2, SP4</i></p> <p><i>UNSPF: GFG1, GFG2, GFG4</i></p>	Council/ Joint Committees
2. Building legal and sustainable forest product supply chains	<p>Support development of innovative solutions to providing assurances of sustainability and legality, including developing/implementing sustainable forest management plans and developing/implementing sustainable supply chains including timber tracking systems and other tools (including certification where relevant). The activity will also compile/disseminate information on timber from sustainable supply chains. The Secretariat will work with relevant consumer markets requiring verification of legality/ sustainability of timber to identify key tropical forest concessionaires and other private sector representatives that would benefit from capacity building on SFM and/or the establishment of sustainable supply chains. The activity will also contribute to related initiatives currently underway by CPF and others.</p> <p>Estimated cost: US\$1,000,000            Expected funding sources: Voluntary Contributions            Year 2018–US\$600,000            Year 2019–US\$400,000</p>	<ul style="list-style-type: none"> <li>• Up to 10 tropical forest operators and other industrial sector representatives entities with increased capacity for SFM and/or sustainable supply chains developed</li> <li>• Increased trade in sustainable/legally verified timber from these forest concessions/ private sector entities</li> </ul>	<p><i>ITTA/ITTC: Articles 1(d), (k), (n), (o)</i></p> <p><i>ITTO SAP: SP1, SP2</i></p> <p><i>UNSPF: GFG2, GFG5</i></p>	CEM

# Draft BWP 2018-2019 Financing



- 18 activities seeking voluntary contributions
- 7 activities funded from core operational costs  
(TFU; Annual Market Discussion with TAG; Market Information Service MIS; Statistics; Communications & Outreach, Expert Panel, Biennial Review)
- IMM funded through EU Grant
  - 15 ‘administrative and financial activities’ - no cost implications

Source	Act.	2018	2019	Total
Voluntary Contributions	18	\$4,645,000	\$3,185,000	\$7,830,000
Core Operational Costs	7	\$920,000	\$920,000	\$1,840,000
Other sources		\$100,000	\$100,000	\$200,000
<i>No cost implications</i>	15	-	-	-
Total	40	\$5,565,000	\$4,105,000	\$9,870,000





## GROUP 1 – FIELD ORIENTED ACTIVITIES WITH ENGAGEMENT OF/WORK IN MEMBER COUNTRIES



No.	Activity	Status
1	Incentives for green-growth value chain investments in tropical forests	new
2	Building legal and sustainable forest product supply chains	new
3	Strengthening Participation of the Private Sector in the Work of ITTO	new
4	Enhancing teak management	new
5	Restoration, conservation and sustainable use of mangrove ecosystems	on-going
6	Enhance cooperation between ITTO and CITES	on-going
7	Independent market monitoring of FLEGT-licensed timber (IMM) <i>(funded by EU grant)</i>	on-going
8	a) Criteria and indicators workshops	on-going
	b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	new
9	Statistical capacity building workshops	re-proposed





## **GROUP 2 - NORMATIVE WORK ON POLICY GUIDELINES OR OTHER STRATEGIC WORK**

<b>No.</b>	<b>Activity</b>	<b>Status</b>
<b>10</b>	<b>a) Operationalizing ITTO Policy Guidelines on Gender Equality and Empowering Women</b>	new
	<b>b) Update ITTO Guidelines for Forest Landscape Restoration</b>	re-proposed
<b>11</b>	<b>Formulate a new ITTO Strategic Action Plan</b>	new

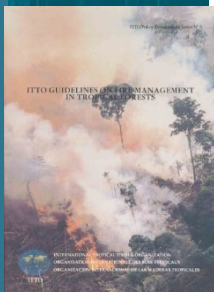




## GROUP 3 -

# COLLABORATIVE WORK/MEETINGS WITH OTHER ORGANIZATIONS/INITIATIVES

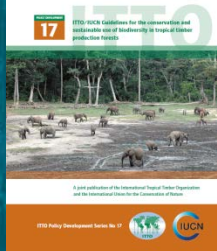
No.	Activity	Status
12	<b>Prevention and management of fire in tropical timber-producing forests</b>	on-going
13	<b>International conference on halting deforestation and increasing forest area</b>	new
14	<b>Cooperation and consultation with the CPF, UNFF and others</b>	on-going
15	<b>Collaboration on Criteria and Indicators for SFM</b>	on-going





## GROUP 4 - COMMUNICATIONS AND OUTREACH RELATED WORK

No.	Activity	Status
16	<b>ITTO Communication Strategy</b>	new
17	<b>ITTO Tropical Forest Update (TFU)</b> <i>(core budget)</i>	on-going
18	<b>a) Communications activities</b> (website, reports, PR, etc.) <i>(core budget)</i>	on-going
	<b>b) Outreach activities</b> <i>(core budget)</i> (booths, side events at relevant international fora)	on-going





## GROUP 5 - ANALYTICAL, STATISTICAL, AND OTHER RECURRING WORK

No.	Activity	Status
19	<b>Trade (TAG) and Civil Society (CSAG) Advisory Group involvement</b>	on-going
20	<b>ITTO Annual Market Discussion</b> <i>(core budget)</i>	on-going
21	<b>Expert Panel for Technical Appraisal of Project Proposals</b> <i>(core budget)</i>	on-going
22	<b>ITTO Fellowship Programme</b>	on-going
23	<b>ITTO Market Information Service (MIS)</b> <i>(core budget)</i>	on-going
24	<b>Enhancement of statistical work and databases on statistics</b> <i>(core budget)</i>	on-going
25	<b>Biennial review and assessment of the world timber situation</b> <i>(core budget)</i>	on-going
26	<b>Status of Tropical Forest Management 2019 Report</b>	re-proposed





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