

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES PENDING  
FINANCING (as of 1 January 2019)**

**PRE-PROJECTS AND PROJECTS - Approved at the 2018 Project Cycle**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Strengthening Forest Research to Improve the Efficient Use of Timber and the Conservation and Sustainable Development of Forests in Guatemala (Guatemala)	PPD 192/18 Rev.1 (F)	\$99,913.00		
Master Plan for the Repositioning of Forest Management as a Competitive Land Use in the Agroforestry Landscape of the Northern Region of Costa Rica (Costa Rica)	PD 781/15 Rev.3 (F)	\$466,893.00		
Building Partnerships Among Actors Involving in Acacia and Eucalyptus Value Chain in Vietnam (Vietnam)	PD 841/17 Rev.2 (I)	\$427,784.00		
Exploring Innovative and Appropriate Tenure Conflicts Resolution Model on State Forest for Strengthening Forest Management Unit (Kesatuan Pengelolaan Hutan/KPH) in Implementing Sustainable Forest Management (Indonesia)	PD 842/17 Rev.2 (F)	\$825,138.00		
Promoting Plantation of the Locally Endangered Species Timoho ( <i>Kleinhovia hospita</i> L.), Mentaok ( <i>Wrightia pubescens</i> R.Br.) and Terbelo Puso ( <i>Hymenodictyon orixense</i> (Roxb.) Mabb.) to Enhance Sustainable Use, Local Communities Livelihood and Culture (Indonesia)	PD 844/17 Rev.2 (M)	\$592,051.00		
Increasing Commercial Reforestation Competitiveness in Costa Rica (Costa Rica)	PD 849/17 Rev.2 (F)	\$335,765.00	\$100,000.00	USA (ITTC-54)
			\$235,765.00	Balance o/s
Improving Local Governance for Landscape Restoration in the San Alejandro River Subwatershed, Padre Abad Province, Department of Ucayali, Peru (Peru)	PD 868/18 Rev.1 (F)	\$380,000.00		
Developing Effective System for Sustainable NTFP Utilization through Forest Management Unit Engagement to Improve Community Livelihoods in Nusa Tenggara (Indonesia)	PD 870/18 Rev.1 (I)	\$605,555.00		

**PRE-PROJECTS AND PROJECTS - Approved at the 2018 Project Cycle (continued)**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Integrated Management of Natural Resources and Biodiversity in the Tacaná Volcano and its Area of Influence in Mexico and Guatemala – Second Phase (Guatemala)	PD 873/18 Rev.1 (F)	\$940,248.00		
Gender Mainstreaming in the Development of Actions to Control Deforestation and Forest Degradation in the Congo Basin (Cameroon)	PD 881/18 Rev.1 (F)	\$846,326.00		
Pilot Sustainable Management Systems for Secondary Natural Forests in the Collective Afro-Descendant Community Territory of the Bajo Calima Community Council, Municipality of Buenaventura, Colombia (Colombia)	PD 884/18 Rev.1 (F)	\$580,235.00		
Production and Availability of Teak Clone Varieties: Development of Improved Plant Material for Reforestation in Togo (Togo)	PD 887/18 Rev.1 (F)	\$636,753.00		
Enhancement of the Participatory Bushfire Prevention and Management System in Togo (Togo)	PD 888/18 Rev.1 (F)	\$677,846.53		
Bamboo for Life: An Alternative for the Rehabilitation of Degraded Forest Lands and Sustainable Rural Development in the San Martin Region, Peru (Peru)	PD 891/18 Rev.1 (F)	\$397,020.00		

<b>PRE-PROJECTS &amp; PROJECTS APPROVED EARLIER</b>
---

Note 1: Projects marked with one asterisk (\*) will become sunset on 30 April 2019 (i.e. shortly after the 54th Session of the ITTC).

Note 2: Projects marked with two asterisks (\*\*) have been approved for extension of 20 months of the sunset provision at the 53rd session of the ITTC (i.e. becomes sunset on 31 July 2019, before the 55th Session of the ITTC).

Note 3: Project marked with three asterisks (\*\*\*) will become sunset if not implemented within 26 months after receiving partial pledges at the 53rd session of the ITTC (i.e. becomes sunset on 29 February 2020).

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Establishment of Enabling Conditions for the Restoration and Sustainable Development of Forests in the Southern Area of the Sierra de Lacandon National Park, Maya Biosphere Reserve, Guatemala (Guatemala)	PPD 186/16 Rev.2 (F)*	\$48,261.00		
Community Forest Landscapes and Small Enterprises Contributing to Legal Timber Trade in Ghana (Ghana)	PD 791/15 Rev.3 (M)*	\$309,299.00		
Promoting Community-level Forest Landscape Planning, Diversification, Restoration and Protection to Reduce Forest Degradation and Improve Biodiversity and Local Livelihoods (Ghana)	PD 812/16 Rev.2 (F)*	\$445,715.00		
Market Survey for Forest Products in Peru (Peru)	PD 819/16 Rev.2 (M)*	\$406,459.00		
Implementing Mechanisms to Improve Traceability in the Forest Production Chain in Guatemala (Guatemala)	PD 832/16 Rev.2 (M)*	\$416,080.00		
Enhancing Capacity of Local Communities and Forest Administration to Effectively Implement Community Forestry Programme (CFP) in Kratie and Mondulkiri Provinces of Cambodia (Cambodia)	PD 836/17 Rev.1 (F)*	\$514,651.00	\$100,000.00	Korea (ITTC-54)
			\$414,651.00	Balance o/s
Strengthening and Consolidating the National Process for Controlling Illegal Logging and Associated Trade in Cameroon – Phase 2 (Cameroon)	PD 839/17 Rev.1 (M)*	\$459,813.00		
Enhancing the Capacity of Forest Communities in Forest Governance, Monitoring and Community Development Projects in Mankraso Forest District Ghana (Ghana)	PD 845/17 Rev.1 (M)*	\$146,944.00		
Forest Fire Prevention and Response in Tropical Forests and Forest Plantations in Peru (Peru)	PD 853/17 Rev.1 (F)*	\$441,045.00		

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
The Trends of Chinese Wood Product Markets and their Dependence on International Trade of Tropical Timber Towards 2030 (China)	PD 858/17 Rev.1 (M)*	\$328,608.00		
Carbon Storage in Timber Producing Forests as a Value Criterion in Rural Communities in the Yucatan Peninsula, Mexico (Mexico)	PD 861/17 Rev.1 (F)*	\$649,386.00		
Development and Strengthening of the Domestic Market for Non-Timber Forest Products and Environmental Services in Guatemala (Guatemala)	PD 863/17 Rev.1 (M)*	\$149,632.00		
Enhancing Bali Wooden Handicraft Industry by Improving the Quality of Planted-wood Raw Materials and Complying to Legality Standard (Indonesia)	PD 709/13 Rev.2 (I)**	\$540,008.00		
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia)	PD 712/13 Rev.2 (F)**	\$498,154.00	\$100,000.00	Korea (ITTC-54)
			\$398,154.00	Balance o/s
Operationalising the Policy on Sustainable Management of Sandalwood Resource through Improved Livelihood and Increased Participation of Local Communities (Indonesia)	PD 713/13 Rev.2 (F)**	\$592,155.20		
Capacity Building for Strengthening Transboundary Biodiversity Conservation of the Taninthayi Range in Myanmar (Myanmar) <i>- Phase I Stage 1 Operational</i>	PD 723/13 Rev.2 (F)			
	Phase I Stage 2	\$459,962.00		
	Phase II	\$1,339,083.00		
Enhancing Partnership Efforts to Restore Peat Swamp Forests in Sumatra (Indonesia)	PD 735/14 Rev.2 (F)**	\$453,684.00		
Enhancing Conservation and Sustainable Production of Indonesian Rosewood ( <i>Dalbergia spp</i> ) (Indonesia)	PD 736/14 Rev.1 (F)**	\$414,792.00		
Initiating the Conservation of Eboni Species ( <i>Diospyros Celebica</i> Bakh) Involving Local Stakeholders in Sulawesi (Indonesia)	PD 739/14 Rev.1 (F)**	\$402,550.00		
Promoting Partnership Between Farmer Group and Forest Industry (Indonesia)	PD 761/14 Rev.2 (I, M)**	\$508,693.00		

**PRE-PROJECTS AND PROJECTS - Approved earlier (continued)**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II  <i>- Phase I Stage 1 Operational</i>	PD 765/14 Rev.4 (F) Phase II	\$351,944.00		
Achieving Sustainable Forest Management through Enhanced Competitiveness of Small & Medium Wood Industries (SMWIs) in Ciamis District of West Java Province, Indonesia (Indonesia)	PD 788/15 Rev.2 (I)**	\$569,710.00		
Establishing a System for the Collection, Storage, Processing and Dissemination of Forest and Wildlife Statistics in Cameroon (Cameroon)	PD 796/15 Rev.2 (M)**	\$567,627.00	\$80,000.00	USA (ITTC-53)
			\$487,627.00	Balance o/s

Activities listed under Draft BWP 2018 - 2019 [As contained in Document ITTC(LIII)/7]				
Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Incentives for green-growth value chain investments in tropical forests	BWP Activity no. 1 Year 2018	\$200,000.00	\$50,000.00	USA (ITTC-53)
			\$150,000.00	Balance o/s
	Year 2019	\$100,000.00		
Building legal and sustainable forest product supply chains	BWP Activity no. 2 Year 2018	\$600,000.00	\$100,000.00	China (Pre-ITTC 54)
			\$500,000.00	Balance o/s
	Year 2019	\$400,000.00		
Strengthening Participation of the Private Sector in the Work of ITTO	BWP Activity no. 3 Year 2018	\$100,000.00	\$75,000.00	USA (ITTC-53)
			\$25,000.00	Balance o/s
	Year 2019	\$100,000.00	\$10,000.00	USA (ITTC-54)
			\$90,000.00	Balance o/s
Enhancing teak management	BWP Activity no. 4 Years 2019-2021(*)	\$1,236,250.00	\$1,236,250.00	*Germany (C-54)
			<i>*Note: Germany pledged USD 1,236,250 during ITTC-54, which is equivalent to EUR 1,000,000.00 applying the exchange rate in April 2018 EUR/USD 1: 1.236250 at the time when at the time when the contract was prepared.</i>	
Restoration, conservation and sustainable use of mangrove ecosystems	BWP Activity no. 5 Year 2018	\$100,000.00		
	Year 2019	\$100,000.00		
Enhance cooperation between ITTO and CITES <i>(Note: Inter-session pledges received in early 2017 from China to 2017 budget, \$100,000 from new cash and \$97,486 by reallocating previous pledges to PD 124/01 (M).)</i>	BWP Activity no. 6 [PP-A/52-320] Year 2018	\$300,000.00	\$200,000.00	USA (ITTC-53)
			\$100,000.00	Balance o/s
	Year 2019	\$300,000.00	\$200,000.00	USA (ITTC-54)
			\$100,000.00	Balance o/s
Independent market monitoring of FLEGT-licensed timber (Fully funded by EU grant of EUR 4 million in accordance with contribution agreement)	BWP Activity no. 7 [PP-A/49-291]	€ 4,000,000.00	€ 4,000,000.00	European Union (Pledged at ITTC-49)
a) Criteria and indicators workshops	BWP Activity no. 8 (a) Year 2018	\$75,000.00		
	Year 2019	\$75,000.00		
b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context	BWP Activity no. 8 (b) Year 2018	\$130,000.00		
	Year 2019	\$40,000.00		

**Activities listed under Draft BWP 2018 - 2019 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Statistical capacity building workshops	BWP Activity no. 9 Year 2018	\$50,000.00		
	Year 2019	\$50,000.00	\$25,000.00	USA (ITTC-54)*
			\$25,000.00	Balance o/s
<i>*Note: USA pledged \$25,000 to finance one Workshop to be held in 2019.</i>				
a) Operationalizing ITTO Policy guidelines on gender equality and empowering women	BWP Activity no. 10 (a) Year 2018	\$175,000.00	\$25,000.00	USA (ITTC-53)
	Year 2019	\$175,000.00	\$150,000.00	Balance o/s
b) Update ITTO Guidelines for Forest Landscape Restoration	BWP Activity no. 10 (b) Year 2018 & Year 2019	\$140,000.00	\$30,000.00 \$120,000.00	Korea*(Pre-ITTC 54) Korea*(ITTC 54)
	<i>Note: The Government of Korea has agreed to allocate a total of \$150,000.00 from their contribution made earlier to PP-A/53-321 Secondment of KFS Officer, to implement this activity.</i>			
Formulate a new ITTO Strategic Action Plan	BWP Activity no. 11 Year 2018	\$200,000.00		
Prevention and management of fire in tropical timber-producing forests	BWP Activity no. 12 Year 2018	\$100,000.00		
	Year 2019	\$20,000.00	\$15,000.00 \$5,000.00	USA (ITTC-54) Balance o/s
International conference on halting deforestation and increasing forest area	BWP Activity no. 13 Year 2018	\$50,000.00		
Cooperation and consultation with the CPF, UNFF and others	BWP Activity no. 14 Year 2018	\$75,000.00	\$25,000.00 \$50,000.00	USA (ITTC-53) Balance o/s
	Year 2019	\$75,000.00		
Collaboration on criteria and indicators for SFM	BWP Activity no. 15 Year 2018 Year 2019	\$25,000.00 \$25,000.00		
ITTO communication strategy	BWP Activity no. 16 Year 2018 Year 2019	\$35,000.00 \$35,000.00		
ITTO Tropical Forest Update (TFU)	BWP Activity no. 17		Core Operational Costs	
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 18 (a)		Core Operational Costs	

**Activities listed under Draft BWP 2018 - 2019 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 18 (b)		Core Operational Costs	
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement	BWP Activity no. 19			
	Year 2018	\$40,000.00	\$40,000.00	USA (ITTC-53)
	Year 2019	\$40,000.00	\$20,000.00	USA (ITTC-54)
			\$20,000.00	Balance o/s
ITTO Annual Market Discussion	BWP Activity no. 20		Core Operational Costs	
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 21		Core Operational Costs	
ITTO Fellowship Programme (Inter-sessional pledges of \$1,806.75 received from Finland by allocating their Donor Fund, prior to ITTC-53, to the 2017 Fellowship budget.)	BWP Activity no. 22	\$400,000.00		
	Autumn 2018 Cycle		\$50,000.00	USA (ITTC-53)
			\$26,798.85	Netherlands (C-53)
			\$1,011.09	USA (ITTC-54)
			\$322,190.06	Balance o/s
	Autumn 2019 Cycle	\$400,000.00	\$49,988.91	USA (ITTC-54)
			\$350,011.09	Balance o/s
ITTO Market Information Service (MIS)	BWP Activity no. 23		Core Operational Costs	
Enhancement of statistical work and databases on statistics	BWP Activity no. 24		Core Operational Costs	
Biennial review and assessment of the world timber situation	BWP Activity no. 25		Core Operational Costs	
Status of tropical forest management 2019 report	BWP Activity no. 26			
	Year 2018	\$400,000.00		
	Year 2019	\$200,000.00		

**ITTO THEMATIC PROGRAMMES [SAP 2013-2018] - Approved through Decision 10 (XLIV)**

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Donors up to Feb 2018
			\$22,807,902.00	Balance o/s
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Donors up to Feb 2018
			\$19,700,000.00	Balance o/s
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Donors up to Feb 2018
			\$20,000,000.00	Balance o/s



Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Donors up to Feb 2018
			\$14,409,366.93	<i>Balance o/s</i>
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Donors up to Feb 2018
			\$10,000,000.00	<i>Balance o/s</i>