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### **Report to the Chairperson of Council submitted by the Oversight Committee extended under Decision 2(LI.1) to oversee the implementation of ITTC Decision 4(LI)**

#### **A. Introduction**

The Oversight Committee (OC) has previously submitted a report and addendum to the Chairperson of the Council in accordance with Decision 4(LI). Both reports were circulated to members on 15 April 2016 and 10 June 2016 and can be read or downloaded from [http://www.itto.int/files/user/documents/OC\\_Reports.zip](http://www.itto.int/files/user/documents/OC_Reports.zip) using the password that the Secretariat provided to all official country contact points through official email communication. Due to the sensitivity of the information provided in the reports, they are password protected. Council members are requested to respect the confidentiality of these reports, with the knowledge that the information contained within the reports should be used and shared solely with individuals involved with official ITTO business.

These reports indicated that ITTO was by mid-2016 facing a potential loss of a total of US\$18.2 million from failed investments and that the gravity of the situation would require Council to take some immediate difficult decisions to remedy the situation and reestablish the financial credibility of the ITTO.

As a result, four such decisions were approved by Council without meeting in July 2016:

1. Decision 1(LI.1): Revision of ITTO Financial Rules And Procedures, Audit Standards, and Relevant Staff Regulations and Rules
2. Decision 2(LI.1): Extension of The Mandate of The Oversight Committee Established Under Decision 4(LI)
3. Decision 3(LI.1): Management of The Administrative Budget For 2016
4. Decision 4(LI.1): Legal Measures Related To ITTO Investments

This report summarizes the work of the OC under Decision 2(LI.1).

The original composition of the OC changed as follows under Decision 2(LI.1):

1. Mr. Cornelius Kabagat (PNG) resigned but no new nomination to replace him was received from the producer caucus.
2. Mr. Robert Nyarko (Ghana) was replaced by Mr. Nurudeen Idrissu (Ghana) at the request of Mr. Tabi Agyarko (Ghana, Vice-chairperson of the Council) and in consultation with the producer spokesperson.

The remainder of the members of the OC as listed in its previous reports continued unchanged under Decision 2(LI.1) as follows:

- Mr. Rob Busink, Netherlands, Co-Chairperson of the Oversight Committee
- Mr. Mad Zaidi Mohd Karli, Malaysia, Co-Chairperson of the Oversight Committee
- Mr. Pierre Obam Obam, Cameroon
- Mr. Jorge Mario Rodriguez Zuniga, Costa Rica
- Ms. Jill Hanna, European Union
- Mr. Jorge Malleux, Peru
- Mr. Hiroyuki Nishiura, Japan
- Mr. Kugbo Shim, Republic of Korea
- Ms. Anne Schick, Switzerland
- Mr. Luke Thompson, USA

All members of the OC (with the exception of the co-chairs, who served in their capacity as Chair and Vice-Chair of the Committee on Finance and Administration) served in their personal expert capacities. The OC's working modalities continued to be through teleconferences and electronic mail. As per the provisions of Decision 2(LI.1), the Chairperson and Vice-chairperson of the Council were invited to participate in all OC teleconferences which were facilitated by the ITTO Secretariat and were held on:

1. 5 September 2016
2. 4 October 2016
3. 13 October 2016
4. 20 October 2016

*Note: All members/observers participated in all calls with the exception of the Vice-chairperson of Council who was unable to participate in any of the calls.*

The terms of reference (TOR) of the extended OC were defined in Decision 2(LI.1) as:

1. Develop strategies for prioritizing projects and managing impacts of the loss of project funds;
2. Follow, advise, and report on evolving legal issues;
3. Provide advice and comments on proposals for amending the financial and administrative rules;
4. Oversee and facilitate the implementation of other Decisions taken by Council without meeting, and the preparation of draft Decisions for consideration by Council at ITTC52;
5. Investigate the incentives that led ITTO's previous management to seek additional funds for the Organization through the above investments;
6. Provide ongoing advice and guidance, as relevant, to the Chairperson of Council, the IAG, or the Secretariat; and
7. Submit report(s) to the Chairperson of Council, at her request.

This report is submitted by the OC to the Chairperson of Council in accordance with its TOR and deals with each of the first five items above in turn. In regard to the sixth item, advice and guidance has been provided to the Chair and the Secretariat by the OC since its establishment, as described by its mandate.

#### **B. Strategies for prioritizing projects and managing impacts of the loss of project funds**

Drafting of the attached draft decision (Annex 1) accounted for the majority of the OC's time during its extended mandate. The OC is grateful to Mr. Malleux and Mr. Thompson for their efforts to lead the drafting process.

The list of impacted projects that the decision is attempting to deal with is contained in Annex 4 (note Table 4.3 of Annex 4 includes funds pledged by donors at or after ITTC 51 which have been safeguarded until those donors make a final decision on their allocation; these safeguarded funds are not part of the strategy for dealing with the loss of project funds). The draft decision envisages that the total amount to be spent on impacted on-going projects/activities will be reduced by measures which include:

- efforts by the Secretariat to further minimize the costs;
- consultations with various parties concerned (above all donors, and the parties in recipient countries); and
- consideration of recommendation for terminating projects that had not started at least two years after they were approved by Council, as well as all Biennial Work Programme activities that are not yet the subject of contractual commitments.

The draft decision requests donors with unallocated funds (such as the surplus from completed projects) to use these funds to help impacted projects, while urging all members to consider contributing additional resources in whatever capacity possible.

The draft decision further authorizes the Executive Director to utilize internal reserves of up to \$9.4 million to compensate the loss of funds. Due to the exceptional situation this amount includes \$4.16 million to be drawn from resources of the Administrative Account.

Finally, in order to fill the gap which may remain after mobilizing the above options, as an ultimate option, the draft decision requests the Executive Director to apply a "haircut" of a defined, equal portion to remaining projects/activities that are not treated as liabilities on ITTO's balance sheet. Thus this should allow sufficient funds to be brought to bear from the sources mentioned in the draft decision to allow all other projects that countries remain interested in implementing to be completed while still achieving their main objectives. Note that Council may need to review the resources available to implement this proposed solution at its 53<sup>rd</sup> Session since some of the funds can only be used to address the impairments with the consent of donors which may or may not be forthcoming. In particular some of the funds provided by donors are the subject of

detailed contracts between ITTO and the donor which need to be respected, not least because they are based on the Financial Regulations governing the donor.

The list by donor of the maximum potential losses of funds committed for projects/activities as of the end of August is contained in Annex 3. It is important to note that in the case of on-going projects/activities that are restarted under the terms of the draft decision, if it is approved, the amount of money at risk will be reduced by spending that takes place once those on-going projects/activities are unfrozen. In many of those cases the final loss will only be equivalent to the amount of efficiency savings plus the 'hair-cut' and most of the expected project results will be achieved. It is also the case that where the project is protected by a specific donor contract, contracted funds cannot be the subject of a hair-cut but will instead be used on eligible expenditure under the contract or as agreed with the donor.

### **C. Legal issues**

#### *Investment Advisor*

- Under Decision 4(LI.1) legal proceedings against the investment advisor who sold the products that led to the loss of ITTO funds were initiated through ITTO's lawyers. The first court proceedings will take place on November 10 (during ITTC 52). ITTO's lawyers have advised that it will be a preliminary hearing and that there is no need for the Secretariat to participate. The Secretariat intends to attend any subsequent court sessions.
- As part of the legal process, ITTO succeeded in getting a court order freezing a bank account of the investment advisor. While the account only had a small balance (which ITTO was only entitled to know once the process was completed), the action should have captured the advisor's attention and made it more likely that he will answer the summons to the court proceedings on November 10. The security deposit for the court order was approximately US\$30,000 which will be returned to ITTO if the court rules in its favor.
- Both the Secretariat and the host government representative have made reports to Japan's Financial Services Agency (FSA) regarding the conduct of the investment advisor in this case. The reports were well received, and both the Secretariat and the host government are waiting for the formal reaction from the FSA.

#### *LM Fund liquidation*

- There has been no new information on the liquidation of the LM Fund since the only additional report to investors since the previous OC reports again stated that very little was left and if anything was recovered, it would be used to meet the costs of the liquidators.
- Since the initial estimate of a return of 5 cents/US\$ was over-optimistic, the full amount of the LM investment was written off in the 2014 audit. This was made explicit in the revised 2014 audit report which was sent to members together with the 2015 audit.

#### *Ardent Fund liquidation*

- The liquidation process was started with the appointment of a voluntary liquidator in the Cayman Islands, by the former fund management company Blackstar. ITTO tried to appoint its own trustees, based on advice received from lawyers in Barbados where Ardent was originally set up, but it emerged that Ardent had shifted its registered office to the Cayman Islands which made the appointment of trustees more complicated.
- The Blackstar appointed liquidators went to the High Court in the Cayman Islands and obtained an order against ITTO to cease and desist in trying to put in place its own trustee stating that any trustee put in place by an individual investor would endanger the rights of all investors. ITTO was not involved in the court case in the Cayman Islands and was not notified in time to be represented there.
- The lawyers in Barbados continued to insist that ITTO could win the case on appointing trustees and that action should be taken against the court order in the Cayman Islands, but the Officer-in-Charge decided against it as ITTO was continuing to incur legal fees in Barbados and in the Cayman Islands.
- Subsequently ITTO received a bill from the liquidator's lawyers amounting to US\$97,000. So far the Secretariat has refused to pay that bill, rejecting the premises on which it is based and quoting ITTO's immunity against any kind of seizure of ITTO assets in Japan under its Headquarters Agreement. The Ardent liquidators continue trying to collect the amount, threatening ITTO with

contempt of court. Council will need to decide if it wishes ITTO to pay the bill for the liquidator's lawyers.

- There was a teleconference on the Ardent liquidation process with ITTO participation in September. Minutes of the teleconference have been received but are covered by a non-disclosure agreement. The liquidators reported that they had concentrated on launching a lawsuit against the RMP and Bruin factoring companies in the USA, who they are blamed for fraudulent activities. They also explained that they had not been able to have the companies appear in court and that they might in fact just be shell companies.
- ITTO strongly urged the liquidators to initiate criminal procedures and to try to investigate the role of Mr. Jeffrey Lipton who established Ardent, given that he had been involved in previous fraudulent fund situations like this. The liquidators did not respond to this recommendation and strongly rejected police involvement despite ITTO's and other investors' calls for this.
- The liquidators have repeatedly reported that there is no money left in the Ardent Fund to cover their costs and the main purpose of the call (and subsequent efforts to get ITTO to pay their legal costs) was to convince the investors to provide additional funding to the liquidators to carry out their work.
- Based on advice from the Barbados lawyers and discussions with other investors that participated in the teleconference, the Secretariat, in consultation with ITTO's US contact point, took the initiative to contact the FBI and US Department of Justice about this case, provided them with all relevant facts and asked whether the US authorities believed that this could constitute a violation of US law; to date there has been no response.
- All indications are that there will be no return of any of ITTO's investment in the Ardent funds.

#### *Other legal issues*

Council may wish to consider whether there is merit in further civil action against any of the involved parties (in particular, any civil claims against former employees, i.e. the ED and his staff) and/or consider other sanctions that may be applicable to any of these parties. In making an informed decision, the Council will need to balance the reputation, standards of conduct and legal rights of ITTO and in particular its role as a custodian of resources given for projects, with the likely tangible costs and benefits of action.

In the case of the former employees, particular consideration will need to be given to the fact that the individuals concerned are currently retired and living outside Japanese jurisdiction. Moreover, ITTO has no role in paying their pensions since their shares of the Provident Fund held in a commercial company were paid to them, in accordance with the current Staff Regulations, when their employment ended.

The Council may, however, consider possible measures including acknowledgement of the apology letter by the former Executive Director and requesting voluntary compensation by former staff members in line with the new Staff Regulations that are expected to be adopted by Council at its 52<sup>nd</sup> Session. In addition, it should be noted that by implementing a procedure called "third-party notice" under the on-going civil proceedings against the investment advisor, it is possible to suspend Japan's statute of limitations for any possible future civil action the Council may decide to initiate against the former employees or other parties. The Council may wish to request the Executive Director to take the necessary steps for this purpose.

In the case of the auditors, the Committee received professional advice that the work was done in accordance with the terms of reference set for the 2013 and 2014 audits. The Expert Panel on the revision of ITTO's Financial Rules has addressed the matter of Auditing Standards.

#### **D. Amendment of financial/administrative rules**

The OC was regularly updated on work to amend the relevant ITTO rules under the terms of Decision 1(LI.1) and benefited from having one of its members (Ms. Hanna, EU) participating in the Expert Panel established under that Decision. This allowed for excellent synergies between the work of the OC and that of the Expert Panel amending the rules. The consultants who prepared the background document which served as the basis for the Expert Panel's work and recommendations also consulted closely with members of the OC. The report of the Expert Panel that considered the revision of relevant ITTO rules is contained in Council document ITTC(LII)/11(b) together with relevant draft decisions.

#### **E. Implementation of Decisions without meeting, and preparation of draft Decisions for ITTC52**

The OC was regularly updated on the implementation of the decisions listed in the Introduction to this report. Details on the first decision (revision of rules) and the last (legal measures) have been summarized above. The second decision (extension of OC mandate) is self-explanatory, while the third, approving use of the

Working Capital Reserve for administrative expenses in 2016, proved unnecessary since enough members subsequently paid their 2016 administrative budget contributions.

Non-procedural decisions foreseen at ITTC 52 related to the work of the OC include the draft decision in Annex 1 and at least two from the Expert Panel on revision of relevant ITTO rules (approving amendments to staff and financial rules). There may also be (depending on deliberations of Council) a decision on additional civil action or other sanctions on parties involved in the loss of ITTO funds which could incorporate the recommendations set out in the 2<sup>nd</sup> to 4<sup>th</sup> bullet points in the conclusions below. The OC recognized that the Informal Advisory Group would make final proposals on these and other potential decisions to be considered at ITTC 52.

#### **F. Incentives for seeking additional funds through investments**

The OC considered what may have motivated former staff members to try to grow the Organization's funds by making the kind of investments that led to catastrophic losses for ITTO. It concluded that the only possibilities were illicit arrangements with the investment advisor (for which the independent investigation in the first half of 2016 had found no evidence) and/or a desire to try to raise money to finance more approved ITTO projects/activities that were awaiting funding. The OC suggested that the Expert Panel considering amendments to ITTO's financial and relevant staff rules take these possible motivations into account.

#### **G. Recommendations**

The OC recommends that the ITTC:

- Adopt a decision at its 52<sup>nd</sup> Session based on the draft contained in Annex 1 following due consideration and possible amendment.
- Decide on the desirability, reputational benefits and likely financial costs and benefits of taking additional action with respect to former employees (i.e. the former Executive Director and his staff).
- Request the Executive Director, without prejudice to any legal recourse that ITTO may have, to invite the former employees, without any declaration of liability, to contribute to meeting the financial shortfall, including by returning to the Organization its contributions to their Provident Funds.
- Confirm that no action should be taken against the external auditors with respect to their audit reports on the ITTO 2013 and 2014 Financial Statements.
- Confirm that no payment should be made for legal expenses associated with the liquidation of the Ardent funds, taking into account ITTO's immunity from any attempt to enforce payment under its Headquarters Agreement with the government of Japan.

## ANNEX 1

### DECISION ...(LII) GUIDELINES FOR ADDRESSING ITTO FINANCIAL SHORTFALL

The International Tropical Timber Council,

Welcoming the ongoing work of the Oversight Committee pursuant to decisions 4(LI) and 2(LI.1) in providing advice to the Chair, Secretariat, and IAG to address financial losses, including issuance of this decision;

Recalling the loss of \$18.2 million USD in ITTO funding due to the failure of investments as described in the Oversight Committee Report and Addendum delivered pursuant to decision 4(LI);

Noting that as a result of the financial losses the ITTO Special Account and the Bali Partnership Fund no longer contain sufficient funds to fulfill outstanding ITTO commitments to on-going technical projects and activities of the organization (\$14.2M), and donor refunds due from completed projects (\$3.8M);

Acknowledging the need for a fair and transparent process to allocate limited resources to outstanding commitments;

Recognizing that the financial losses have impacts on all of the ITTO membership and that any solution needs to provide sufficient flexibility to enable the Executive Director and the ITTO Secretariat to effectively address the financial shortfall;

Further recognizing that the recent audit of ITTO accounts and associated work by the Secretariat allowed the closure of several past projects and identification of extra reserves in other accounts, providing the possibility of drawing upon the reserves in other ITTO accounts as described in the report of the extended Oversight Committee under the provisions of Decision 2(LI.1);

Welcoming the efforts that the Secretariat has already undertaken to minimize administrative and project costs, and the need for its continuous efforts to achieve even further savings through efficiencies in project management and administration as far as possible;

Acknowledging that even with all reserves from other accounts that may be applied to the funding gap, ITTO will still have a shortfall in meeting outstanding commitments and that cost saving measures, closure of some projects, and prioritization of activities will need to occur;

Seeking partnership, solidarity and understanding from both producer and consumer members in the face of likely budget limitations and the need to write off relevant approved project expenses as per the terms of this Decision;

Reiterating the desire to immediately resume the operation of all projects/activities without significant impacts on their expected results/outputs;

Decides to:

1. Request the Executive Director to apply the following guidelines to projects and activities pledged before ITTC51, in a fair and transparent manner, in addressing the financial shortfall:
  - Minimize administrative and project costs as far as possible to achieve further savings through efficiencies in project management and administration;
  - Ensure that project expenses already legitimately incurred by implementing agencies and/or treated as liabilities in ITTO's accounts, including ITTO's contractual obligations to donors, are met as expeditiously as possible;
  - Consult with donors;
  - Consult with executing agencies, country contact points, project managers and regional officers on the recommencement of impacted projects/activities, making all savings possible in the budgets of these projects;
  - Take into account the desirability of balancing impacts between geographic regions and diversity of project activities
  - Consider recommending projects for termination that have not started for at least two years following funding, provided that the donor(s) to the projects thus terminated must approve of any use of funds thus derived from termination; and
  - Close, scale back, or postpone selected activities of the Biennial Work Programme 2015-2016, except activities for which contracts have been signed governing their implementation, which do not have sufficient funds for their completion, or which are not considered to be a priority for 2017 under the extension of the 2015-2016 BWP [adopted in Decision XX (LII)] and provided the donor(s) to the activities must approve of any use of funds thus derived;
2. Request donors with unallocated funds in ITTO's accounts to use these funds in so far as possible to help to address the funding shortfall;
3. Urge all members to consider contributing additional resources to address the financial shortfall, be it through voluntary contributions, in kind resources to projects and activities, or other means;
4. Authorize the Executive Director to utilize the following amounts to be applied to assist in meeting the shortfall of funds:
  - Up to a maximum of \$5.24 million from the following reserves of the Special Account and Bali Partnership Fund:
    - o Unearmarked Funds and Bali Partnership Fund Sub-Account B (up to \$2.80 million)
    - o Thematic Programme Pooled Account (up to \$0.84 million)
    - o Programme Support fund (up to \$0.8 million)
    - o Ex-post Pooled fund (up to \$0.8 million)
  - As an extraordinary measure and to indicate the shared commitment of members to addressing this problem, up to a maximum of \$4.16 million from the reserves of the Administrative Account:
    - o Reserve provided by Administrative Account interest income excluding interest income under Dec 2 (XXXIV) (up to \$1.66 million)
    - o Working Capital Reserve (up to \$2.50 million) while retaining sufficient funds in the Reserve to comply with the Financial Rules;
5. Request the Executive Director to consult with implementing agencies on possible cost saving measures in remaining projects/activities, including administering a proportionate cut across all remaining projects and activities as the most immediate, fair and transparent solution for ensuring the resumption of the maximum number of projects/activities possible;
6. Confirm that no payment is due with respect to the demands made to date by the liquidators of the Ardent funds, taking into account ITTO's Headquarters Agreement with the government of Japan;
7. Request the Executive Director to provide transparent, detailed reporting to the Council on how the provisions of this Decision have been applied, including a preliminary report within three months of the adoption of the Decision and an annual summary report at ITTC53.

Annex 2

Breakdown of ITTO Funds and Commitments (as at 30/9/2016)

1. Funds Not Otherwise Earmarked by Council, Available for Dealing with Impairment Requiring Council Decision

<i>Name of Fund</i>	<i>Cash Available (Rounded)</i>	<i>Associated Account</i>
Reserve provided by Admin Interest Income excluding Interest Income under Dec 2(XXXIV)	\$1,660,000	Administrative
Working Capital Reserve (Unearmarked)	\$2,500,000	Administrative
Unearmarked Funds and Bali Partnership Fund Sub-account B	\$2,800,000	Special / Bali Partnership Fund
Thematic Programme pooled account	\$840,000	Special
<b>Total</b>	<b>\$7,800,000</b>	

2. Funds Requiring Donor Consent Prior to Allocation

<i>Name of Fund</i>	<i>Cash Available (Rounded)</i>	<i>Associated Account</i>
Donors' funds (surplus from completed projects and unallocated funds)	\$970,000	Special
Project/Activity committed/safeguarded funds	\$2,640,000	Executing Agency
<b>Total</b>	<b>\$3,610,000</b>	

3. Other Funds

<i>Name of Fund</i>	<i>Cash Available (Rounded)</i>	<i>Associated Account</i>
Programme Support	\$810,000	Special
Ex-post pooled funds	\$800,000	Special
Interest income utilized by ED (Decision2[XXXIV])	\$190,000	Administrative
Working Capital Reserve (\$2.5M cash flow buffer limit established by Council + \$0.4M provision)	\$2,900,000	Administrative
Special Reserve (\$1.5M + Transfer from WCA \$1M to increase reserve to sufficient level for current staff size)	\$2,500,000	Administrative
Current Year's Administrative Operational funds	\$2,800,000	Administrative
Liabilities (Staff Assessment, Accruals, etc.)	\$120,000	Administrative / Special
<b>Total</b>	<b>\$10,120,000</b>	
<b>Total ITTO Funds (Balance of all bank accounts)</b>	<b>\$21,530,000</b>	

4. Commitments owing from Special Account and Bali Partnership Fund

Approved on-going projects/activities	\$14,220,000
Refunds to donors due from completed projects	\$3,780,000
<b>Total</b>	<b>\$18,000,000</b>

**Notes**

1. The total amount of impacted project/activity payments outstanding is approximately \$14.2 million. This does not include approximately \$2.6 million of pledges to projects/activities by Japan and the USA at ITTC 51 or later for which no contracts have been entered into yet (Project/Activity Committed/Safeguarded Funds in part 2 of Annex 2). These funds have been tentatively earmarked to the originally pledged projects/activities, but a final decision will be at the discretion of the donor(s).
2. All funds shown in part 2 of Annex 2 will require donor authorization for release. The options available to donors for allocating these funds are as follows:
  - a. Allocate to projects/activities to which the donor has already made a pledge(if applicable)
  - b. Allocate to new projects/activities
  - c. Allocate to impacted projects/activities
  - d. Leave funds in Donors' Funds account (unallocated)
  - e. Request funds to be refunded.

The bulk of the total figure of \$3.61 million shown in part 2 belongs to Japan (72%) and the USA (21%). These two donors also account for the majority of the total impacts to donors (64% and 7%, respectively) shown in Annex 3 as a result of the lost investments of ITTO funds. Those impacts include potential refunds due from completed projects that will need to be written off. The right of these and other donors to decide how to use their funds is recognized in operative paragraph 2 of the draft decision.

3. The \$14.2 million of impacted project/activity payments includes approximately \$1.1 million of Biennial Work Program 2015-16 activities which were funded but which have no outstanding commitments or contracts governing their implementation (workshops and other activities to be convened by Secretariat, etc). These activities could seek additional funding from donors if the 2015-16 BWP is extended or under the 2018-19 BWP to be approved at ITTC 53. In addition, there are three projects with combined ITTO budgets of approximately \$0.9 million for which contracts were signed over 2 years ago but where implementation has not commenced due to various problems in the countries/agencies that proposed them. The Secretariat will propose that the contracts signed for these projects be voided under the sunset provision of ITTO's project rules or that the projects be terminated. If these two actions (as provided for in the draft decision) are taken, and their respective donors agree to funding reallocation pursuant to operative paragraph 1 and 2 of the draft decision, the remaining impacted project/activity payments may be reduced to approximately \$12 million.
4. If the Secretariat is able to negotiate an agreed standard reduction in the approved budgets of the remaining projects/activities, that will result in a further "savings". For example, an agreed reduction of 10-20% would "save" approximately \$1.2-\$2.4 million of project/activity costs. That will leave a total impacted balance of project payments of around \$10-11 million. This is approaching the amount available under parts 1 and 2 of Annex 2, assuming that all of the amount in part 1 and the Donors' funds under part 2 of Annex 2 are made available (total of \$8.8 million). The balance could be made up from amounts to be made available from the Programme support and Ex-post pooled fund, shown in part 3 of Annex 2 (e.g. up to \$0.8 million from each). Any need for additional resources/savings on projects/activities could be addressed at ITTC 53 when Council would have a detailed report from the ED on the implementation of the draft decision including responses from donors.

**Annex 3**  
**Breakdown of the financial implications for Impacted Projects/Activities by Donor**  
**(as at 30/9/2016) (in US\$)**

<b>Donor</b>	<b>Ongoing Impacted Projects/Activities</b>	<b>Completed Impacted Projects/Activities</b>	<b>Total Impacted Projects/Activities</b>
Japan <sup>*</sup> , <sup>**</sup>	9,670,000	1,760,000	11,430,000
USA <sup>*</sup>	720,000	570,000	1,290,000
Switzerland	790,000	220,000	1,010,000
Australia	850,000	3,000	853,000
European Commission <sup>***</sup>	480,000	0	480,000
Norway	230,000	170,000	400,000
Germany	320,000	2,000	322,000
Netherlands	10,000	108,000	118,000
China	110,000	0	110,000
Finland	0	30,000	30,000
Korea	10,000	7,000	17,000
France	0	10,000	10,000
Non-country-specific donors (BPF, Unearmarked, etc.)	600,000	900,000	1,500,000
Programme Support (Account Payable)	430,000	0	430,000
<b>Total</b>	<b>14,220,000</b>	<b>3,780,000</b>	<b>18,000,000</b>

- <sup>\*</sup> Projects / activities for which money was pledged at ITTC51 or later are not included given the proposal in Operative Paragraph 1 of the draft decision in Annex 1 to exclude these sums from the scope of the decision. Doing so will ensure that money generously provided after the financial losses became apparent is not used to meet the gap in resources now available for earlier projects since donors had expected to pay for these in full.
- <sup>\*\*</sup> Includes projects implemented through Exchanges of Notes between the Government of Japan and ITTO which are treated as liabilities in ITTO's accounts.
- <sup>\*\*\*</sup> Projects covered by specific contracts between the European Commission and ITTO which contain clauses governing matters dealt with in the draft Decision.

**Annex 4  
Impacted Projects/Activities (as at 30/9/2016)**

**Table 4.1 Completed Projects/Activities**

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PD 16/93 Rev.4 (M) P.4	MARKET INFORMATION SERVICE FOR TROPICAL TIMBER AND TIMBER PRODUCTS	\$455.79	ITTO	Bali Partnership Fund Sub Account B
PD 165/02 Rev.3 (F)	CONSERVATION OF BIOLOGICAL DIVERSITY THROUGH SUSTAINABLE FOREST MANAGEMENT PRACTICES	\$20,000.04	MALAYSIA	Norway / USA
PD 168/02 Rev.1 (M)	ESTABLISHMENT OF A NATIONAL SYSTEM OF COLLECTION, ENTRY, PROCESSING AND DISSEMINATION OF FORESTRY AND TIMBER STATISTICS IN TOGO	\$14,084.05	TOGO	Japan (MoFA)
PD 199/03 Rev.3 (F)	STRENGTHENING NATIONAL CAPACITY AND REGIONAL COLLABORATION FOR SUSTAINABLE USE OF FOREST GENETIC RESOURCES IN TROPICAL ASIA	\$10,000.00	MALAYSIA	Japan (MoFA)
PD 20/99 Rev.2 (f)	ESTABLISHMENT AND MANAGEMENT OF PRODUCTION-PROTECTION COMMUNITY FORESTS IN LOWER AND MIDDLE ATRATO, DEPARTMENT OF CHOCO, COLOMBIA	\$240,723.73	COLOMBIA	Japan (MoFA) / USA
PD 217/03 Rev.2 (F)	ESTABLISHING A COOPERATIVE FRAMEWORK BETWEEN ODEF AND THE COMMUNITIES LIVING IN THE ETO-LILICOPE FOREST COMPLEX FOR THE SUSTAINABLE PARTICIPATORY MANAGEMENT OF THIS COMPLEX	\$3,325.37	TOGO	Japan (Forestry Agency)
PD 24/98 Rev.2 (F)	INTENSIFICATION OF TEAK FORESTRY	\$4,418.61	COTE D'IVOIRE	Switzerland / USA
PD 248/03 Rev.4 (F)	ANTIMARY FOREST MANAGEMENT REGIONAL TRAINING CENTER	\$2,250.00	BRAZIL	Japan (MoFA) / Switzerland / USA
PD 256/03 Rev.1 (F)	ALTERNATIVE MIXED PLANTATION SYSTEMS AND RESTORATION STRATEGIES FOR CONSERVATION AND SUSTAINABLE PRODUCTION OF NATIVE TIMBER SPECIES IN GHANA	\$28,656.40	GHANA	USA
PD 28/00 Rev.2 (F)	INTEGRATED MANAGEMENT OF COMMUNITY FORESTS IN THE VALLEY OF THE MEFOU AND AFAMBA (CENTRAL PROVINCE OF CAMEROON)	\$10,941.34	CAMEROON	Japan (MoFA) / Korea / USA
PD 288/04 Rev.2 (F)	DEVELOPMENT OF LANJAK ENTIMAU WILDLIFE SANCTUARY AS A TOTALLY PROTECTED AREA, PHASE IV (FINAL PHASE)	\$15,000.00	MALAYSIA	Japan (MoFA) / Switzerland / USA
PD 32/99 Rev.2 (f)	PRODUCTIVE FOREST MANAGEMENT FOR THE RURAL RESERVE AREA OF GUAVIARE	\$195.07	COLOMBIA	USA
PD 350/05 Rev.3 (F)	PRODUCTION SYSTEMS AND INTEGRATED MANAGEMENT OF SHOOT-BORERS FOR THE SUCCESSFUL ESTABLISHMENT OF MELIACEAE PLANTATIONS IN THE YUCATAN PENINSULA AND VERACRUZ, MEXICO	\$14,456.93	MEXICO	Finland / Japan (MoFA)
PD 359/05 Rev.1 (F)	BUILDING CAPACITY TO DEVELOP AND IMPLEMENT AFFORESTATION AND REFORESTATION PROJECTS UNDER THE CLEAN DEVELOPMENT MECHANISM (AR-COM) OF THE KYOTO PROTOCOL IN TROPICAL FORESTRY SECTOR	\$13,382.20	ITTO	ITTO's Unearmarked Interest Fund
PD 360/05 Rev.1 (F)	MULTISPECTRAL THREE-DIMENSIONAL AERIAL DIGITAL IMAGERY FOR MONITORING FOREST MANAGEMENT AND CONSERVATION IN THE REPUBLIC OF CONGO	\$47,763.49	CONGO	France / Norway / USA
PD 372/05 Rev.1 (F)	CONTRIBUTION TO FOREST REHABILITATION IN THAILAND'S AREAS AFFECTED BY THE TSUNAMI DISASTER	\$20,000.00	THAILAND	Japan (MoFA) / Korea / Switzerland / USA
PD 377/05 Rev.3 (F)	DEVELOPMENT OF CLONING FOR SAMBA (OBECH), WEST AFRICAN MAHOGANY AND TIOKOUÉ TREE SPECIES	\$15,000.00	COTE D'IVOIRE	Japan (MoFA)
PD 39/93 Rev.4 (I)	RESEARCH AND DEVELOPMENT IN ENERGY ALTERNATIVE FROM BIOMASS (WOOD AND AGRICULTURAL RESIDUES) THROUGH BRIQUETTING, GASIFICATION AND DIRECT COMBUSTION	\$5,375.34	MALAYSIA	Miscellaneous
PD 419/06 Rev.3 (F)	FOREST SEEDS MANAGEMENT AND CONSERVATION	\$16,534.94	COTE D'IVOIRE	Japan (MoFA)
PD 433/06 Rev.3 (I)	SUSTAINABLE MODEL FOR THE BRAZILIAN WOOD FLOORING PRODUCTION CHAIN	\$19,827.00	BRAZIL	Japan (Forestry Agency) / Switzerland
PD 438/06 Rev.2 (F)	SUSTAINABLE FOREST MANAGEMENT FOR THE FOREST PRODUCTION AREA OF THE NORTHERN AND NORTHEASTERN REGIONS OF THE DEPARTMENT OF ANTIOQUIA, COLOMBIA	\$30,884.48	COLOMBIA	Japan (MoFA) / USA
PD 449/07 Rev.2 (M,I)	ENHANCING FOREST LAW ENFORCEMENT IN PAPUA NEW GUINEA	\$9,251.96	PAPUA NEW GUINEA	Australia / Japan (Forestry Agency) / USA

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PD 451/07 Rev.1 (F)	TRANSBOUNDARY BIODIVERSITY CONSERVATION AREA: The PULONG TAU NATIONAL PARK, SARAWAK STATE, PHASE II	\$15,915.51	MALAYSIA	Japan (MoFA) / Korea / Norway / Switzerland / USA
PD 459/07 Rev.1 (F)	IMPROVING THE ENABLING CONDITIONS FOR SUSTAINABLE MANAGEMENT OF SANDALWOOD FOREST RESOURCES IN EAST NUSA TENGGARA PROVINCE, INDONESIA	\$26.79	INDONESIA	Korea
PD 506/08 Rev.1 (I)	REVIVING FORESTRY EDUCATION IN LIBERIA	\$21,724.00	LIBERIA	Japan (Forestry Agency) / USA
PD 519/08 Rev.1 (F)	TROPICAL FOREST CONSERVATION FOR REDUCING EMISSIONS FROM DEFORESTATION AND FOREST DEGRADATION AND ENHANCING CARBON STOCKS IN MERU BETIRI NATIONAL PARK, INDONESIA	\$23,299.40	INDONESIA	Miscellaneous
PD 53/00 Rev.3 (F)	IMPLEMENTATION OF A PERMANENT NETWORK OF STANDS DYNAMICS MONITORING PLOTS FOR THE GAZETTED FORESTS OF COTE D'IVOIRE	\$10,000.00	COTE D'IVOIRE	Japan (MoFA)
PD 530/08 Rev.3 (F)	PHASE II OF ITTO PROJECT [PD 30/97 Rev.6 (F)] MANAGEMENT OF FORESTS ESTABLISHED THROUGH REHABILITATION OF DEGRADED FORESTS BY LOCAL COMMUNITIES IN GHANA	\$96,424.17	GHANA	Japan (MoFA)
PD 534/08 Rev.1 (F)	SMALL-SCALE PRIVATE MIXED PLANTATIONS DEVELOPMENT PLUS NUTRITION PROMOTION: THE CASE OF SIX RURAL COMMUNITY WOMEN'S GROUPS IN THE EASTERN AND ASHANTI REGIONS OF GHANA: PHASE II	\$28,181.39	GHANA	Japan (Forestry Agency) / USA
PD 54/00 Rev.4 (F)	GENETIC RESISTANCE OF IROKO TO PHYTOLYMA LATA - PHASE II	\$22,400.06	COTE D'IVOIRE	USA
PD 540/09 Rev.2 (I)	SUPPORT TO IMPROVE THE PRODUCTIVITY OF THE PERUVIAN TIMBER INDUSTRY FOR THE PRODUCTION OF HIGHER VALUE-ADDED PRODUCTS	\$19,284.92	PERU	Switzerland
PD 58/97 Rev.1 (I)	THE ESTABLISHMENT OF THE DATABASE OF TROPICAL INDUSTRIAL LESSER USED WOOD SPECIES	\$2,997.06	JAPAN	Japan (Forestry Agency)
PD 581/10 Rev.2 (F)	ESTABLISHING A GEOGRAPHIC INFORMATION SYSTEM FOR THE SUSTAINABLE MANAGEMENT OF THE FOREST AREAS OF TOGO	\$74,993.90	TOGO	Japan (Forestry Agency)
PD 584/10 Rev.2 (F)	IMPLEMENTING THE COOPERATIVE FRAMEWORK BETWEEN ODEF AND THE STAKEHOLDERS FOR THE EFFECTIVE PARTICIPATORY AND SUSTAINABLE MANAGEMENT OF THE ETO-LILICOPE FOREST COMPLEX	\$17,357.54	TOGO	Japan (Forestry Agency)
PD 586/10 Rev.1 (F)	OPERATIONAL STRATEGIES FOR THE CONSERVATION OF TENKAWANG GENETIC DIVERSITY AND FOR SUSTAINABLE LIVELIHOOD OF INDIGENOUS PEOPLE IN KALIMANTAN	\$36,246.23	INDONESIA	Japan (Forestry Agency) / Korea / USA
PD 590/10 Rev.1 (F)	INTEGRATED FIRE MANAGEMENT IN RURAL COMMUNITIES OF GUATEMALA: ESTABLISHMENT OF PILOT SITES FOR THE IMPLEMENTATION OF SUSTAINABLE INTEGRATED FIRE MANAGEMENT PRACTICES	\$17,274.43	GUATEMALA	Japan (MoFA) / Korea
PD 62/99 Rev.3 (F)	REFORESTATION PILOT PROJECT FOR THE RECOVERY OF DEGRADED AREAS IN THE MEDIUM DOCE RIVER REGION, STATE OF MINAS GERAIS, BRAZIL	\$82,179.75	BRAZIL	Japan (MoFA) / USA
PD 621/11 Rev.3 (M)	TRACEABILITY OF TIMBER PRODUCED BY FOREST CONCESSIONS AND NATIVE COMMUNITIES IN MADRE DE DIOS AND UCAYALI, REPUBLIC OF PERU	\$36,461.51	PERU	Japan (Forestry Agency) / USA
PD 63/01 Rev.2 (F)	ASSESSMENT AND MANAGEMENT OF MANGROVE FORESTS IN EGYPT FOR SUSTAINABLE UTILISATION AND DEVELOPMENT	\$10,000.00	EGYPT	Japan (MoFA)
PD 66/01 Rev.1 (F)	ESTABLISHMENT OF THE MENGAME-MINKEBE TRANSBOUNDARY GORILLA SANCTUARY (MMGS) AT THE CAMEROON-GABON BORDER	\$20,895.02	CAMEROON	Japan (MoFA) / Switzerland / USA
PD 678/12 Rev.1 (M)	ESTABLISHMENT OF A NATIONAL FOREST STATISTICS INFORMATION MANAGEMENT SYSTEM IN BENIN	\$30,615.43	BENIN	Japan (MoFA)
PD 687/13 Rev.1 (I)	STRENGTHENING THE PERFORMANCE OF THE WOOD PROCESSING SECTOR IN GUYANA, THROUGH BUILDING LOCAL CAPACITY AND THE ENHANCING NATIONAL SYSTEMS THAT PROMOTE FOREST PRODUCTS TRADE AND SUSTAINABLE UTILIZATION OF FOREST RESOURCES	\$26,742.57	GUYANA	Japan (Forestry Agency) / USA
PD 722/13 Rev.1 (I)	CAPACITY BUILDING ON REDUCED IMPACT LOGGING (RIL) IN DRY INLAND FOREST IN THE PERMANENT FOREST OF PENINSULAR MALAYSIA	\$17,985.84	MALAYSIA	Japan (Forestry Agency)
PP-A/24-72	[Decision 3(XXIV)] Publication and Distribution of the ITTO Criteria and Indicators for Sustainable Management of Natural Tropical Forests	\$11,291.94	ITTO	Japan (Forestry Agency)

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PP-A/26-79	[Decision 3(XXVI)] The Application of Criteria and Indicators for Sustainable Management of Natural Tropical Forests - ITTO Manual for the Application of Criteria and Indicators for Sustainable Management of Natural Tropical Forests	\$39,571.58	ITTO	Bali Partnership Fund Sub Account B / Japan (Forestry Agency) / Switzerland / USA
PP-A/29-95	[Decision 3(XXIX)] Communications and Outreach Activities	\$205.15	ITTO	Bali Partnership Fund Sub Account B
PP-A/30-102 [Dec.7(XXX)]	[Decision 7(XXX)] The Role of ITTO in International and Regional Organizations and Fora	\$20,716.78	ITTO	USA
PP-A/30-102B UNFF German cont.	Building on the Strengths of Major Groups on Global Engagement for Sustainable Forest Management (August 2014 - January 2016)* (MOU Ref. No: DF 14/01)	\$1,913.00	ITTO	Germany
PP-A/30-104	[Decision 9(XXX)] Reporting Formats and Training for ITTO Criteria and Indicators for Sustainable Management of Natural Tropical Forests	\$2,057.12	ITTO	Bali Partnership Fund Sub Account B
PP-A/30-105	[Decision 10(XXX)] Certification	\$27,581.70	ITTO	Australia / Japan (Forestry Agency)
PP-A/31-109	[Decision 4(XXXI)] Guidelines for Establishing Auditing Systems for ITTO's Criteria and Indicators for Sustainable Forest Management	\$2,505.35	ITTO	Japan (Forestry Agency)
PP-A/31-110	[Decision 5(XXXI)] Strengthening Sustainable Forest Management and Controlling Illegal Logging in Indonesia	\$2,082.04	ITTO	Japan (MoFA) / USA
PP-A/31-111A	[Decision 6(XXXI) para. 1] Forest Law Enforcement in the Context of Sustainable Forest Management	\$21,173.00	ITTO	Japan (Forestry Agency) / Finland / Norway / USA
PP-A/31-111B Dec.6(XXXI)	[Decision 6(XXXI) para.4 & 5] Forest Law Enforcement in the Context of Sustainable Timber Production and Trade	\$17,440.00	ITTO	Bali Partnership Fund Sub Account B / Japan (MoFA) / USA
PP-A/31-111C [XXXVI] Additionl	[Decision 6(XXXI) para. 4 & 5][ Additional Funding at ITTC(XXXVI)] Forest Law Enforcement in the Context of Sustainable Forest Management	\$133,701.42	ITTO	Japan (Forestry Agency) / Japan (MoFA) / Switzerland / USA
PP-A/31-112	[Decision 7(XXXI)] Mangrove Forest Ecosystem Workplan	\$20,086.64	ITTO	Japan (MoFA) / USA
PP-A/32-118	[Decision 4(XXXII)] Preparation for Renegotiation of the ITTA, 1994	\$211.37	ITTO	Japan (MoFA) / Switzerland / USA
PP-A/32-121	[Decision 9(XXXII)] Forest Law Enforcement in Africa	\$20,613.91	ITTO	Japan (MoFA) / USA
PP-A/32-122 (Dec.10) c/32	[Decision 10(XXXII)] Promotion of Sustainable Forest Management in the Congo Basin	\$88,726.26	ITTO	ITTO's Unearmarked Interest Fund / USA
PP-A/32-123	[Decision 11(XXXII)] The Potential Role of Phased Approaches to Certification in Tropical Timber Producer Countries as a Tool to Promote Sustainable Forest Management	\$28,755.73	ITTO	Japan (Forestry Agency)
PP-A/33-126	[Decision 5(XXXIII)] Civil Society/Private Sector Partnerships for Sustainable Forest Management	\$23,581.30	ITTO	Japan (MoFA) / Switzerland / USA
PP-A/34-131B: C&I /ITTO & ACTO	[ITTO BWP 2006-2007: Activity (xxi)(b)] Continue to Monitor Progress in the Application of C&I for Sustainable Forest Management - Strengthening cooperation and collaboration between ITTO and ACTO countries	\$529.67	ITTO	ITTO's Unearmarked Interest Fund
PP-A/34-131D: C&I /Int'l Org.	[ITTO BWP 2006-2007: Activity (xxi)(d)] Continue to Monitor Progress in the Application of C&Is for Sustainable Forest Management - enhanced collaboration on harmonization of key terms and definitions	\$20,618.42	ITTO	ITTO's Unearmarked Interest Fund
PP-A/34-135 [Dec.10(XXXIV)]	[Decision 10(XXXIV)] Phased Approaches to Certification	\$230.63	ITTO	Japan (Forestry Agency) / Switzerland
PP-A/35-139B [Dec.4/35] Guidln	[ITTO BWP 2004-2005: para. (iv)] Promote the Conservation, Rehabilitation and Sustainable Management of Mangroves, in Collaboration with Relevant Organizations	\$54,054.00	ITTO	ITTO's Unearmarked Interest Fund
PP-A/35-140A [Dec.4/35] Nat.WS	[ITTO BWP 2004-2005: Activity (v) a] Develop & Promote Guidelines for Secondary Tropical Forests, Degraded Tropical Forests and Degraded Forest Land - Conducting of 10 national workshops	\$15,598.64	ITTO	ITTO's Unearmarked Interest Fund
PP-A/35-140B [Dec.4/35] Supprt	[ITTO BWP 2004-2005: Activity (v) b] Develop & Promote Guidelines for Secondary Tropical Forests, Degraded Tropical Forests and Degraded Forest Land - Global Partnership on Forest Landscape Restoration	\$2,390.63	ITTO	Japan (MoFA) / Switzerland / USA
PP-A/35-141 [Dec.4/35] Promotn	[ITTO Biennial Work Programe for the Years 2004-2005: Activity (x)] Promote Private Investment through Facilitating Information Exchange on Investment Opportunities	\$6,796.09	ITTO	Japan (MoFA) / Switzerland / USA
PP-A/35-147 [Dec.4/35] Mahogny	[ITTO BWP 2004-2005: Activity (xvi)] Workshop on Capacity Building for the Implementation of Mahogany CITES Listing in Bolivia, Brazil and Peru	\$11,523.39	ITTO	Japan (MoFA) / USA
PP-A/36-151A [Dec.4/C35] C/36	[ITTO BWP 2004-2005: Activity (viii)] Promote the Establishment of Efficient and Socially Responsible Community-based Industries – Study to Review Experiences of Successful Community-based Forest Industries	\$8,135.00	ITTO	ITTO's Unearmarked Interest Fund

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PP-A/36-151B (Dec.4/C35) C36	[ITTO BWP 2004-2005: para. (viii)] Additional Funds - Int'l Conference on Indigenous and Other Community Forestry, Forest Tenure, Policy and Other Regulatory Barriers to Management and Trade	\$6,745.82	ITTO	Japan (Forestry Agency) / Japan (MoFA) / Switzerland / ITTO's Unearmarked Interest Fund / USA
PP-A/36-152 [Dec.4 (ix)/C36]	[ITTO BWP 2004-2005: Activity (ix)] Study and Promote Policies and Other Measures to Increase Tropical Plywood Industry Competitiveness – Implement Studies and Organize an International Conference, in Cooperation with FAO	\$10,513.08	ITTO	ITTO's Unearmarked Interest Fund
PP-A/39-163A: Support CFP	[BWP 2006-2007: Activity (iv) a] Continue to Provide for ITTO's Cooperation with the Collaborative Partnership on Forests(CPF) and Support for the United Nations Forum on Forests(UNFF) - Strengthen ITTO's participation in and contribution to the CPF	\$25,778.85	ITTO	ITTO's Unearmarked Interest Fund
PP-A/39-170: Legality of Expts	[ITTO BWP 2006-2007: Activity (xii)] Promote Trade in Sustainably Produced Timber by Supporting Provision of Data and Information to Assist Consumers to Procure Legally/Sustainably Produced and Legally Traded Timber [Decision 10(XXXIV)]	\$12,887.35	ITTO	ITTO's Unearmarked Interest Fund
PP-A/39-173: Timber Tracking	[ITTO BWP 2006-2007: Activity (xvi) Consider Further Work on Forest Law Enforcement and Illegal Trade in Timber and Timber Products [Decision 6(XXXI)]	\$12,766.54	ITTO	Netherlands / ITTO's Unearmarked Interest Fund
PP-A/39-175: Certifictn System	[ITTO Biennial Work Programme for 2006-2007: Activity (xviii)] Monitor progress being made regarding the comparability and equivalence of certification systems	\$8,939.67	ITTO	ITTO's Unearmarked Interest Fund
PP-A/39-178: Biodiversity	[ITTO BWP 2006-2007: Activity (xxiii)] Review and Update the ITTO Guidelines for the Conservation of Biodiversity in Tropical Timber Producing Forests	\$20,479.79	ITTO	Bali Partnership Fund Sub Account B
PP-A/39-181: FAO 2wk. course	[ITTO BWP 2006-2007: Activity (xxvi)] Assess Human Resources Development and Institutional Strengthening by Conducting National, Regional and International Training Activities and the Provision of Fellowships	\$2,052.08	ITTO	ITTO's Unearmarked Interest Fund
PP-A/39-182: Forest Law AsiaWS	[ITTO BWP 2006-2007: Activity (xxvii)] Support the Effective Enforcement of Forest Laws and Regulation that Ensure Sustainable Forest Management and Secure the Production Base	\$9,721.49	ITTO	ITTO's Unearmarked Interest Fund
PP-A/39-183: Wood Bioenergy	[ITTO BWP 2006-2007: Activity (xxviii)] Promote Wood-based Bioenergy Using Wood Residues and Wastes in Tropical Countries	\$3,222.15	ITTO	ITTO's Unearmarked Interest Fund
PP-A/40-187: Parliam'tary Conf	[Decision 2(XL)] First Regional Parliamentary Conference on the Sustainable Management of Central African Forest Ecosystems	\$1,150.00	ITTO	Norway / USA
PP-A/42-191: Forest Inventory	[Decision 3 (XLI)] Multipurpose Forest Inventory as a Tool for Sustainable Forest Management	\$2,256.00	ITTO	Australia / Finland / Japan (MoFA) / Korea / Switzerland / ITTO's Unearmarked Interest Fund
PP-A/43-193: Civil Society	[BWP 2008-2009: Activity 12] Consider Further Work on Civil Society/Private Sector Partnerships for Sustainable Forest Management and Certification - Enhance capacity of small and medium size enterprises	\$47,032.78	ITTO	Netherlands / USA
PP-A/43-194: Timber tracking	[BWP 2008-2009: Activity 13] Promote Trade in Tropical Timber and Tropical Timber Products from Sustainably Managed and Legally Harvested Forests - Support development of innovative timber tracking systems and dissemination of information	\$29,598.17	ITTO	Netherlands
PP-A/43-196: WS Publication	[ITTO BWP 2008-2009: Activity 14a-2] Continue to Promote Improvement in Forest Law Enforcement - Summary publication of outcomes and successful examples arising from regional Best Practices workshops (ITTO BWP 2008-2009: Activity 14a-1).	\$12,016.97	ITTO	Switzerland
PP-A/43-199: Durban Workshop	[BWP 2008-2009: Activity 14c] Continue to Promote Improvement in Forest Law Enforcement - Support the Workshop on Forest Governance and Decentralization in Africa, to be convened within the framework of the UNFF in Durban, South Africa, in April 2008.	\$26,312.39	ITTO	Switzerland
PP-A/43-202: Forest tenure	[BWP 2008-2009: Activity 15c] Increase the Involvement of Non-governmental Stakeholders in the Activities of the Organization - In cooperation with relevant partners, make provisions for a global assessment of the status of tropical forest tenure	\$10,381.34	ITTO	Netherlands / Switzerland / USA
PP-A/43-203: Web-based DB	[BWP 2008-2009: Activity 17] Further improve dissemination of statistics, studies and information on tropical timber and forests - Further develop the web-based DB of ITTO statistics on timber production and trade developed under BWP 2006-2007.	\$5,474.33	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-205: Promote ITC, NEPD	[BWP 2008-2009: Activity 19] Promote Regional Trade in Tropical Timber and Timber Products in Africa - Organize int'l conference with the ITC, the NEPAD and the ATO	\$12,422.17	ITTO	ITTO's Unearmarked Interest Fund

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PP-A/43-206: Investment Wksp	[BWP 2008-2009: Activity 20] Strengthen Policies and Opportunities for Forest Investment - Follow-up on the results of the ITTO-sponsored International Forum and Regional Workshops on Investment Promotion (implemented in 2006-2007)	\$7,307.78	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-208: SFM Tropics 2010	[BWP 2010-2011: Activity 6] Undertake Studies in Collaboration with Relevant Partner Organizations to Review the Achievement of Sustainable Management of Tropical Timber Producing Forests - Additional funding for publication SFM Tropics 2010	\$34,460.87	ITTO	Bali Partnership Fund Sub Account B / Japan (MoFA) / Switzerland
PP-A/43-211: UNFF Secondment	[BWP 2008-2009: Activity 26a] Continue to Provide for ITTO's Cooperation and Consultation with the CPF and Support for the UNFF and Other Relevant Organizations, Institutions and Initiatives - Second a senior official to the UNFF Secretariat	\$4,146.84	ITTO	Netherlands
PP-A/43-212: UNFF8 initiative	[BWP 2008-2009: Activity 26b] Continue to Provide for ITTO's Cooperation and Consultation with the CPF and Support for the UNFF and Other Relevant Organizations, Institutions and Initiatives - Strengthen ITTO's role in UNFF discussions	\$1,186.28	ITTO	ITTO's Unearmarked Interest Fund / USA
PP-A/43-218: Market study	[ITTO BWP 2008-2009: Activity 39] Review of the Timber Market in Two Significant Tropical Timber Importing Countries (Budget for Year 2009)	\$996.00	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-219: Statistics Wksp	[BWP 2008-2000: Activity 40] Enhancement of Statistical Work and Training Workshops on Statistics - Make provisions for and consider the results of activities to implement statistical databases	\$46.43	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-220: Timber procurement	[ITTO BWP 2006-2007: Activity 41] Monitor Developments and Progress in Timber Procurement Policies - Provisions for and to consider the results of a study on developments and progress in timber procurement policies.	\$3,024.47	ITTO	Japan (Forestry Agency)
PP-A/43-221: Market outlook 09	[BWP 2006-2007: Activity 42] Review the Long-term Outlook for Tropical Timber Market - Make provisions to implement a study to explore change drivers and their likely impacts on demand for tropical wood products.	\$3,298.78	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-223: Environmental Svc	[BWP 2006-2007: Activity 45] Assist Market Remuneration for Environmental Services provided by Tropical Forests in Three Producing Regions - Explore the possibility of replicating successful cases of payment for environmental services	\$54,875.31	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-231: Bioenergy	[Biennial Work Programme for the Years 2006-2007: Activity 55] Promote Wood-based Bioenergy Using Wood Residues and Wastes in Tropical Countries - Following-up on the recommendations of the ITTO International Conference on Wood-based Bioenergy	\$959.00	ITTO	ITTO's Unearmarked Interest Fund
PP-A/43-232: Further processing	[BWP 2006-2007: Activity 56] Promote Further Processing in Tropical Timber - In collaboration with FAO, support the development of small/medium/community-based enterprises	\$15,480.25	ITTO	ITTO's Unearmarked Interest Fund
PP-A/45-242: Forest gov. WS	[BWP 2010-2011: Activity 5d] Continue ITTO's Cooperation and Consultation with the Collaborative Partnership on Forests (CPF) and Support for the United Nations Forum on Forests (UNFF) and Other Relevant Organizations - Workshop (Mexico, August 2010).	\$17,167.86	ITTO	Switzerland
PP-A/45-243: C&I Asst.	[BWP 2010-2011: Activity 7] Continue to Monitor Progress in the Application of Criteria and Indicators for Sustainable Forest Management - Continue to provide assistance for producing member countries for the preparation of SFM Tropics 2010.	\$1,262.05	ITTO	Finland / Switzerland
PP-A/45-244: Initial TPAC mtg.	[ITTO Biennial Work Programme 2010-2011: Activity 9] Support to the Thematic Programme Advisory Committees - Financial provisions for first meetings of the Thematic Programme Advisory Committees (to be established) on TPs	\$3,853.54	ITTO	Finland / Japan (MoFA) / Switzerland / USA
PP-A/45-246: Conf. on Biodiv.	[BWP 2010-2011: Activity 35] Consider Impacts of Conservation and Protection Transboundary Areas in Relation to Achieving SFM - Make provisions for the holding of an international conference on biodiversity conservation in transboundary tropical forests	\$9,659.23	ITTO	Japan (MoFA) / Switzerland
PP-A/45-248: IUCN Biodiv. Guid	[BWP 2010-2011: Activity 50] Facilitate the Application of the ITTO/IUCN Guidelines for the Conservation and Sustainable Use of Biodiversity in Tropical Timber Production Forests - Provide support to interested member countries and forest concessionaires	\$15,940.33	ITTO	Japan (MoFA)
PP-A/45-250: 39th Exp. Panel	[ITTO BWP 2010-2011: Activity 4] With the Assistance of the Expert Panel for Technical Appraisal of Project Proposals, Appraise Relevant Committee Project and Pre-project Proposals Submitted by Member Countries.	\$35,561.21	ITTO	Programme Support

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PP-A/45-251: 40th Exp.Panel	[ITTO BWP 2010-2011: Activity 4] With the Assistance of the Expert Panel for Technical Appraisal of Project Proposals, Appraise Relevant Committee Project and Pre-project Proposals Submitted by Member Countries.	\$28,084.94	ITTO	Programme Support
PP-A/46-253: Stats Database	[BWP 2010-2011: Activity 43] Enhancement of Statistical Work and Databases on Statistics - Make provisions for and consider the results of activities to improve statistical databases	\$33,252.10	ITTO	Finland / USA
PP-A/46-254: FAO FLE Wksp	[BWP 2010-2011: Activity 45] Promote Trade in Tropical Timber and Products from Sustainably Managed and Legally Harvested Sources - Conduct a Workshop for Promotion of Use of "Best Practices for Improving Law Enforcement in Forests Sector"	\$7,283.36	ITTO	Japan (Forestry Agency)
PP-A/46-255: Scnd.For.Guidelin	[BWP 2010-2011: Activity 49] Promote the Implementation of Guidelines for the Management of Secondary Tropical Forests, the Restoration of Degraded Tropical Forests and the Rehabilitation of Degraded Forest Land -	\$4,320.28	ITTO	USA
PP-A/46-256: 41st Exp. Panel	[ITTO BWP 2010-2011: Activity 4] With the Assistance of the Expert Panel for Technical Appraisal of Project Proposals, Appraise Relevant Committee Project and Pre-project Proposals Submitted by Member Countries.	\$22,335.07	ITTO	Programme Support
PP-A/46-257: 42nd Exp. Panel	[ITTO BWP 2010-2011: Activity 4] With the Assistance of the Expert Panel for Technical Appraisal of Project Proposals, Appraise Relevant Committee Project and Pre-project Proposals Submitted by Member Countries.	\$29,786.11	ITTO	Programme Support
PP-A/47-258: UN CSD('12-'13)	[ITTO BWP 2012-2013: Activity 5] Provide for ITTO's participation in and visibility at the United Nations Conference on Sustainable Development (UNCSD)	\$28,510.06	ITTO	Japan (MoFA)
PP-A/47-261: Evaluate TP	[ITTO BWP 2012-2013: Activity 12] Evaluation of the Pilot Operation of the ITTO Thematic Programmes	\$26,916.54	ITTO	Japan (MoFA) / Switzerland / USA
PP-A/47-262: Wood processing	[ITTO BWP 2012-2013: Activity 27] Strengthening the Capacity to Promote Efficient Wood Processing Technologies in Tropical Timber Producing Countries	\$912.06	ITTO	Japan (Forestry Agency)
PP-A/47-263: Disseminate SME	[ITTO BWP 2013-2014: Activity 33] Matching the Needs of Forest Industry with the Innovations, Technologies and Know-how Developed Through ITTO Projects	\$73.70	ITTO	Japan (Forestry Agency)
PP-A/47-268: 43rd Exp. Panel	[ITTO BWP 2012-2013: Activity 4] With the Assistance of the Expert Panel for Technical Appraisal of Project Proposals, Appraise Relevant Committee Project and Pre-project Proposals Submitted by Member Countries.	\$16,935.70	ITTO	Programme Support
PP-A/47-270: Outreach 2012	[ITTO BWP 2012-2013: Activity 3] Communications and Outreach – partial funding	\$8,929.58	ITTO	Japan (MoFA)
PP-A/48-271: Congo Basin Mtg.	[BWP 2013-2014: Activity 3] ITTO Meeting of Partners of the Congo Basin Forest Partnership - Support the organization of a two-day meeting of CBFP Partners directly before or after the Forty-ninth Session of the Council	\$8,414.81	ITTO	Netherlands / USA
PP-A/48-273 Exp.Mtg review C&I	[BWP 2013-2014: Activity 10b] Monitor Progress in the Application of Criteria and Indicators for Sustainable Forest Management -Convene an expert meeting to review the ITTO C&I in the light of experience gained in compiling the SFM Tropics reports	\$7,844.70	ITTO	Netherlands / Switzerland
PP-A/48-274 Int'l C&I Mtgs.	[BWP 2013-2014: Activity 10c][BWP 2015-2016: Activity 6b] Monitor Progress in the Application of Criteria and Indicators for Sustainable Forest Management - Participate in international C&I related meetings/discussions/initiatives	\$15,580.30	ITTO	USA
PP-A/48-275 Env.Svcs. Forum	[BWP 2013-2014: Activity 12] Promote the Understanding of the Contribution of Environmental Services to the Sustainable Management of Tropical Forests - Organize an International Forum on Environmental Services	\$46,968.25	ITTO	Bali Partnership Fund Sub Account B / Switzerland / USA
PP-A/48-278 Side events '13-14	[BWP 2013-2014: Activity 20b] Further Enhance Public Relations, Education and Outreach Activities to Best Convey the Achievement of the Objectives of the Organization	\$38,374.15	ITTO	Japan (MoFA)
PP-A/48-280 Development of EPD	[BWP 2013-2014: Activity 23] Development of Environmental Product Declaration (EPD) for Three Tropical Wood Products - Compile EPDs through the development of a Life Cycle Inventory database and Life Cycle Assessment (LCA) reports for three products	\$70,459.53	ITTO	Bali Partnership Fund Sub Account B
PP-A/48-282 Involvement in CPF	[BWP 2013-2014: Activity 28] Provide for ITTO's Cooperation and Consultation with the Collaborative Partnership on Forests (CPF) in Support of the United Nations Forum on Forests (UNFF) and Other Relevant Organizations, Institutions and Initiatives	\$21,739.00	ITTO	USA
PP-A/48-285 45th&46th EP, 2013	[ITTO BWP 2013-2014: Activity 36] With the Assistance of the Expert Panel for Technical Appraisal of Project Proposals, Appraise Relevant Committee Project and Pre-Project Proposals Submitted by Member Countries.	\$61,464.86	ITTO	Programme Support / ITTO's Unearmarked Interest Fund

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PP-A/49-287 BWP2 Credit Scheme	[ITTO BWP 2013-2014: Activity 2] Demonstration and Adoption of Credit Schemes for Small-Medium Forest Enterprises (SMFEs).	\$17,740.00	ITTO	USA
PP-A/49-288 BWP14b Ptcp. GPFLR	[BWP 2013-2014: Activity 14b] Promote the Implementation of Guidelines for the Management of Secondary Tropical Forests, the Restoration of Degraded Tropical Forests and the Rehabilitation of Degraded Forest Land	\$1,332.07	ITTO	USA
PP-A/49-293 BWP35c Latin Am WS	[BWP 2013-2014: Activity 35c] Promote the Publication, Dissemination and Application of the Revised ITTO Guidelines for the Sustainable Management of Natural Tropical Forests - Organize three regional capacity building training workshops	\$489.00	ITTO	USA
PP-A/49-294 BWP54 Fundraising	[ITTO Work Programme for the Years 2013-2014: Activity 54] Promote Resource Mobilization and Partnership of ITTO	\$6,305.00	ITTO	Bali Partnership Fund Sub Account B
PP-A/49-295 Dec.3/49 ED Select	[Decision 3(XLIX)] Matters Related to Article 14 of the ITTA, 2006	\$30,051.23	ITTO	Working Capital A/C (Activities)
PP-A/50-296 Rev.1/TBCA (MoFA)	BUILDING THE CAPACITIES FOR BIODIVERSITY CONSERVATION IN TRANS-BOUNDARY CONSERVATION AREAS (TBCAs) IN THE CONGO BASIN COUNTRIES THROUGH SFM PRACTICES AND THE USE OF SATELLITE AND RADAR IMAGERY (PHASE 1)	\$227,453.92	CAMEROON / CONGO / D.R. OF CONGO / GABON	Japan (MoFA)
PP-A/50-299 BWP12b Carbon rmvl	[BWP 2015-2016: Activity 12b] In Cooperation with Relevant Organizations, Continue to Study the Implications of Climate Change for Tropical Forests and the Contribution of Tropical Forests to the Mitigation - Harvested Tropical Wood Products.	\$2,817.49	ITTO	Japan (MoFA)
PP-A/50-300 BWP14b Fire Conference.	[BWP 2015-2016: Activity 14b] Contribute to National and International Efforts in the Prevention and Management of Fire in Tropical Timber Producing Forests	\$3,871.50	ITTO	Korea / USA
PP-A/50-309 BWP50 Assess guidelines.	[ITTO BWP 2015-2016: Activity 50] Undertake a Survey to Assess the Use of the Various ITTO Guidelines on the Sustainable Management of Plantations, Secondary Forests, Biodiversity and Natural Forests in the Tropics.	\$22,575.70	ITTO	USA
PPD 002/99 Rev.1 (F)	A MODEL FOREST MANAGEMENT AREA IN PAPUA NEW GUINEA	\$104.97	PNG	Australia
PPD 108/04 Rev.1 (F)	SUSTAINABLE COMMUNITY MANAGEMENT, UTILISATION AND CONSERVATION OF MANGROVE ECOSYSTEMS IN GHANA	\$1,353.63	GHANA	USA
PPD 14/00 (M)	STRENGTHENING THE MARKET DISCUSSION	\$10,027.69	ITTO	ITTO's Unearmarked Interest Fund
PPD 142/08 Rev.1 (F)	ASSESSING THE POLICY AND INSTITUTIONAL FRAMEWORK TO FACILITATE DEVELOPMENT OF AN INTEGRATED GRAZING POLICY FOR SUSTAINABLE MANAGEMENT OF TROPICAL FOREST RESOURCES IN INDIA	\$1,476.29	INDIA	USA
PPD 143/09 (F)	ASSESSMENT OF MANGROVE FOREST AFFECTED BY CYCLONE NARGIS TO FACILITATE THE DEVELOPMENT OF AN INTEGRATED MANGROVE ECOSYSTEM MANAGEMENT IN AYEYARWADY DELTA, MYANMAR	\$200.40	MYANMAR	Korea
PPD 153/11 Rev.1(F)	FOREST FIRE PREVENTION THROUGH THE IMPLEMENTATION OF REGIONAL ACTIONS WITH THE PARTICIPATION OF LOCAL COMMUNITIES AND OTHER RELEVANT STAKEHOLDERS SO AS TO ENSURE THE PROTECTION OF FORESTS AND ECOSYSTEM SERVICES	\$4,269.12	COLOMBIA	Japan (MoFA)
PPD 59/02 Rev.2 (F)	PRE-PROJECT FOR THE CONSERVATION AND MANAGEMENT OF GENETIC RESOURCES IN THE NATURAL TROPICAL FORESTS OF ECUADOR	\$8,179.56	ECUADOR	USA
PPD 68/03 Rev.2 (I)	STUDY ON UTILIZATION OF PLANTATION TEAK	\$4,305.05	MYANMAR	Miscellaneous
PPD 98/04 Rev.1 (F)	TOWARDS THE MUNICIPAL DECENTRALIZATION OF FOREST MANAGEMENT IN THE CHACO AND YUNGAS ECO-REGIONS OF BOLIVIA	\$4,925.93	BOLIVIA	Japan (Forestry Agency) / Switzerland
RED-PA 004/09 Rev.1 (F)	BUILDING A VOLUNTARY CARBON MARKETING SCHEME TO PROMOTE SUSTAINABLE FOREST MANAGEMENT	\$4,250.00	ITTO	Japan (MoFA) / Norway
RED-PPD 051/11 Rev.1 (F)	CONTRIBUTION TO THE IMPLEMENTATION OF REDD MECHANISMS BY ENHANCING THE PARTICIPATION OF STAKEHOLDERS IN SUSTAINABLE FOREST MANAGEMENT IN CAMEROON	\$2,673.86	CAMEROON	Japan (MoFA) / Norway
RED-SPD 039/11 Rev.1 (F)	IMPROVING THE QUALITY AND COVERAGE OF THE ESTIMATES OF CARBON STOCKS IN THAILAND'S FORESTS AND TREES OUTSIDE FOREST: PHASE I	\$104,975.00	THAILAND	Japan (MoFA) / Norway

Project ID	Title	Remaining Commitment	Country	Impacted Donors
TFL-PD 024/10 Rev.2 (M)	IMPROVEMENT OF FOREST LAW ENFORCEMENT AT THE NATIONAL LEVEL TO PROMOTE FOREST GOVERNANCE IN GUATEMALA	\$28,156.61	GUATEMALA	Netherlands
TFL-SPD 038/13 Rev.3 (M)	CAPACITY-BUILDING PROGRAMME TO FOSTER LAW ENFORCEMENT AND LOCAL GOVERNANCE OVER TIMBER USE AND MARKETING ACTIVITIES IN THE SEGOU REGION, MALI	\$9,498.14	MALI	Japan (Forestry Agency) / USA
TMT-PA 007/11 Rev.1 (I)	METHODOLOGICAL DEVELOPMENT FOR LIFE CYCLE ANALYSIS OF TROPICAL WOOD PRODUCTS TO IMPROVE THEIR COMPETITIVENESS IN INTERNATIONAL MARKETS	\$22,200.00	ITTO	USA
PD 73/89 (M,F,I)b Brzl	ASSISTANCE FOR PROJECT IDENTIFICATION AND FORMULATION	\$8,815.90	BRAZIL	Miscellaneous
TMT-PD004/11 Rev.2 (M)	STRENGTHENING OF THE FOREST INFORMATION SYSTEM OF GUATEMALA TO IMPROVE MARKET AND TRADE TRANSPARENCY AND DECISION-MAKING IN THE FOREST SECTOR	\$28,578.38	GUATEMALA	USA
RED-PD 045/11 Rev.2 (M)	ENVIRONMENTAL ASSESSMENT AND ECONOMIC VALUATION OF ECOSYSTEM SERVICES PROVIDED BY COASTAL FORESTS AND THEIR AGRICULTURAL REPLACEMENT SYSTEMS ON THE CENTRAL COASTAL PLAIN OF VERACRUZ, MEXICO	\$17,963.92	MEXICO	Japan (MoFA) / Norway
TFL-PPD 040/13 Rev.2 (M)	DEVELOPMENT OF A PROGRAM TO STRENGTHEN THE TRACEABILITY OF LEGALLY SOURCED FOREST PRODUCTS IN GUATEMALA	\$5,834.00	GUATEMALA	Japan (Forestry Agency) / USA
TFL-PPD 045/13 Rev.2 (M)	IMPROVING FOREST PRODUCT MONITORING AND EFFICIENCY THROUGH THE DEVELOPMENT OF A PROGRAM TO ENHANCE THE PERFORMANCE OF THE PRIMARY FOREST PROCESSING INDUSTRY	\$6,000.00	GUATEMALA	Japan (Forestry Agency) / USA
PPD 94/04 Rev.1 (F)	EVALUATION OF THE STATUS OF FOREST RESOURCES IN COTE D'IVOIRE	\$2,920.48	COTE D'IVOIRE	Japan (Forestry Agency) / USA
PD 346/05 Rev.2 (F)	CONSERVATION AND RECOVERY OF DEGRADED LAND IN FAMILY AGRICULTURE UNITS IN THE EASTERN BRAZILIAN AMAZON	\$30,084.70	BRAZIL	Japan (MoFA)
PD 351/05 Rev.1 (F)	CRITERIA AND INDICATORS FOR THE EVALUATION OF TROPICAL FOREST MANAGEMENT SUSTAINABILITY IN MEXICO (SOUTHEASTERN COASTAL PLAINS: GULF OF MEXICO AND YUCATAN PENINSULA)	\$14,949.96	MEXICO	Japan (Forestry Agency) / Finland / Japan (MoFA) / USA
PD 367/05 Rev.2 (F)	PROMOTION OF THE SUSTAINABLE MANAGEMENT OF TROPICAL PLANTED FOREST IN CONGO'S TROPICAL FOREST PLANTATIONS	\$15,382.24	CONGO	France / Japan (MoFA)
PD 383/05 Rev.2 (F)	COMMUNITY FOREST DEVELOPMENT IN GABON	\$32,726.46	GABON	France / Japan (MoFA) / Norway
PD 424/06 Rev.2 (F)	CONSERVATION AND UTILIZATION OF MEDICINAL PLANTS IN GHANAIAN FORESTS FRINGE COMMUNITIES	\$13,018.98	GHANA	Japan (MoFA) / Korea / USA
PD 441/07 Rev.2 (F)	INSTITUTIONAL STRENGTHENING OF ANAM FOR INTEGRATED FIRE MANAGEMENT IN THE TROPICAL FORESTS OF PANAMA	\$20,966.30	PANAMA	Japan (MoFA) / USA
PD 450/07 R.2 (F,I)	CAPACITY BUILDING FOR CDM FORESTRY IN THE FRAMEWORK OF SFM EMPHASIZING COMMUNITY FORESTS AND POVERTY ALLEVIATION IN GHANA	\$27,806.68	GHANA	Japan (MoFA)
PD 528/08 Rev.1 (F)	TOWARDS SUSTAINABLE INDIGENOUS MAHOGANY TIMBER PRODUCTION IN GHANA: PHASE II, REFINING THE SILVICULTURAL "TOOL KIT" AND PRACTICAL TRAINING FOR INDUSTRIAL-FORESTERS AND COMMUNITY FARMERS	\$18,884.79	GHANA	Japan (MoFA) / USA
PD 653/12 Rev.1 (F)	SUSTAINABLE, MIXED AND PURE FOREST PLANTATION DEVELOPMENT IN THE TRANSITIONAL ZONE OF GHANA'S BIAKOYE DISTRICT ASSEMBLY, EMPLOYING POVERTY REDUCTION STRATEGIES	\$30,682.10	GHANA	Japan (MoFA)
PD 673/12 Rev.1 (F)	STRENGTHENING THE CAPACITY IN FOREST LAW ENFORCEMENT AND GOVERNANCE OF THE PERMANENT FOREST ESTATES IN KRATIE AND MONDULKIRI PROVINCES OF CAMBODIA	\$24,185.29	CAMBODIA	Japan (MoFA) / Korea
PD 724/13 Rev.1 (F)	GUIDELINES FOR THE MANAGEMENT OF TARA (CAESALPINEA SPINOSA) PLANTATIONS WITH A VIEW TO THE REHABILITATION OF WASTE LANDS IN THE SUB-HUMID TROPICS OF THE COASTAL REGION OF PERU	\$3,736.17	PERU	Japan (Forestry Agency)
RED-PD 026/09 Rev.1 (F)	REDUCING EMISSIONS FROM DEFORESTATION AND FOREST DEGRADATION THROUGH COLLABORATIVE MANAGEMENT WITH LOCAL COMMUNITIES	\$35,063.19	GHANA	Japan (MoFA) / Norway
RED-PD 031/11 Rev.1 (F)	REHABILITATION AND RESTORATION OF RESIDUAL FORESTS AND ARID SAVANNA LANDS IN THE AKPÉ AND AKAMA VALLEYS	\$35,072.13	TOGO	Japan (MoFA) / Norway
RED-PD 037/11 Rev.2 (F)	REDUCING FOREST DEGRADATION AND EMISSIONS THROUGH SFM IN PENINSULAR MALAYSIA	\$21,386.35	MALAYSIA	Japan (MoFA) / Norway

Project ID	Title	Remaining Commitment	Country	Impacted Donors
RED-PD 038/11 Rev.3 (F)	CAPACITY BUILDING FOR DEVELOPING REDD+ ACTIVITIES IN THE CONTEXT OF SUSTAINABLE FOREST MANAGEMENT	\$18,347.23	MYANMAR	Japan (MoFA) / Norway
RED-SPD 077/12 Rev.1 (F)	REHABILITATION OF DEGRADED FORESTS FOR SUSTAINABLE WOOD FUEL PRODUCTION AND CLIMATE CHANGE MITIGATION IN THE FOREST-SAVANNA TRANSITION ZONE OF GHANA	\$4,771.65	GHANA	Japan (MoFA) / Norway
RED-SPD 079/12 Rev.1 (F)	STRENGTHENING OF GOVERNANCE AND SUSTAINABLE MANAGEMENT OF MANGROVE ECOSYSTEM IN GUATEMALA AS A CLIMATE CHANGE ADAPTATION MEASURE	\$8,490.83	GUATEMALA	Japan (MoFA) / Norway
RED-SPD 084/12 Rev.1 (F)	IMPROVING EFFICACY OF FORESTRY POLICIES AND ACTIVITIES IN LIBERIA THROUGH REDD+ DEMONSTRATION PROJECTS	\$12,539.21	LIBERIA	Japan (MoFA) / Norway
RED-SPD 092/12 Rev.1 (F)	REDUCING DEFORESTATION AND FOREST DEGRADATION IN THE NATCHAMBONGA AND DJIYEGA COMMUNITY FORESTS BY PROMOTING PARTICIPATORY FOREST	\$17,640.49	TOGO	Japan (MoFA) / Norway
RED-PD 093/12 Rev.3 (F)	ADVANCING REDD+ IN GHANA: PREPARATION OF REDD+ PILOT SCHEMES IN OFF-RESERVE FORESTS AND AGRO-FORESTS	\$3,051.57	GHANA	Switzerland

**Sub-Total: \$3,660,916.48**

**Table 4.2 On-going Projects/Activities**

Project ID	Title	Remaining Commitment	Country	Impacted Donors
Freezailah Fellowship Fund	Freezailah Fellowship Fund	\$552,383.28	ITTO	Bali Partnership Fund Sub Account B / Japan (MoFA)
PD 124/01 Rev.5 (M) P.III Stage 3	PROMOTION OF SUSTAINABLE MANAGEMENT OF AFRICAN FORESTS-PHASE III STAGE 3	\$111,464.17	ITTO	China
PD 452/07 Rev.5 (F)	SUSTAINABLE MANAGEMENT OF PRODUCTION FORESTS AT THE COMMERCIAL SCALE IN THE BRAZILIAN AMAZON - PHASE II	\$586,277.00	BRAZIL	Japan (MoFA)
PD 454/07 Rev.3 (F)	COMMUNITY FOREST MANAGEMENT: A SUSTAINABLE ALTERNATIVE FOR THE MAUES STATE FOREST, AMAZONAS STATE	\$232,091.77	BRAZIL	Japan (MoFA) / USA
PD 456/07 Rev.4 (F) Non-JICA	BUILDING THE CAPACITIES OF FORESTRY TRAINING INSTITUTIONS MEMBERS OF THE NETWORK OF CENTRAL AFRICAN FORESTRY AND ENVIRONMENTAL TRAINING INSTITUTIONS (RIFFEAC) FOR PROVIDING SFM TRAINING FOR FOREST CONCESSIONS	\$377,708.92	GABON / CAMEROON / REP. OF CONGO / D.R. OF CONGO / CAR	Japan (MoFA) / Switzerland
PD 470/07 Rev.1 (F)	DEVELOPMENT AND IMPLEMENTATION OF CRITERIA AND INDICATORS FOR SUSTAINABLE MANAGEMENT OF PLANTED FORESTS AND COMMUNITY FORESTS (THAILAND)	\$115,888.86	THAILAND	Japan (Forestry Agency)
PD 477/07 Rev.4 (F)	IMPROVING FOREST FUNCTIONS IN BENGKULU PROVINCE THROUGH COMMUNITY PARTICIPATION IN REHABILITATION OF DEGRADED FOREST BY USING LOCAL PROSPECTIVE COMMODITIES	\$223,462.64	INDONESIA	Japan (Forestry Agency)
PD 495/08 Rev.4 (F)	GUATEMALAN FOREST PRODUCTIVITY INFORMATION SYSTEM	\$88,150.52	GUATEMALA	Japan (Forestry Agency) / USA
PD 507/08 Rev.1 (F)	DEVELOPMENT OF THE NATIONAL REFORESTATION POLICY AND AFFORESTATION STRATEGY CONSISTENT WITH THE LIBERIAN 3C- APPROACH	\$61,824.22	LIBERIA	Japan (MoFA) / Switzerland / USA
PD 552/09 Rev.1 (F)	ENCOURAGING CUSTOMARY LANDOWNERS IN THE LOWLANDS OF PAPUA NEW GUINEA'S CENTRAL PROVINCE TO REFOREST THEIR GRASSLANDS WITH HIGH VALUE TREES	\$232,359.28	PAPUA NEW GUINEA	Japan (MoFA)
PD 599/11 Rev.1 (M)	DEVELOPMENT AND TESTING OF NATIONAL FOREST STOCK MONITORING SYSTEM (FSMS) WITH IMPROVED GOVERNANCE CAPABILITIES AT ALL LEVELS OF THE FOREST ADMINISTRATION	\$282,556.57	PHILIPPINES	Australia / Japan (Forestry Agency) / Korea / USA
PD 600/11 Rev.1 (I)	MODEL CAPACITY BUILDING FOR EFFICIENT AND SUSTAINABLE UTILIZATION OF BAMBOO RESOURCES IN INDONESIA	\$176,790.54	INDONESIA	Australia / Japan (Forestry Agency) / Switzerland
PD 601/11 Rev.3 (F)	STRENGTHENING MANGROVE ECOSYSTEM CONSERVATION IN THE BIOSPHERE RESERVE OF NORTHWESTERN PERU	\$226,880.70	PERU	Japan (MoFA) / USA
PD 602/11 Rev.3 (F)	TROPICAL FOREST GOVERNANCE IN THE REGION OF DARIEN, PANAMA	\$101,973.05	PANAMA	Japan (Forestry Agency) / USA
PD 617/11 Rev.1 (F)	PROMOTING BIODIVERSITY CONSERVATION IN BETUNG KERIHUN NATIONAL PARK (BKNP) AS THE TRANS-BOUNDARY ECOSYSTEM BETWEEN INDONESIA AND STATE OF SARAWAK MALAYSIA (PHASE III)	\$336,106.89	INDONESIA	Japan (MoFA) / Switzerland / USA
PD 620/11 Rev.1 (M)	DEVELOPMENT AND IMPLEMENTATION OF A SPECIES IDENTIFICATION AND TIMBER TRACKING SYSTEM IN AFRICA WITH DNA FINGERPRINTS AND STABLE ISOTOPE	\$321,777.72	GERMANY	Germany
PD 635/12 Rev.2 (F)	BUFFER ZONE MANAGEMENT FOR PULONG TAU NATIONAL PARK WITH INVOLVEMENT OF LOCAL COMMUNITIES IN SARAWAK, MALAYSIA	\$124,727.27	MALAYSIA	Japan (MoFA) / Switzerland
PD 646/12 Rev.3 (F)	INITIATING THE CONSERVATION OF CEMPAKA TREE SPECIES (ELMERRILLIA SPP) THROUGH PLANTATION DEVELOPMENT WITH LOCAL COMMUNITY PARTICIPATION IN NORTH SULAWESI, INDONESIA	\$308,523.42	INDONESIA	Japan (Forestry Agency)
PD 668/12 Rev.1 (F)	INTEGRATED MANAGEMENT OF NATURAL RESOURCES AND BIODIVERSITY IN THE TACANA VOLCANO AND ITS RANGE OF INFLUENCE IN MEXICO AND GUATEMALA	\$305,071.10	GUATEMALA / MEXICO	Japan (MoFA) / USA
PD 682/13 Rev.1 (F)	DEVELOPMENT OF QUALITY-OF-GOVERNANCE STANDARDS FOR REDUCING EMISSION FROM DEFORESTATION AND FOREST DEGRADATION (REDD) IN PAPUA NEW GUINEA	\$23,700.00	PAPUA NEW GUINEA	Japan (MoFA)
PD 692/13 Rev.1 (M)	IMPLEMENTATION AND OPERATIONALIZATION OF A NATIONAL INFORMATION SYSTEM FOR THE SUSTAINABLE MANAGEMENT OF FOREST RESOURCES	\$151,982.68	COTE D'IVOIRE	Japan (MoFA) / USA

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PD 696/13 Rev.2 (F)	COMMUNITY BASED RESTORATION AND SUSTAINABLE MANAGEMENT OF VULNERABLE FORESTS OF THE REWA DELTA, VITI LEVU, FIJI	\$161,318.94	FIJI	Japan (MoFA)
PD 700/13 Rev.2 (I) Ph.I	DEVELOPMENT OF INTRA-AFRICAN TRADE AND FURTHER PROCESSING IN TROPICAL TIMBER AND TIMBER PRODUCTS - PHASE I STAGE 1	\$368,024.10	ITTO	Japan (MoFA)
PD 710/13 Rev.1 (F)	PROMOTING CONSERVATION OF SELECTED HIGH-VALUE INDIGENOUS SPECIES OF SUMATRA	\$320,404.52	INDONESIA	Japan (MoFA)
PD 725/13 Rev.2 (F)	REHABILITATION OF DEGRADED FOREST LAND IN THE AHUA FOREST RESERVE BY THE WOMEN MEMBERS OF ASSOCIATION MALEBI IN COMPENSATION FOR THE FOREST RESOURCES REMOVED TO MEET THE NEED FOR FUEL WOOD (CHARCOAL AND FIRE WOOD)	\$80,120.05	COTE D'IVOIRE	Japan (MoFA) / USA
PD 73/89 (M,F,I)	ASSISTANCE FOR PROJECT IDENTIFICATION AND FORMULATION	\$31,068.27	JAPAN	Bali Partnership Fund Sub Account B
PD 740/14 Rev.2 (F)	SUSTAINABLE FOREST MANAGEMENT THROUGH REDD+ MECHANISMS IN KAMPONG THOM PROVINCE, CAMBODIA	\$342,500.13	CAMBODIA	Japan (MoFA)
PD 756/14 Rev.1 (M)	DEVELOPMENT OF A BUSINESS MANAGEMENT SERVICES PROGRAM FOR FOREST MSMEs (MICRO, SMALL AND MEDIUM ENTERPRISES) IN GUATEMALA	\$93,287.33	GUATEMALA	USA
PD 764/14 Rev.2 (F)	ENABLING CUSTOMARY LANDOWNERS TO PARTICIPATE EFFECTIVELY IN COMMUNITY FOREST MANAGEMENT SCHEMES WITHIN 6 PILOT AREAS OF PNG	\$663,829.00	PAPUA NEW GUINEA	Japan (MoFA)
PD 777/15 Rev.2 (F)	ACCELERATING THE RESTORATION OF CIBODAS BIOSPHERE RESERVE (CBR) FUNCTIONS THROUGH PROPER MANAGEMENT OF LANDSCAPES INVOLVING LOCAL STAKEHOLDERS	\$564,491.00	INDONESIA	Japan (MoFA)
PP-A/47-260: Climate Change	[BWP 2015-2016 Activity 12 (a)]: continue to study the implications of climate change for tropical forests and the contribution of tropic forests to the mitigation of the effects of climate change	\$40,416.61	ITTO	Switzerland
PP-A/47-266: ITTO/CBD-ACTO	[Decision 6(XVLI)] Building Capacities for ACTO Member Countries in Ecologically Responsible Forest Management and Biodiversity Conservation in Managed Forests of the Amazon	\$1,014,212.68	ITTO	Japan (MoFA)
PP-A/48-272: C&I for SFM WS	[BWP 2013-2014: Activity 10a] Continue to Monitor Progress in the Application of Criteria and Indicators for Sustainable Forest Management - Make provision for additional 2-3 national workshops on C&I under Decision 4(XXXIV)	\$26,765.03	ITTO	Netherlands / Switzerland
PP-A/48-279 Knowledge Management	[BWP 2013-2014: Activity 22] Develop an ITTO Knowledge Management Strategy and Knowledge Management Guidelines - Engage two consultants to develop an ITTO strategic framework and guidelines required for developing an integrated knowledge management system	\$204,452.38	ITTO	Switzerland / USA
PP-A/49-292 BWP35c GuidelineWS	[BWP 2015-2016: Activity 4] Promote the Publication, Dissemination and Application of the ITTO Voluntary Guidelines for the Sustainable Management of Natural Tropical Forests - Publish the Voluntary Guidelines as a policy document in the three languages O	\$43,478.00	ITTO	Switzerland
PP-A/50-298 BWP10 Mngrv WS	[ITTO BWP 2015-2016: Activity 10] Promote the Conservation, Restoration and Sustainable Management of Mangrove Ecosystems.	\$22,244.42	ITTO	USA
PP-A/50-302 BWP20 Improve mark	[ITTO BWP 2015-2016: Activity 20] Improve Branding, Positioning and Marketing of ITTO.	\$43,478.00	ITTO	ITTO's Unearmarked Interest Fund
PP-A/50-304 BWP TAG&CSAG'15-16	[ITTO Biennial Work Programme of the Years 2015-2016: Activity 26] Consider Advice from and Facilitate Involvement of the Trade Advisory Group (TAG) and the Civil Society Advisory Group (CSAG).	\$49,598.38	ITTO	Bali Partnership Fund Sub Account B / USA
PP-A/50-306 BWP29 Stats Asst.	[ITTO BWP 2015-2016: Activity 29] Enhance the Technical Capacity of Member Countries, Particularly Developing Member Countries, to Meet the Statistics and Reporting Requirements.	\$7,101.10	ITTO	Bali Partnership Fund Sub Account B
PP-A/50-307 BWP30 Forst extnsn	[ITTO BWP 2015-2016: Activity 32] Improving Forestry Extension Schemes to Ensure the Implementation of Sustainable Forest Management (SFM) and Contribute to the Conservation of Tropical Forest Ecosystems.	\$86,956.00	ITTO	ITTO's Unearmarked Interest Fund
PP-A/50-308 BWP33 ITTO & WCO	[ITTO BWP 2015-2016: Activity 33] Enhance the Cooperation between ITTO and World Customs Organization (WCO), through the Preparation of Guidelines for Frontline Customs Officials in Combatting Illegal Timber Trade	\$113,235.95	ITTO	Japan (Forestry Agency) / USA

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PP-A/50-310 BWP51 Study on R.O	[ ITTO BWP 2015-2016: Activity 51] Study on Regional ITTO Presence and Representation	\$2,487.04	ITTO	Working Capital A/C (Activities)
PP-A/50-311 Smooth Transition	Ensure the Smooth Transition of the Organization	\$34,783.00	ITTO	Working Capital A/C (Activities)
Programme Support Accounts Payable	-	\$425,553.00	ITTO	Programme Support
RED-PD 029/09 Rev.1 (F)	MONITORING DEFORESTATION, LOGGING AND LAND USE CHANGE IN THE PAN AMAZONIAN FOREST – PANAMAZON II	\$262,334.50	BRAZIL	Japan (MoFA) / Norway
RED-SPD 058/11 Rev.2 (F)	DEVELOPING REDD+ES IN THE BRAZILIAN ATLANTIC RAIN FOREST	\$131,503.88	BRAZIL	Japan (MoFA) / Norway
TFL-PD 032/13 Rev.2 (M)	STRENGTHENING THE CAPACITY OF LOCAL INSTITUTIONS TO SUSTAINABLY MANAGE COMMUNITY FORESTRY IN SANNGGAU FOR IMPROVING LIVELIHOOD	\$202,318.74	INDONESIA	Australia
TFL-PD 033/13 Rev.2 (M)	STRENGTHENING THE GOVERNANCE OF COMMUNITY FOREST THROUGH IMPROVED CAPACITY TO ADEQUATELY PERFORM TIMBER ADMINISTRATION IN JAVA AND NUSA TENGGARA REGION IN INDONESIA	\$137,318.72	INDONESIA	Australia
TFL-PD 037/13 Rev.2 (M)	IMPLEMENTING A DNA TIMBER TRACKING SYSTEM IN INDONESIA	\$313,207.05	AUSTRALIA	Australia
TFL-PD 044/13 Rev.2 (M)	STRENGTHENING OF ANAM'S MANAGEMENT CAPACITY TO REDUCE ILLEGAL LOGGING AND TRADE IN THE EASTERN REGION OF PANAMA (BAYANO AND DARIEN) THROUGH MONITORING AND CONTROL MECHANISMS	\$254,906.95	PANAMA	Japan (Forestry Agency) / USA
TFL-PD014/09 Rev.1 (M)	REDUCTION OF ILLEGAL LOGGING THROUGH BETTER GOVERNANCE OF COMMUNITY FORESTS IN THE LORN ET DJEREM DIVISION, EAST REGION, CAMEROON	\$88,802.91	CAMEROON	Japan (Forestry Agency) / USA
TFL-SPD 043/13 Rev.1 (M)	CHAIN OF CUSTODY VERIFICATION FOR TIMBER PROCESSORS IN PAPUA NEW GUINEA	\$131,500.00	PAPUA NEW GUINEA	Australia

**Sub-total: \$11,203,398.28**

**Table 4.2 (cont.) Projects implemented through Exchanges of Notes between Government of Japan and ITTO which are treated as liabilities in ITTO's accounts**

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PD419/06R.3(F)-EXT.TICAD	FOREST SEEDS MANAGEMENT AND CONSERVATION PROJECT FOR REHABILITATION AND RESTORATION OF DEGRADED FORESTS IN CÔTE D'IVOIRE WITH THE INVOLVEMENT OF LOCAL COMMUNITIES (REFUGEES, INTERNALLY DISPLACED PEOPLE AND LOCAL POPULATIONS)	\$896,859.71	COTE D'IVOIRE	Japan (MoFA)
PD 456/07 Rev.4 (F) /JICA	BUILDING THE CAPACITIES OF FORESTRY TRAINING INSTITUTIONS MEMBERS OF THE NETWORK OF CENTRAL AFRICAN FORESTRY AND ENVIRONMENTAL TRAINING INSTITUTIONS (RIFFEAC) FOR PROVIDING SFM TRAINING FOR FOREST CONCESSIONS	\$1,627,223.98	GABON / CAMEROON / REP. OF CONGO / D.R. PF CONGO / CAR	Japan (MoFA)
PD 577/10 Rev.1 (F)	MANAGEMENT OF THE EMERALD TRIANGLE PROTECTED FORESTS COMPLEX TO PROMOTE COOPERATION FOR TRANSBOUNDARY BIODIVERSITY CONSERVATION BETWEEN THAILAND, CAMBODIA AND LAOS (PHASE III)	\$11,688.99	CAMBODIA / THAILAND	Japan (MoFA)

**Sub-total: \$2,535,772.68**

**Table 4.2 (cont.) Projects covered by contracts between the European Commission and ITTO as the implementing agency which are subject to contractual obligations**

Project ID	Title	Remaining Commitment	Country	Impacted Donors
PP-A/49-291 BWP25b IMM(EU)	[BWP 2013-2014: Activity 25b] Promote Trade in Tropical Timber and Tropical Timber Products from Sustainably Managed and Legally Harvested Sources - Independent timber market monitoring	\$296,179.20	ITTO	European Commission
TMT-SPD 010/12 Rev.1 (M)	PREPARATION OF THE PUBLICATION "ATLAS OF TROPICAL TIMBER SPECIES - 1ST EDITION: TECHNOLOGICAL CHARACTERISTICS AND USES OF 273 TROPICAL TIMBER SPECIES (AND 17 TEMPERATE SPECIES)	\$57,808.00	FRANCE	EC and other ITTO-CITES donors
TMT-SPD 014/13 Rev.1 (M)	ENHANCING THE SUSTAINABLE MANAGEMENT AND COMMERCIAL UTILISATION OF THE CITES-LISTED SPECIES CEDRELA ODORATA (RED CEDAR) IN GUYANA	\$18,911.00	GUYANA	EC and other ITTO-CITES donors
TMT-SPD 017/15 Rev.2 (M)	IMPROVING SUSTAINABLE PERICOPSIS ELATA CONSERVATION AND TRADE REGULATION IN GHANA	\$53,926.00	GHANA	EC and other ITTO-CITES donors
TMT-SPD 020/15 (M)	SUPPORT FOR ANAFOR FOR OPTIMUM OPERATION OF THE DATABASE MANAGEMENT OF PERICOPSIS ELATA (ASSAMELA) IN CAMEROON	\$40,000.00	CAMEROON	EC and other ITTO-CITES donors
TMT-SPD 023/15 R.1(M)	SUPPORTING SMEs AND IMPORTERS OF TROPICAL TIMBER FOR BETTER UNDERSTANDING OF CITES AND THE NEED TO COMPLY WITH CITES RULES IN CHINA	\$19,070.00	CHINA	EC and other ITTO-CITES donors

**Sub-total: \$485,894.20**

**Sub-total all impacted on-going projects: 14,225,065.16**

**Table 4.3 Safeguarded Projects/Activities (funded at or after ITTC 51)**

Project ID	Title	Remaining Commitment	Country	Impacted Donors
Freezailah Fellowship Fund	Freezailah Fellowship Fund	\$50,454.00	ITTO	USA
PD 563/09 Rev.5 (F)	COMMUNITY BASED FOREST MANAGEMENT OF SUNGAI MEDIHIT WATERSHED, SARAWAK,MALAYSIA	\$1,205.91	MALAYSIA	APFNet
PD 721/13 Rev.3 (F)	BUILDING A PARTICIPATORY AND INCLUSIVE SUSTAINABLE FOREST MANAGEMENT PROCESS FOR THE REDUCTION OF DEFORESTATION AND FOREST DEGRADATION GUATEMALA IN THE IXIL FOREST AREAS OF THE MUNICIPALITY OF NEBAJ, QUICHÉ	\$393,597.00	GUATEMALA	Japan (MoFA)
PD 732/14 Rev.2 (M)	IMPROVE FOREST GOVERNANCE IN MOZAMBIQUE	\$286,730.00	MOZAMBIQUE	Japan (Forestry Agency)
PD 737/14 Rev.2 (I)	DEVELOPING SUPPLY CAPACITY OF WOOD-BASED BIOMASS ENERGY THROUGH IMPROVED ENABLING CONDITIONS AND EFFICIENT UTILIZATION OF DEGRADED FOREST LANDS INVOLVING LOCAL COMMUNITIES IN NORTH SUMATRA PROVINCE OF INDONESIA	\$526,611.00	INDONESIA	Japan (MoFA)
PD 741/14 Rev.3 (F)	CAPACITY BUILDING FOR THE SUSTAINABLE MANAGEMENT OF TROPICAL DRY FORESTS ON THE NORTH COAST OF PERU	\$390,589.00	PERU	Japan (MoFA)
PD 754/14 Rev.3 (F)	REHABILITATION AND SUSTAINABLE MANAGEMENT OF SACRED FORESTS ON RAMSAR SITES 1017 AND 1018 IN BENIN	\$483,043.00	BENIN	Japan (MoFA)
PD 770/15 Rev.1 (I)	PROMOTION AND SUSTAINABLE MANAGEMENT OF LESSER-USED TIMBER SPECIES (LUTS) IN THE MOIST FORESTS OF THE DEPARTMENTS OF ATLANTIDA, COLON AND NORTHERN OLANCHO IN HONDURAS	\$175,200.00	HONDURAS	Japan (Forestry Agency)
PP-A/39-162A: ITTO & CITES	[ITTO BWP 2015-2016: Activity 8] Enhance Cooperation between ITTO and CITES [ITTA, 2006, Article 15] [ITTC Decisions 3(XVI), 7(XXXIV), 2(XXXVII), 5(XLVI)]	\$20,352.09	ITTO	USA
PP-A/48-274 Int'l C&I Mtgs.	[BWP 2013-2014: Activity 10c][BWP 2015-2016: Activity 6b] Monitor Progress in the Application of Criteria and Indicators for Sustainable Forest Management - Participate in international C&I related meetings/discussions/initiatives	\$40,000.00	ITTO	USA
PP-A/50-301 BWP19c ENB 2015	[ITTO BWP 2015-2016: Activity 19c] Further Enhance Public Relations, Education and Outreach Activities to Best Convey the Achievement of the Objectives of the Organization - Coverage of ITTC Session by the Earth Negotiations Bulletin (ENB)	\$5,000.00	ITTO	USA
PP-A/50-305 BWP27 CPF	[BWP 2015-2016: Activity 27] Provide for ITTO's Cooperation and Consultation with the Collaborative Partnership on Forests (CPF) in Support of the United Nations Forum on Forests (UNFF) and Other Relevant Organizations, Institutions and Initiatives.	\$25,000.00	ITTO	USA
PP-A/52-315 BWP15-16/4 SFM Gui	[ITTO BWP 2015-2016: Activity 4] Promote the Publication, Dissemination and Application of the ITTO Voluntary Guidelines for the Sustainable Management of Natural Tropical Forests.	\$33,941.71	ITTO	Japan (Forestry Agency)
PP-A/52-316 BWP15-16/10 Mangro	[ITTO BWP 2015-2016: Activity 10] Promote the Conservation, Restoration and Sustainable Management of Mangrove Ecosystems.	\$86,957.00	ITTO	Japan (Forestry Agency)
PP-A/50-304 BWP TAG&CSAG'15-16	[ITTO Biennial Work Programme of the Years 2015-2016: Activity 26] Consider Advice from and Facilitate Involvement of the Trade Advisory Group (TAG) and the Civil Society Advisory Group (CSAG).	\$30,000.00	ITTO	USA
PP-A/52-317 JFIWA Consultancy	JFIWA Consultancy	\$7,937.98	ITTO	JFIWA
Other Safeguarded Funds	-	\$87,593.28	-	-

**Sub-Total: \$2,644,211.97**