



INTERNATIONAL TROPICAL TIMBER COUNCIL

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DECISION 2(XLIII)

ITTO BIENNIAL WORK PROGRAMME FOR THE YEARS 2008-2009

The International Tropical Timber Council,

Recalling Decision 2(XXXI) on the adoption of the ITTO Yokohama Action Plan 2002-2006;

Noting that the implementation period of the ITTO Yokohama Action Plan 2002-2006 was extended to 2007 through Decision 2(XXXIX);

Recalling further the successful conclusion on 27 January 2006 of the International Tropical Timber Agreement, 2006, that will enter into force on or after 1 February 2008;

Recalling also Decision 3(XLI) on the Extension of the International Tropical Timber Agreement, 1994, under which and in accordance with Article 46(3) of the International Tropical Timber Agreement, 1994, the Agreement was extended until the provisional or definitive entry into force of the successor Agreement;

Appreciating the work of the Secretariat in its proposal to Council on the Work Programme for the years 2008-2009;

Noting further that activities listed in paragraph 3 below are derived from the following: (a) ITTO Yokohama Action Plan; (b) the four ITTO Committee Reports to the Forty-third Session of Council; and (c) previous Council decisions;

Decides to:

1. Further extend the implementation period of the ITTO Yokohama Action Plan 2002-2006 through 2008;
2. Adopt the Work Programme for the years 2008-2009 as contained in the Annex to this Decision, subject to revision as appropriate, should the ITTA, 2006, enter into force provisionally or definitively within this biennial period;
3. Request the Executive Director to implement and/or facilitate the implementation of activities in the approved Work Programme for the years 2008-2009, including the following:

Activity	Estimated costs (US\$)
(i) Encourage the participation of LDC members (as defined by the UN) in Council Sessions.	
Review the situation and sources of financing for the participation of LDC members in Council Sessions and consider mechanisms to encourage the participation of LDC members in Council Sessions.	\$100,000.00
(ii) Continue to publish the ITTO quarterly Tropical Forest Update (TFU) and bi-weekly Market Information Service (MIS). <i>[ITTA, 1994, Articles 29 and 30]</i> <i>[Yokohama Action Plan 2(d)]</i>	
Approve and finance two-year extension of Secretariat-implemented projects PD 13/99 Rev.2 (M,F,I) and PD 16/93 Rev.4 (M)	\$800,000.00 (Year: 2008)
	\$800,000.00 (Year: 2009)
(iii) Enhance cooperation between ITTO and CITES <i>[ITTA, 1994, Article 14]</i> <i>[ITTC Decisions 3(XVI), 7(XXXIV) and 2(XXXVII)]</i> <i>[Yokohama Action Plan 2(b)]</i>	
(a) Continue to assist Members to implement CITES listings of timber species.	\$260,000.00
(b) Make provisions for and consider the results of a review of current management status, production levels and trade volumes of internationally traded tropical timber species included in the IUCN Red List of Threatened Species.	\$50,000.00
(iv) Consider further work on civil society/private sector partnerships for sustainable forest management and certification. <i>[ITTC Decision 5(XXXIII)]</i> <i>[Yokohama Action Plan 2(h)]</i>	
Building on the experience gained through the 2006-2007 Work Programme, assist countries in developing initiatives that will enhance capacity of small and medium-sized enterprises to produce and trade timber from legal and sustainable sources with the aim of promoting progress towards sustainable forest management, verifiable legality and certification.	\$200,000.00

- (v) Promote trade in tropical timber and tropical timber products from sustainably managed and legally harvested sources.
[Yokohama Action Plan 3.1, Goal 2]
- Support development of innovative timber tracking systems and dissemination of information on timber produced under timber tracking systems. \$600,000.00
- Invite proposals from forest concessionaires and other private sector representatives to establish log tracking systems using commercially available hardware and software. This activity will make use of voluntary inputs and contribute to the establishment of a website to report on the volumes of timber tracked under systems developed under this programme.
 - Promote the establishment and implementation of web-based information systems designed and operated to make sound data and information available to assist consumers in identifying/purchasing legally/sustainably produced timber, in cooperation with governments and public-private partnerships.
- (vi) Continue to promote improvement in forest law enforcement.
[ITTC Decision 6(XXXI)]
[Yokohama Action Plan 3.2, Goal 1(1)]
- (a) In cooperation with FAO, continue, as necessary and upon request, to disseminate and promote use of “Best Practices for improving Law Enforcement in the Forest Sector, developed jointly by ITTO and FAO, and provide for feedback from the workshops. The cooperation will include:
1. Conduct regional workshop on Best Practices for West Africa (Liberia, Nigeria, Ghana, Ivory Coast, Togo, Benin, Sierra Leone, Guinea, Guinea Bissau). \$70,000.00
 2. Summary publication of outcomes and successful examples arising from regional Best Practices workshops. \$35,000.00
 3. Develop a compendium of the current state of national technologies for monitoring illegal logging and related trade for consideration and approval of the Council. \$100,000.00
- (b) Cooperate with the United Nations Commission on Crime Prevention and Criminal Justice (CCPJ) to organize and convene a meeting (in Indonesia) of experts in preventing and combating illicit traffic in timber and wildlife. \$70,000.00
- (c) Support the Workshop on Forest Governance and Decentralization in Africa, to be convened within the framework of the United Nations Forum on Forests in Durban, South Africa, in April 2008. The Workshop will provide a platform for bringing and sharing lessons from other international and national processes. \$70,000.00

- (vii) Encourage and increase the involvement of non-government stakeholders in the activities of the Organization.
[ITTA, 1994, Article 1(j)]
[Yokohama Action Plan 2(h)]
- (a) Provide technical assistance for selected poor local/indigenous communities to formulate project proposals for submission to ITTO for the management of forests and sustainable timber production. \$100,000.00
- (b) Conduct a new round of analyses of Community Forestry Enterprises (CFEs) in each region (Africa, Latin America and Asia-Pacific) to understand the range of business models, products, enterprise organization, constraints, and enabling conditions to inform producer countries and share learning among entrepreneurs (in collaboration with community stakeholders). \$220,000.00
- (c) In cooperation with relevant partners (e.g. Rights and Resources Initiative, FAO, etc.), make provisions for a global assessment of the status of tropical forest tenure with identification of trends and implications for investment and management, and for the convening of an expert workshop on Tropical Forest Tenure and Business Models. \$200,000.00
- (viii) Further improve dissemination of statistics, studies and information on tropical timber and tropical forests.
[ITTA, 1994, Article 29]
[Yokohama Action Plan 3.1, Goal 1(2)]
- Further develop the web-based database of ITTO statistics on timber production and trade developed under the Biennial Work Programme 2006-2007. \$50,000.00
- (ix) Enhance the technical capacity of member countries, particularly developing member countries, to meet the statistics and reporting requirements.
[ITTA, 1994 Article 30(5)]
[Yokohama Action Plan 3.1, Goal 1(7)]
- Upon request, provide assistance to member countries to strengthen their statistics collection and enhance reporting. \$200,000.00
- (x) Promote regional trade in tropical timber and timber products in Africa.
[ITTA, 1994, Article 1(k)]
[Yokohama Action Plan 3.1, Goal 2]
- Organize an international conference in cooperation with the International Trade Center (ITC), the New Partnership for Africa's Development (NEPAD) and the African Timber Organization (ATO), on the basis of a background study on the regional trade in tropical timber and timber products in Africa, exploring opportunities and recommending measures to further promote the regional trade of forest products from sustainably managed sources. \$290,000.00

- (xi) Strengthen policies and opportunities for forest investment
[ITTC Decisions 1(XXXV) and 4(XXXV)]
[Yokohama Action Plan 2(j)]
- Follow-up on the results of the ITTO-sponsored International Forum and Regional Workshops on Investment Promotion in sustainable management of natural tropical forests and natural forest-based development (implemented in 2006-2007), by making provisions to carry out studies and convene four workshops at national level in selected producer countries. \$200,000.00
- (xii) Consider results and carry out an assessment and evaluation of technical diagnostic and planning missions authorized under Decision 2(XXIX).
[ITTC Decision 2(XXIX)]
[Yokohama Action Plan 2(a)]
- Review and assess the technical diagnostic missions, assessing the efficiency of such missions on the basis of six case studies and proposing measures to improve the efficiency of these missions, if appropriate. \$150,000.00
- (xiii) Undertake studies in collaboration with relevant partner organizations to review the achievement of sustainable management of tropical timber producing forests.
[ITTA, 1994, Article 29(3)]
[Yokohama Action Plan 2(n)]
- (a) Make provisions for work on the preparation of the report on the State of Forest Management (SFM Tropics 2010). Analysis will be conducted for SFM progress against the baseline set in the SFM Tropics 2005 report. \$400,000.00
- (b) Enter into a partnership with FAO to harmonize SFM Tropics 2010 with the 2010 FAO Forest Resources Assessment (FRA). \$100,000.00
- (xiv) In cooperation with relevant organizations, continue to study the implications of climate change for tropical forests and the contribution of tropical forests to the mitigation of the effects of climate change.
[ITTA, 1994, Article 1(f)]
[ITTC Decision 1(XXXVIII)]
[Yokohama Action Plan 3.2, Goal 1(3)]
- Clarify and illustrate the role of ITTO in climate change adaptation and mitigation in relation to tropical forests and assist members in formulating and implementing an integrated forest sector response to climate change. \$300,000.00

- (xv) Continue to provide for ITTO's cooperation and consultation with the Collaborative Partnership on Forests (CPF) and support for the United Nations Forum on Forests (UNFF) and other relevant international and regional organizations, institutions and initiatives.
[ITTA, 1994, Article 14]
[ITTC Decision 7(XXX)]
[Yokohama Action Plan 2(b) & 2(c)]
- | | | |
|-----|---|------------------------------|
| (a) | Second a senior official to the UNFF Secretariat in the biennium and regularly review the effectiveness of this secondment. | \$200,000.00
(Year: 2008) |
| | (Note on funding source: Unearmarked Funds from the Special Account except \$200,000.00 from the Earmarked Voluntary Contributions.) | \$200,000.00
(Year: 2009) |
| (b) | Strengthen ITTO's role in UNFF discussions to improve global financing for forests by co-sponsoring an international expert meeting on forest financing to be convened in 2008 as a UNFF country-led initiative in preparation for UNFF8. | \$200,000.00 |
| | (Note on funding source: Unearmarked Funds from the Special Account except \$100,000.00 from the Earmarked Voluntary Contributions.) | |
| (c) | Continue to support ITTO participation and contribution to the IUFRO-led CPF initiative "Global Forest Information Service (GFIS)". | \$75,000.00 |
- (xvi) Further enhance public relations, education and outreach activities to best convey the purpose and activities of the Organization.
[ITTA, 1994, Article 1]
[ITTC Decision 5(XXVII)]
[Yokohama Action Plan 2(d)]
- | | | |
|--|--|------------------------------|
| | Continue to ensure that ITTO reaches as wide an audience as possible by: improving ITTO's Annual Report; continuing to improve the ITTO website; editing, publishing and disseminating relevant ITTO reports; producing and disseminating outreach materials; and convening side events and exhibiting ITTO outreach materials at relevant events. | \$150,000.00
(Year: 2008) |
| | (Note on funding source: Unearmarked Funds from the Special Account except \$25,000.00 from the Earmarked Voluntary Contributions.) | \$75,000.00
(Year: 2009) |
- (xvii) Consider advice from and facilitate involvement of the Trade Advisory Group (TAG) and the Civil Society Advisory Group (CSAG).
[ITTC Decisions 9(XXVIII) and 2(XXXII)]
- | | | |
|--|--|-------------|
| | Encourage the participation of TAG and CSAG members in Council Sessions. | \$80,000.00 |
|--|--|-------------|
- (xviii) Appraise projects and pre-projects evaluated by the Expert Panel for Technical Appraisal of Project Proposals.
[ITTA, 1994, Article 27]
- | | | |
|--|---|------------------------------|
| | Convene four meetings of the Expert Panel for Technical Appraisal of Project Proposals. | \$190,000.00
(Year: 2008) |
| | | \$190,000.00
(Year: 2009) |

- (xix) Review of the timber market in two significant tropical timber importing countries.
[ITTA 1994, Articles 1(e), 27(1)]
[Yokohama Action Plan 3.1, Goal 1(3)]
- Make provisions for the studies and markets to be covered may be proposed by the Committee. \$100,000.00
 (Year: 2008)
- (Note on funding source: Unearmarked Funds from the Special Account except \$100,000.00 from the Earmarked Voluntary Contributions.) \$100,000.00
 (Year: 2009)
- (xx) Enhancement of statistical work and training workshops on statistics.
[ITTA, 1994, Article 29]
[Yokohama Action Plan 3.1, Goal 1(7)]
- Make provisions for and consider the results of activities to improve statistical databases, maintain access to international forest products trade databases and to maintain involvement in the Intersecretariat Working Group on Forest Statistics and Joint Forest Sector Questionnaire Process. \$60,000.00
- (xxi) Monitor developments and progress in timber procurement policies
[ITTA, 1994, Articles 1(e), 1(h), 1(k), 27(1)]
[Yokohama Action Plan 3.1, Goal 2(5)]
- Make provisions for and consider the results of a study on developments and progress in timber procurement policies. \$150,000.00
- (xxii) Review the long-term outlook for tropical timber market
[ITTA, 1994, Articles 1(e), 1(h), 1(k), 1(n), 27(1)]
[Yokohama Action Plan 3.1, Goal 1(5)]
- Make provisions to implement a study to explore change drivers and their likely impacts on demand for tropical wood products. Forecast the long-term outlook for production, consumption and trade in tropical wood products (in liaison with FAO outlook studies). The Committee will consider results of the study on the long-term outlook for tropical timber markets. \$140,000.00
- (xxiii) Monitor the competitiveness of tropical wood products compared with other materials.
[ITTA, 1994, Articles 1(e), 1(h), 1(k), 1(n), 27(1)]
[Yokohama Action Plan 3.1, Goal 2(6)]
- Ensure that the Committee make provisions to implement a study on the competitiveness of tropical wood products viz a viz other wood and non-wood products in selected end-uses and geographical markets. The study and Committee will monitor substitution trends (both non-tropical wood and non-wood products for tropical products and vice versa) and explore adaptive responses by and opportunities for tropical wood products exporters. \$150,000.00

- (xxiv) Assist market remuneration for environmental services provided by tropical forests in three producing regions
[ITTA, 1994, Article 1(f) and 1(l)]
[Yokohama Action Plan 3.2, Goal 1(5)]
- Explore the possibility of replicating successful cases of payment for environmental services, in particular schemes from Latin America, in selected ITTO member countries in Africa and Asia, and make proposals/plans to initiate two pilot projects where possible. \$110,000.00
- (xxv) Continue to monitor progress in the application of criteria and indicators for sustainable forest management.
ITTA, 1994, Articles 1(j) and 1(m)]
[ITTC Decisions 3(XXXVI), 5(XXX), 9(XXX) and 4(XXXIV)]
[Yokohama Action Plan 3.2, Goal 2(1)]
- Make provisions for four additional national workshops on C&I under Decision 4(XXXIV). \$160,000.00
- (xxvi) Promote the implementation of guidelines for the management of secondary tropical forests, the restoration of degraded tropical forests and the rehabilitation of degraded forest land.
[ITTA, 1994, Article 1(j)]
[ITTC Decisions 1(XXXV) and 4(XXXV)]
[Yokohama Action Plan 3.2, Goal 2(3)]
- Make provisions for ITTO, in collaboration with the Global Partnership on Forest Landscape Restoration (GPFLR), to continue to promote the use of the guidelines through national workshops [three national workshops on forest landscape restoration (FLR)], and by developing national and/or context specific manuals on FLR in at least three ITTO producer countries. \$150,000.00
- (xxvii) Review and promote the use of the revised ITTO Guidelines for the Conservation of Biodiversity in Tropical Timber Producing Forests (1993).
[ITTA, 1994, Articles 1(f) and 1(l)]
[ITTC Decisions 4(XXXV) and 1(XXXVII)]
[Yokohama Action Plan 3.2, Goal 2(1)]
- The draft guidelines and dissemination recommendations were presented to the Committee for their consideration at the Forty-third Council session in 2007.
- Further work will include provisions for the translation, publication and dissemination of these draft guidelines, as per Decision 4(XLIII). \$120,000.00
- (xxviii) Review and update the ITTO Guidelines for the Sustainable Management of Natural Tropical Forests to take into account recent developments in tropical forestry.
[Yokohama Action Plan 3.2, Goal 2(1)]
- In cooperation with relevant partners, make provisions to update the ITTO Guidelines for the Sustainable Management of Natural Tropical Forests and to field-test the draft revised guidelines in each of the three tropical regions. \$300,000.00

- (xxix) Review and, as necessary, update the ITTO Guidelines for the Establishment and Sustainable Management of Planted Tropical Forests to take into account recent developments in tropical forestry.
[Yokohama Action Plan 3.2, Goal 2(1)]
- In cooperation with relevant partners, make provisions to review the ITTO Guidelines for the Establishment and Sustainable Management of Planted Tropical Forests. \$100,000.00
- (xxx) Support the networking and exchange of information with relevant international organizations to maintain the integrity of the resource base, including protected area networks, and the effective enforcement of forest laws and regulations that ensure SFM.
[ITTA, 1994, Articles 1(c), 1(f) and 1(l)]
[Yokohama Action Plan 3.2, Goal 1(2)]
- Assist African Member Countries to improve the management and protection of selected Central and Western African Protected Area Networks (PAN) by directly addressing illegal logging. A diagnostic methodology/tool is to be developed to provide for comprehensive assessments of current levels of illegality in eight PANs, identifying the drivers behind illegal activities and the extent of their actions. Alternative solutions and the costs for implementing these will also be provided for each protected area, suggesting corrective actions at both the field and the national policy levels. \$350,000.00
- (xxxi) Study the technical and environmental standards of tropical timber products in international markets.
[ITTA, 1994, Article 27, Paragraph 3(a)]
[Yokohama Action Plan 3.3, Goal 1(4)]
- Make provisions for a study to review the technical and environmental standards relating to tropical timber products in major international markets to enhance market access. \$60,000.00
- (xxxii) Promote wood-based bioenergy using wood residues and wastes in tropical countries.
[ITTA, 1994, Article 1(i), Article 27, Paragraph 3(b)]
[Yokohama Action Plan 3.3, Goal 2(4)]
- Following-up on the recommendations of the ITTO International Conference on Wood-based Bioenergy, make provisions for studies and for convening three regional fora on wood-based bioenergy, including the use of wood residues and waste in tropical countries (in collaboration with FAO and other organizations as appropriate). \$300,000.00
- (xxxiii) Promote further processing in tropical timber.
[ITTA, 1994, Article 1(i), Article 27, Paragraph 3]
[Yokohama Action Plan 3.3, Goal 1]
- In collaboration with FAO, support the development of small/medium/community-based enterprises by (i) carrying out case studies to document enterprises, opportunities and constraints of small and medium scale forest-based enterprises, focusing on tropical timber value-added products and niche markets; (ii) upon request, providing technical assistance to communities to help develop forest-based enterprises; and (iii) strengthening community networks for small and medium-sized enterprises. \$150,000.00

4. Requests the relevant Technical Committee(s) to further consider the scope of work and develop terms of reference as appropriate to guide implementation of the activities listed under paragraph 3 above;
5. Authorize the Executive Director to seek voluntary contributions from Member Countries to finance implementation of the activities listed under paragraph 3 above. If sufficient contributions are not pledged by 31 January 2008, the Executive Director is requested to finance implementation of the activities listed under paragraph 3 above, using:
 - (a) the Unearmarked Funds available in the Special Account to finance activities listed under sub-paragraphs 3(viii), 3(ix), 3(x), 3(xi), 3(xv)(a), 3(xv)(b), 3(xv)(c), 3(xvi), 3(xix), 3(xx), 3(xxii), 3(xxiii), 3(xxiv), 3(xxxi), 3(xxxii), 3(xxxiii);
 - (b) the Sub-Account B of the Bali Partnership Fund to finance activities listed under sub-paragraphs 3(ii), 3(xii), 3(xiii)(a), 3(xxvi), 3(xxvii); and
 - (c) the Working Capital Account of the Administrative Account to finance activities listed under sub-paragraph 3(xviii).
6. Request the Executive Director to report to Council on the progress in implementing the Biennial Work Programme for 2008-2009.

ANNEX

BIENNIAL WORK PROGRAMME FOR 2008-2009

INTERNATIONAL TROPICAL TIMBER COUNCIL (ITTC)

ADMINISTRATIVE ACTIVITIES

	ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
1.	Decide on dates and venues for Council Sessions during the biennium. <i>[ITTA, 1994, Article 9(1)]</i>	Regular Sessions' work.
2.	Review and approve the Organization's administrative budget for the Year 2009, and assess the contributions of each Member; consider and approve the budget proposal for the 2010-2011 biennium. <i>[ITTA, 1994, Article 19(3)]</i> <i>[ITTC Decision 7(XXXIII)]</i>	Regular Sessions' work.
3.	Encourage the participation of LDC members (as defined by the UN) in Council Sessions.	Review the situation and sources of financing for the participation of LDC members in Council Sessions and consider mechanisms to encourage the participation of LDC members in Council Sessions. Estimated cost: US\$100,000 Expected funding source: Voluntary earmarked contributions
4.	Consider the progress in the implementation of the ITTO Biennial Work Programme for 2008-2009.	Regular Sessions' work.
5.	Consider the Draft ITTO Biennial Work Programme for 2010-2011. <i>[ITTC Decisions 7(XXV), 2(XXXI) and 9(XXXIV)]</i>	Regular Sessions' work.
6.	Consider and take measures related to the entry into force of the ITTA, 2006. <i>[ITTA, 2006, Article 26(1)]</i> <i>[ITTC Decision 3(XLI)]</i>	<ul style="list-style-type: none"> • Regular Sessions' work. Review the status of deposits of instruments of ratification, acceptance, approval or accession to the ITTA, 2006, as well as other provisions of ITTC Decision 3(XLI), at Council Sessions to be held in the period 2007-2009 and the consultations to be undertaken by the Secretary General of the United Nations if the ITTA, 2006 has not come into force by 1 September 2008. • Regular Sessions' work. Determine the functions and scope of the Committees and other subsidiary bodies as established under Article 26(1) of ITTA, 2006, paying special attention to the re-

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
	<p>organized Committee on Economics, Statistics and Markets.</p> <ul style="list-style-type: none"> Regular Sessions' work. Develop draft revised Rules of Procedures and Financial Rules and Rules Relating to Projects for the ITTA, 2006.

PROJECT ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS				
<p>7. Decide on eligibility of approved actions, projects and pre-projects for funding out of sub-accounts A and B of the Bali Partnership Fund. <i>[ITTA, 1994, Article 21]</i> <i>[ITTC Decisions 6(XXVI) and 9(XXVII)]</i></p>	<p>Regular Sessions' work. The Panel established under ITTC Decision 4(XXX) advises the Council on eligibility of actions, pre-projects and projects for funding out of Sub-account B.</p>				
<p>8. Decide on project work, including financing, taking into account the recommendations made by the Committees on project proposals and on-going and completed approved projects. <i>[ITTA, 1994, Articles 20, 21 and 25]</i></p>	<p>Regular Sessions' work.</p>				
<p>9. Make allocations from unearmarked funds available in the Bali Partnership Fund and/or Special Account to fund implementation of eligible approved actions, projects and pre-projects. <i>[ITTC Decision 9(XXVII)]</i></p>	<p>Regular Sessions' work. The Panel established under ITTC Decision 4(XXX) advises Council on Sub-account B funding.</p>				
<p>10. Continue to publish the ITTO quarterly Tropical Forest Update (TFU) and bi-weekly Market Information Service (MIS). <i>[ITTA, 1994, Articles 29 and 30]</i> <i>[Yokohama Action Plan 2(d)]</i></p>	<p>Regular Sessions' work. Approve and finance two-year extension of Secretariat-implemented projects PD 13/99 Rev.2 (M,F,I) and PD 16/93 Rev.4 (M)</p> <p>Estimated cost: US\$1.6 million</p> <p>Expected funding sources:</p> <p style="padding-left: 40px;">Unearmarked funds of Sub-Account B of the BPF</p> <table style="margin-left: 80px; border: none;"> <tr> <td style="padding-right: 20px;">Year 2008</td> <td>US\$800,000</td> </tr> <tr> <td>Year 2009</td> <td>US\$800,000</td> </tr> </table>	Year 2008	US\$800,000	Year 2009	US\$800,000
Year 2008	US\$800,000				
Year 2009	US\$800,000				

STRATEGIC POLICY ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>11. Enhance cooperation between ITTO and CITES <i>[ITTA, 1994, Article 14]</i> <i>[ITTC Decisions 3(XVI), 7(XXXIV) and 2(XXXVII)]</i> <i>[Yokohama Action Plan 2(b)]</i></p>	<ul style="list-style-type: none"> • Regular Sessions' work. Arrange consultations on Members' proposals to list internationally traded tropical timber species in the CITES appendices.. Regular Sessions' work. • Continue to assist Members to implement CITES listings of timber species. Estimated cost: US\$260,000 (needed to complete financing of the ITTO-CITES cooperation programme approved in the 2006-2007 Work Programme) Expected funding source: Voluntary earmarked contributions • Continue to provide for enhanced cooperation on CITES matters related to tropical timber among governments (including CITES authorities), the private sector, and civil society. Regular Sessions' work (activity to be carried on from and to be continued to be implemented with funds made available to the 2006-2007 Work Programme. Remaining unused funds amount to US\$100,000). • Make provisions for and consider the results of a review of current management status, production levels and trade volumes of internationally traded tropical timber species included in the IUCN Red List of Threatened Species. Estimated cost: US\$50,000 Expected funding source: Voluntary earmarked contributions
<p>12. Consider further work on civil society/private sector partnerships for sustainable forest management and certification. <i>[ITTC Decision 5(XXXIII)]</i> <i>[Yokohama Action Plan 2(h)]</i></p>	<p>Building on the experience gained through the 2006-2007 Work Programme, assist countries in developing initiatives that will enhance capacity of small and medium-sized enterprises to produce and trade timber from legal and sustainable sources with the aim of promoting progress towards sustainable forest management, verifiable legality and certification. Estimated cost: US\$200,000 Expected funding source: Voluntary earmarked contributions</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>13. Promote trade in tropical timber and tropical timber products from sustainably managed and legally harvested sources. <i>[Yokohama Action Plan 3.1, Goal 2]</i></p>	<p>Support development of innovative timber tracking systems and dissemination of information on timber produced under timber tracking systems.</p> <p>a) Invite proposals from forest concessionaires and other private sector representatives to establish log tracking systems using commercially available hardware and software. This activity will make use of voluntary inputs and contribute to the establishment of a website to report on the volumes of timber tracked under systems developed under this programme.</p> <p>b) Promote the establishment and implementation of web-based information systems designed and operated to make sound data and information available to assist consumers in identifying/purchasing legally/sustainably produced timber, in cooperation with governments and public-private partnerships.</p> <p>Estimated cost (a + b): US\$600,000 Expected funding source: Voluntary earmarked contributions</p>
<p>14. Continue to promote improvement in forest law enforcement. <i>[ITTC Decision 6(XXXI)]</i> <i>[Yokohama Action Plan 3.2, Goal 1(1)]</i></p>	<ul style="list-style-type: none"> • In cooperation with FAO, continue, as necessary and upon request, to disseminate and promote use of “Best Practices for improving Law Enforcement in the Forest Sector, developed jointly by ITTO and FAO, and provide for feedback from the workshops. The cooperation will include: <ul style="list-style-type: none"> ➤ Conduct regional workshop on Best Practices for West Africa (Liberia, Nigeria, Ghana, Ivory Coast, Togo, Benin, Sierra Leone, Guinea, Guinea Bissau. <p>Estimated cost: US\$70,000 Expected funding source: Voluntary earmarked contributions</p> ➤ Summary publication of outcomes and successful examples arising from regional Best Practices workshops. <p>Estimated cost: US\$35,000 Expected funding source: Voluntary earmarked contributions</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
	<ul style="list-style-type: none"> ➤ Develop a compendium of the current state of national technologies for monitoring illegal logging and related trade for consideration and approval of the Council. Estimated cost: US\$100,000 Expected funding source: Voluntary earmarked contributions • Cooperate with the United Nations Commission on Crime Prevention and Criminal Justice (CCPJ) to organize and convene a meeting (in Indonesia) of experts in preventing and combating illicit traffic in timber and wildlife. Estimated cost: US\$70,000 Expected funding source: Voluntary earmarked contributions • Support the Workshop on Forest Governance and Decentralization in Africa, to be convened within the framework of the United Nations Forum on Forests in Durban, South Africa, in April 2008. The Workshop will provide a platform for bringing and sharing lessons from other international and national processes. Estimated cost: US\$70,000 Expected funding source: Voluntary earmarked contributions.
<p>15. Encourage and increase the involvement of non-government stakeholders in the activities of the Organization. <i>[ITTA, 1994, Article 1(j)]</i> <i>[Yokohama Action Plan 2(h)]</i></p>	<ul style="list-style-type: none"> • Provide technical assistance for selected poor local/indigenous communities to formulate project proposals for submission to ITTO for the management of forests and sustainable timber production. Estimated cost: US\$100,000 Expected funding source: Voluntary earmarked contributions • Conduct a new round of analyses of Community Forestry Enterprises (CFEs) in each region (Africa, Latin America and Asia-Pacific) to understand the range of business models, products, enterprise organization, constraints, and enabling conditions to inform producer countries and share learning among entrepreneurs (in collaboration with community stakeholders). Estimated cost: US\$220,000 Expected funding source: Voluntary earmarked contributions

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
	<ul style="list-style-type: none"> In cooperation with relevant partners (e.g. Rights and Resources Initiative, FAO, etc.), make provisions for a global assessment of the status of tropical forest tenure with identification of trends and implications for investment and management, and for the convening of an expert workshop on Tropical Forest Tenure and Business Models. <p>Estimated cost: US\$200,000 Expected funding source: Voluntary earmarked contributions</p>
<p>16. Undertake the annual review and assessment of the international timber situation. [ITTA, 1994, Article 30(a)] [Yokohama Action Plan 3.1, Goal 1(1)]</p>	<p>Regular Sessions' work.</p>
<p>17. Further improve dissemination of statistics, studies and information on tropical timber and tropical forests. [ITTA, 1994, Article 29] [Yokohama Action Plan 3.1, Goal 1(2)]</p>	<p>Further develop the web-based database of ITTO statistics on timber production and trade developed under the Biennial Work Programme 2006-2007.</p> <p>Estimated cost: US\$50,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>18. Enhance the technical capacity of member countries, particularly developing member countries, to meet the statistics and reporting requirements. [ITTA, 1994 Article 30(5)] [Yokohama Action Plan 3.1, Goal 1(7)]</p>	<p>Upon request, provide assistance to member countries to strengthen their statistics collection and enhance reporting.</p> <p>Estimated cost: US\$200,000 Estimated funding source: Unearmarked funds of the Special Account</p>
<p>19. Promote regional trade in tropical timber and timber products in Africa. [ITTA, 1994, Article 1(k)] [Yokohama Action Plan 3.1, Goal 2]</p>	<p>Organize an international conference in cooperation with the International Trade Center (ITC), the New Partnership for Africa's Development (NEPAD) and the African Timber Organization (ATO), on the basis of a background study on the regional trade in tropical timber and timber products in Africa, exploring opportunities and recommending measures to further promote the regional trade of forest products from sustainably managed sources.</p> <p>Estimated cost: US\$290,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>20. Strengthen policies and opportunities for forest investment [ITTC Decisions 1(XXXV) and 4(XXXV)] [Yokohama Action Plan 2(j)]</p>	<p>Follow-up on the results of the ITTO-sponsored International Forum and Regional Workshops on Investment Promotion in sustainable management of natural tropical forests and natural forest-based</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
	<p>development (implemented in 2006-2007), by making provisions to carry out studies and convene four workshops at national level in selected producer countries.</p> <p>Estimated cost: US\$200,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>21. Continue to review the progress made by:</p> <ul style="list-style-type: none"> • Member countries towards achieving the ITTO 2000 Objective; and • ITTO in enhancing the capacity of Member countries to implement a strategy for achieving the ITTO 2000 Objective. <p><i>[ITTC Decisions 10(XXVI) and 9(XXX)]</i> <i>[Yokohama Action Plan 2(n)]</i></p>	<p>Regular Sessions' work.</p>
<p>22. Consider results and carry out an assessment and evaluation of technical diagnostic and planning missions authorized under Decision 2(XXIX).</p> <p><i>[ITTC Decision 2(XXIX)]</i> <i>[Yokohama Action Plan 2(a)]</i></p>	<p>Regular Sessions' work.</p> <p>Council may also make provision for and consider the results of consultancy work to review and assess the technical diagnostic missions, assessing the efficiency of such missions on the basis of six case studies and proposing measures to improve the efficiency of these missions, if appropriate.</p> <p>Estimated cost: US\$150, 000 Expected funding source: Unearmarked funds of Sub-Account B of the BPF</p>
<p>23. Undertake studies in collaboration with relevant partner organizations to review the achievement of sustainable management of tropical timber producing forests.</p> <p><i>[ITTA, 1994, Article 29(3)]</i> <i>[Yokohama Action Plan 2(n)]</i></p>	<ul style="list-style-type: none"> • Make provisions for work on the preparation of the report on the State of Forest Management (SFM Tropics 2010). Analysis will be conducted for SFM progress against the baseline set in the SFM Tropics 2005 report. <p>Estimated cost: US\$400,000 Estimated funding source: Unearmarked funds of Sub-Account B of the BPF</p> <ul style="list-style-type: none"> • Enter into a partnership with FAO to harmonize SFM Tropics 2010 with the 2010 FAO Forest Resources Assessment (FRA). <p>Estimated cost: US\$100,000 Estimated funding source: Voluntary earmarked contributions</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>24. In cooperation with relevant organizations, continue to study the implications of climate change for tropical forests and the contribution of tropical forests to the mitigation of the effects of climate change. <i>[ITTA, 1994, Article 1(f)]</i> <i>[ITTC Decision 1(XXXVIII)]</i> <i>[Yokohama Action Plan 3.2, Goal 1(3)]</i></p>	<p>Clarify and illustrate the role of ITTO in climate change adaptation and mitigation in relation to tropical forests and assist members in formulating and implementing an integrated forest sector response to climate change.</p> <p>Estimated cost: US\$300,000 Expected funding source: Voluntary earmarked contributions</p>
<p>25. Review the adequacy of the resources available in the Bali Partnership Fund and endeavour to obtain additional resources needed by producing Members to achieve the purpose of the Fund. <i>[ITTA, 1994, Article 21(5)]</i></p>	<p>Regular Sessions' work. The review will be carried out annually.</p>
<p>26. Continue to provide for ITTO's cooperation and consultation with the Collaborative Partnership on Forests (CPF) and support for the United Nations Forum on Forests (UNFF) and other relevant international and regional organizations, institutions and initiatives. <i>[ITTA, 1994, Article 14]</i> <i>[ITTC Decision 7(XXX)]</i> <i>[Yokohama Action Plan 2(b) & 2(c)]</i></p>	<ul style="list-style-type: none"> • Maintain ITTO's active involvement in the CPF. • Second a senior official to the UNFF Secretariat in the biennium and regularly review the effectiveness of this secondment. <p>Estimated cost: US\$400,000 Expected funding source: Year 2008 US\$200,000 from the Unearmarked funds of the Special Account Year 2009 US\$200,000 from Voluntary earmarked contributions</p> <ul style="list-style-type: none"> • Strengthen ITTO's role in UNFF discussions to improve global financing for forests by co-sponsoring an international expert meeting on forest financing to be convened in 2008 as a UNFF country-led initiative in preparation for UNFF8. <p>Estimated cost: US\$200,000 Expected funding source: Unearmarked funds of the Special Account and/or voluntary earmarked contributions</p> <ul style="list-style-type: none"> • Continue to support ITTO participation and contribution to the IUFRO-led CPF initiative "Global Forest Information Service (GFIS)". <p>Estimated cost: US\$75,000 Expected funding source: Unearmarked funds of the Special</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
	Account
27. Consider the reports of the Informal Advisory Group (IAG). <i>[ITTC Decisions 3(XXII) and 5(XXVI)]</i>	Regular Sessions' work.
28. Consider the progress reports on the implementation of the ITTO Fellowship Programme and the recommendations proposed in the reports of the Fellowship Selection Panel. <i>[ITTC Decision 4(XXVII)]</i>	Regular Sessions' work.
29. Further enhance public relations, education and outreach activities to best convey the purpose and activities of the Organization. <i>[ITTA, 1994, Article 1]</i> <i>[ITTC Decision 5(XXVII)]</i> <i>[Yokohama Action Plan 2(d)]</i>	Continue to ensure that ITTO reaches as wide an audience as possible by: improving ITTO's Annual Report; continuing to improve the ITTO website; editing, publishing and disseminating relevant ITTO reports; producing and disseminating outreach materials; and convening side events and exhibiting ITTO outreach materials at relevant events. Estimated cost/source: Year 2008 US\$150,000 from Unearmarked funds of the Special Account Year 2009 US\$50,000 from Unearmarked funds of the Special Account and US\$25,000 from Voluntary earmarked contributions
30. Consider advice from and facilitate involvement of the Trade Advisory Group (TAG) and the Civil Society Advisory Group (CSAG). <i>[ITTC Decisions 9(XXVIII) and 2(XXXII)]</i>	Regular Sessions' work. <ul style="list-style-type: none"> • Review the work of the TAG and CSAG and consider ways to strengthen their contributions and advice to the Council. The review will include consideration of whether and how to provide support for the participation of TAG and CSAG in the Sessions in order to organize panel discussions on issues of relevance to the Organization. • Encourage the participation of TAG and CSAG members in Council Sessions. Estimated cost: US\$80,000 Expected funding source: Voluntary earmarked contributions

STRATEGIC POLICY ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
37. Review the results of policy work in the relevant Committees and make recommendations to Council on ITTO's Biennial Work Programme. <i>[ITTA, 1994, Articles 24 and 27]</i>	Regular Sessions' work.

COMMITTEE ON ECONOMIC INFORMATION AND MARKET INTELLIGENCE**STRATEGIC POLICY ACTIVITIES**

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
38. Collaborate with the Trade Advisory Group (TAG) in organizing and holding the ITTO Annual Market Discussions on the world tropical timber trade during Sessions of the ITTC in 2008 and 2009. <i>[ITTA, 1994, Articles 1(e), 1(h), 27(1)]</i> <i>[Yokohama Action Plan 3.1, Goal 1(4)]</i>	Regular Sessions' work. The themes for the Market Discussions will be determined during the Council Sessions immediately preceding them.
39. Review of the timber market in two significant tropical timber importing countries. <i>[ITTA 1994, Articles 1(e), 27(1)]</i> <i>[Yokohama Action Plan 3.1, Goal 1(3)]</i>	Regular Sessions' work. Provisions for the studies and markets to be covered may be proposed by the Committee. Estimated cost/source: Year 2008: US\$100,000 from Unearmarked funds of the Special Account Year 2009: US\$100,000 from Voluntary earmarked contributions
40. Enhancement of statistical work and training workshops on statistics. <i>[ITTA, 1994, Article 29]</i> <i>[Yokohama Action Plan 3.1, Goal 1(7)]</i>	The Committee will make provisions for and consider the results of activities to improve statistical databases, maintain access to international forest products trade databases and to maintain involvement in the Intersecretariat Working Group on Forest Statistics and Joint Forest Sector Questionnaire Process. Estimated cost: US\$60,000 Expected funding source: Unearmarked funds of the Special Account
41. Monitor developments and progress in timber procurement policies <i>[ITTA, 1994, Articles 1(e), 1(h), 1(k), 27(1)]</i> <i>[Yokohama Action Plan 3.1, Goal 2(5)]</i>	Encourage members to continue to provide information on developments on their timber procurement policies. The Committee will make provisions for and consider the results of a study on developments and progress in timber procurement policies. Estimated cost: US\$150,000

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
	Expected funding source: Voluntary earmarked contributions
<p>42. Review the long-term outlook for tropical timber market <i>[ITTA, 1994, Articles 1(e), 1(h), 1(k), 1(n), 27(1)]</i> <i>[Yokohama Action Plan 3.1, Goal 1(5)]</i></p>	<p>Make provisions to implement a study to explore change drivers and their likely impacts on demand for tropical wood products. Forecast the long-term outlook for production, consumption and trade in tropical wood products (in liaison with FAO outlook studies). The Committee will consider results of the study on the long-term outlook for tropical timber markets.</p> <p>Estimated cost: US\$140,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>43. Economic valuation of the forest sector with particular reference to the Amazon basin. <i>[ITTA, 1994, Articles 1(e), 1(l), 27(1)]</i> <i>[Yokohama Action Plan 3.1, Goal 1(3)]</i></p>	<p>The Committee will consider the results of the study and workshop on forest accounting approved in the 2006-2007 Work Programme.</p>
<p>44. Monitor the competitiveness of tropical wood products compared with other materials. <i>[ITTA, 1994, Articles 1(e), 1(h), 1(k), 1(n), 27(1)]</i> <i>[Yokohama Action Plan 3.1, Goal 2(6)]</i></p>	<p>The Committee will make provisions to implement a study on the competitiveness of tropical wood products viz a viz other wood and non-wood products in selected end-uses and geographical markets. The study and Committee will monitor substitution trends (both non-tropical wood and non-wood products for tropical products and vice versa) and explore adaptive responses by and opportunities for tropical wood products exporters.</p> <p>Estimated cost: US\$150,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>45. Assist market remuneration for environmental services provided by tropical forests in three producing regions <i>[ITTA, 1994, Article 1(f) and 1(l)]</i> <i>[Yokohama Action Plan 3.2, Goal 1(5)]</i></p>	<p>Explore the possibility of replicating successful cases of payment for environmental services, in particular schemes from Latin America, in selected ITTO member countries in Africa and Asia, and make proposals/plans to initiate two pilot projects where possible.</p> <p>Estimated cost: US\$110,000 Expected funding source: Unearmarked funds of the Special Account</p>

COMMITTEE ON REFORESTATION AND FOREST MANAGEMENT

STRATEGIC POLICY ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>46. Support the development and implementation of approaches/measures to reduce tropical forest deforestation and degradation, contributing to secure tropical timber resources and the reduction of carbon emissions of tropical countries. <i>[ITTA, 1994, Articles 1(f), 1(l), 1(m)]</i> <i>[ITTC Decision 1(XXXVIII)]</i> <i>[Yokohama Action Plan 3.2, Goal 1(7)]</i></p>	<p>Regular Sessions' work to review approved activities and projects in this area.</p>
<p>47. Continue to monitor progress in the application of criteria and indicators for sustainable forest management. <i>ITTA, 1994, Articles 1(j) and 1(m)]</i> <i>[ITTC Decisions 3(XXVI), 5(XXX), 9(XXX) and 4(XXXIV)]</i> <i>[Yokohama Action Plan 3.2, Goal 2(1)]</i></p>	<p>Regular Sessions' work, which includes monitoring the implementation of Decision 4(XXXIV) under which 23 national workshops to promote application of C&I have already been implemented, with two more currently planned for 2008.</p> <ul style="list-style-type: none"> • Continue to strengthen the cooperation and collaboration between ITTO and the Amazon Cooperation Treaty Organization (ACTO) countries on C&I and related topics, including organizing a regional workshop to consolidate ITTO C&I and the Tarapoto Process (activity to be carried on from the 2006-2007 Work Programme). • Make provisions for four additional national workshops on C&I under Decision 4(XXXIV). <p>Estimated cost: US\$160,000 Expected funding source: Voluntary earmarked contributions</p> <ul style="list-style-type: none"> • Continue to provide assistance to a maximum of US\$10,000, upon request, from producer member countries in the preparation of baseline and updated national reports on progress of SFM based on ITTO C&I. Such information will also serve as baseline information for compiling the next report on Status of Tropical Forest Management 2010 (activity to be carried out from the 2006-2007 Work Programme; funds already allocated by Council in the 2006-2007 Work Programme to fund assistance to 15-20 producer members).
<p>48. Promote the implementation of guidelines for the management of secondary tropical</p>	<p>Regular Sessions' work, to promote use of the ITTO Guidelines for the</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>forests, the restoration of degraded tropical forests and the rehabilitation of degraded forest land. <i>[ITTA, 1994, Article 1(j)]</i> <i>[ITTC Decisions 1(XXXV) and 4(XXXV)]</i> <i>[Yokohama Action Plan 3.2, Goal 2(3)]</i></p>	<p>Restoration, Management and Rehabilitation of Degraded and Secondary Tropical Forests.</p> <ul style="list-style-type: none"> • Make provisions for ITTO, in collaboration with the Global Partnership on Forest Landscape Restoration (GPFLR), to continue to promote the use of the guidelines through national workshops [three national workshops on forest landscape restoration (FLR)], and by developing national and/or context specific manuals on FLR in at least three ITTO producer countries. <p>Estimated cost: US\$150,000 Expected funding source: Unearmarked funds of Sub-Account B of the BPF</p>
<p>49. Contribute appropriately to national and international efforts in the area of prevention and management of fire in relation to tropical timber-producing forests. <i>[ITTA, 1994, Article 1(f)]</i> <i>[ITTC Decision 6(XXXIII)]</i> <i>[Yokohama Action Plan 3.2, Goal 2(7)]</i></p>	<p>Regular Sessions' work, which includes monitoring the implementation of Decision 6(XXXIII) on prevention and management of forest fires. Results of assistance being provided to Guyana will be available to the Committee in 2008. Assistance has already been provided to Colombia, the Philippines, and Peru, and funds are still available to assist a further three ITTO producer member countries.</p>
<p>50. Review and promote the use of the revised ITTO Guidelines for the Conservation of Biodiversity in Tropical Timber Producing Forests (1993). <i>[ITTA, 1994, Articles 1(f) and 1(l)]</i> <i>[ITTC Decisions 4(XXXV) and 1(XXXVII)]</i> <i>[Yokohama Action Plan 3.2, Goal 2(1)]</i></p>	<p>The draft guidelines and dissemination recommendations were presented to the Committee for their consideration at the Forty-third Council session in 2007.</p> <p>Further work will include provisions for the translation, publication and dissemination of these draft guidelines, as per Decision 4 (XLIII).</p> <p>Estimated cost: US\$120,000 Expected funding source: Unearmarked funds of Sub-Account B of the BPF</p>
<p>51. Review and update the ITTO Guidelines for the Sustainable Management of Natural Tropical Forests to take into account recent developments in tropical forestry. <i>[Yokohama Action Plan 3.2, Goal 2(1)]</i></p>	<p>In cooperation with relevant partners, make provisions to update the ITTO Guidelines for the Sustainable Management of Natural Tropical Forests and to field-test the draft revised guidelines in each of the three tropical regions.</p> <p>Estimated cost: US\$300,000 Expected funding source: Voluntary earmarked contributions</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>52. Review and, as necessary, update the ITTO Guidelines for the Establishment and Sustainable Management of Planted Tropical Forests to take into account recent developments in tropical forestry. <i>[Yokohama Action Plan 3.2, Goal 2(1)]</i></p>	<p>In cooperation with relevant partners, make provisions to review the ITTO Guidelines for the Establishment and Sustainable Management of Planted Tropical Forests.</p> <p>Estimated cost: US\$100,000 Expected funding source: Voluntary earmarked contributions</p>
<p>53. Support the networking and exchange of information with relevant international organizations to maintain the integrity of the resource base, including protected area networks, and the effective enforcement of forest laws and regulations that ensure SFM. <i>[ITTA, 1994, Articles 1(c), 1(f) and 1(l)]</i> <i>[Yokohama Action Plan 3.2, Goal 1(2)]</i></p>	<p>Assist African Member Countries to improve the management and protection of selected Central and Western African Protected Area Networks (PAN) by directly addressing illegal logging. A diagnostic methodology/tool is to be developed to provide for comprehensive assessments of current levels of illegality in eight PANs, identifying the drivers behind illegal activities and the extent of their actions. Alternative solutions and the costs for implementing these will also be provided for each protected area, suggesting corrective actions at both the field and the national policy levels.</p> <p>Estimated cost: US\$350,000 Expected funding source: Voluntary earmarked contributions</p>

COMMITTEE ON FOREST INDUSTRY

STRATEGIC POLICY ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>54. Study the technical and environmental standards of tropical timber products in international markets. <i>[ITTA, 1994, Article 27, Paragraph 3(a)]</i> <i>[Yokohama Action Plan 3.3, Goal 1(4)]</i></p>	<p>Make provisions for a study to review the technical and environmental standards relating to tropical timber products in major international markets to enhance market access.</p> <p>Estimated cost: US\$60,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>55. Promote wood-based bioenergy using wood residues and wastes in tropical countries. <i>[ITTA, 1994, Article 1(i), Article 27, Paragraph 3(b)]</i> <i>[Yokohama Action Plan 3.3, Goal 2(4)]</i></p>	<p>Following-up on the recommendations of the ITTO International Conference on Wood-based Bioenergy, make provisions for studies and for convening three regional fora on wood-based bioenergy, including the use of wood residues and waste in tropical countries (in collaboration with FAO and other organizations as appropriate).</p> <p>Estimated cost: US\$300,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>56. Promote further processing in tropical timber.</p>	<p>In collaboration with FAO, support the development of</p>

<p><i>[ITTA, 1994, Article 1(i), Article 27, Paragraph 3]</i> <i>[Yokohama Action Plan 3.3, Goal 1]</i></p>	<p>small/medium/community-based enterprises by (i) carrying out case studies to document enterprises, opportunities and constraints of small and medium scale forest-based enterprises, focusing on tropical timber value-added products and niche markets; (ii) upon request, providing technical assistance to communities to help develop forest-based enterprises; and (iii) strengthening community networks for small and medium-sized enterprises.</p> <p>Estimated cost: US\$150,000 Expected funding source: Unearmarked funds of the Special Account</p>
<p>57. Continue to review tropical timber transportation. <i>[Yokohama Action Plan 3.1, Goal 2(7)]</i></p>	<p>Regular Sessions' work.</p>

COMMITTEE ON FINANCE AND ADMINISTRATION

ADMINISTRATIVE AND FINANCE ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
<p>58. Review the independent audited statement for the 2007 and 2008 financial years. <i>[ITTA, 1994, Article 27(6)]</i></p>	<p>Regular Sessions' work.</p>
<p>59. Make recommendations to Council on the appointment of auditors for a three-year term for the purpose of auditing the accounts of the Organization for the 2007, 2008 and 2009 financial years. <i>[ITTA, 1994, Article 27(6)]</i></p>	<p>Regular Sessions' work.</p>
<p>60. Review and make recommendations to Council, as necessary, regarding the Organization's administrative budget for the year 2009 of the approved biennial administrative budget for the years 2008-2009. <i>[ITTA, 1994, Article 27(6)]</i></p>	<p>Regular Sessions' work.</p>
<p>61. Examine and make recommendations to Council, regarding the approval of the Organization's biennial administrative budget proposals for the financial years 2010-2011. <i>[ITTA, 1994, Article 27(6)]</i></p>	<p>Regular Sessions' work.</p>
<p>62. Review the assets of the Organization to ensure prudent asset management and that the Organization has sufficient reserves to carry out its work. <i>[ITTA, 1994, Article 27(6)]</i></p>	<p>Regular Sessions' work.</p>
<p>63. Examine and make recommendations to Council, on the budgetary implications of the</p>	<p>Regular Sessions' work.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS
Organization's work programme, and the actions that might be taken to secure the resources needed to implement it. <i>[ITTA, 1994, Article 27(6)]</i>	

SECRETARIAT

The Secretariat, through the Executive Director, is responsible for the day-to-day running and administration of the Organization and for preparation for meetings. The work of the Secretariat is funded by the Administrative Account (75%), through the resources of the Programme Support Fund (13%), and through projects funded under the Special Account/Bali Partnership Fund (12%). The proposed work for the Secretariat in 2008-2009 will be guided by this Biennial Work Programme. The Secretariat will also implement (or as appropriate arrange for implementation of), pre-projects, projects and activities placed under the Secretariat's responsibility by Council, including:

- a. ITTO Fellowship Programme
(Freezailah Fellowship Fund)
- b. Project PD 73/89 (M,F,I)
Assistance for Project Identification and Formulation
- c. Project PD 13/99 Rev.2 (M,F,I)
ITTO Information Network and Project Support
- d. Project PD 16/93 Rev.4 (M) Phase IV
Market Information Service for Tropical Timber and Timber Products
- e. Pre-Project PPD 14/00 (M)
Strengthening the Annual Market Discussion
- f. PD 359/05 Rev.1 (F)
Building Capacity to Develop and Implement Afforestation and Reforestation Projects under Clean Development Mechanism (AR-CDM) of the Kyoto Protocol in Tropical Forestry Sector"

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**International Tropical Timber Organization
Biennial Work Programme for the Years 2008-2009**

Financing of the Work Programme

Work Programme Activity Reference	Brief Description of Activity	Total Budget	Special Account Unearmarked	Bali Partnership BPF-B	Admin Acct Working Capital	Earmarked Voluntary Contributions
3	Assistance to LDC members	100,000				100,000
10	TFU and MIS: 2008	1,600,000		1,600,000		
11	ITTO and CITES (balance fund)	260,000				260,000
11	ITTO and CITES-IUCN Red List of Species	50,000				50,000
12	Civil society/private sector partnerships	200,000				200,000
13	Innovative timber tracking systems and website	600,000				600,000
14	FLE-w/shop on Best Practices for W/Africa	70,000				70,000
14	Publication of w/shop outcomes	35,000				35,000
14	Assessing & monitoring illegal logging	100,000				100,000
14	CCPJ meeting in Indonesia	70,000				70,000
14	Durban w/shop	70,000				70,000
15	Assistance to communities-project proposals	100,000				100,000
15	Analysis of CFE in three regions	220,000				220,000
15	Assessment of forest tenure, conference	200,000				200,000
17	web-based database on production & trade	50,000	50,000			
18	Country assistance-statistics collection	200,000	200,000			
19	Promote trade in Africa-ITC,NEPD,ATO	290,000	290,000			
20	Investment Promotion-studies, w/shops: '08	200,000	200,000			
22	Diagnostic Missions-assessment	150,000		150,000		
23	SFM Tropics 2010	400,000		400,000		
23	Harmonize SFM Tropics 2010 with FAO-FRA	100,000				100,000
24	Climate change-ITTO's response	300,000				300,000
26	UNFF-Staff Secondment	400,000	200,000			200,000
26	UNFF country-led initiative-UNFF8	200,000	100,000			100,000
26	IUFRO-led CPF initiative GFIS: 2009	75,000	75,000			
29	Outreach activities	225,000	200,000			25,000
30	Assist TAG/CSAG members	80,000				80,000
31	Expert Panels on Project Cycle:2008	380,000			380,000	
39	Timber market study (two importers)	200,000	100,000			100,000
40	Statistical Work & Training W/shops	60,000	60,000			
41	Timber procurement policies	150,000				150,000
42	Timber Market-long term outlook	140,000	140,000			
44	Competitiveness of trop. wood products	150,000	150,000			
45	Environmental Services-payment scheme	110,000	110,000			
47	C&I - additional w/shops	160,000				160,000
48	Secondary Forest-GPFLR-addl w/shops	150,000		150,000		
50	Biodiversity-guidelines & dissemination	120,000		120,000		
51	Update ITTO Guidelines for SFM	300,000				300,000
52	Review ITTO Guidelines for Planted Tropical Forests	100,000				100,000
53	PAN Central & Western Africa: 2009	350,000				350,000
54	Tech. & Environ. Standards-study	60,000	60,000			
55	Wood-based bioenergy-follow up	300,000	300,000			
56	Further processing of timber-FAO	150,000	150,000			
Total:		\$9,225,000	\$2,385,000	\$2,420,000	\$380,000	\$4,040,000