

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES
PENDING FINANCING (as of 14 January 2025)**

Total budget of regular cycle projects pending finance **\$3,758,761.10**
(Partial pledges made to projects pending finance **\$210,000.00)**
Number of regular cycle projects pending finance **9**

PRE-PROJECTS AND PROJECTS - Approved at the 2024 Project Cycle

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Protection and Restoration of Forest Lands for Water Catchment, Regulation and Recharge in the Upper Salinas River Watershed, Guatemala, as a Climate Change Adaptation Measure to Ensure Water Supply for the Guatemalan Population (Guatemala)	PD 936/24 Rev.1 (F)	\$496,959.10		
Sustainable Management of Production Forests Driven by Traditional Communities in the Brazilian Amazon (Brazil)	PD 938/24 Rev.1 (F)	\$678,531.00		
Strengthening Effective Forest Area Designation and Customary Rights in East Nusa Tenggara Province as a Precondition of Achieving Sustainable Forest Management (Indonesia)	PD 940/24 Rev.1 (F)	\$599,555.00		
Capacity Building for Private and Community Tree Farmers in Relation with the Sustainable Management of Forest Plantations in Southern Benin (Benin)	PD 941/24 Rev.1 (F)	\$537,712.00		

PRE-PROJECTS & PROJECTS APPROVED IN 2023 OR EARLIER

Note: 1) Projects marked with one asterisk (*) were approved through online no-objection from members on 5 October 2023 and will become sunset on 6 June 2025, before the 61st Session of the ITTC.
2) Project marked with two asterisks (**) will become sunset on 16 September 2025, before the 61st Session of the ITTC.

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Support for the Promotion and Sustainable Management of Community Forests in the Oti Plain, Togo (Togo)	*PPD 203/23 Rev.1 (F)	\$117,712.00		
Support to the Local Communities of the Mono Plain for the Promotion and Sustainable Management of Community Forests in Togo (Togo)	*PD 925/22 Rev.2 (F)	\$591,808.00		
Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru) - budget revised in Jan 2024	**PD 912/20 Rev.3 (I)			
	Phase I	\$180,000.00	\$180,000.00	Japan MoFA (ITTC-59)
	Phase II	\$205,706.00	\$60,000.00	Korea (Jan.'24)
			\$145,706.00	Balance outstanding
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia) <i>- Phase I Operational</i>	PD 712/13 Rev.3 (F)			
	Phase I	\$250,000.00	\$100,000.00	Korea (ITTC-54)
	Phase II	\$248,154.00	\$150,000.00	Korea (ITTC-55)
			\$100,000.00	Australia (June 2024)
			\$148,154.00	Balance outstanding
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo) <i>- Phase I Operational</i>	PD 905/19 Rev.3 (F)			
	Phase I	\$200,000.00	\$200,000.00	Japan MoFA (ITTC-58)
	Phase II	\$282,624.00	\$50,000.00	USA (ITTC-60)
			\$232,624.00	Balance outstanding

Activities listed under BWP 2024-2025 [Approved through Decision 3(LIX)]				
Total budget of all BWP Activities pending finance			\$2,935,026.73	
Number of BWP Activities pending finance			15	
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Building legal and sustainable forest product supply chains (LSSC-GGSC platform & TTP) [PP-A/53-323]	BWP Activity no. 1 Year 2024	\$100,000.00		
	Year 2025	\$100,000.00		
(GTI, Blockchain) [PP-A/53-323I & PP-A/53-323J]	Year 2024	\$1,467,700.00	\$1,467,055.00	IPIM (China, Macao SAR) (July 2023)
	Year 2025	\$1,467,700.00		
Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/ due care training [PP-A/59-357]	BWP Activity no. 2 Year 2024	\$50,000.00	\$25,000.00	USA (ITTC-59)
			\$25,000.00	Balance outstanding
	Year 2025	\$50,000.00	\$25,000.00	USA (ITTC-60)
			\$25,000.00	Balance outstanding
Promoting quality timber production from smallholder and local community-established plantations [PP-A/54-331A]	BWP Activity no. 3 Year 2024	\$664,071.00	\$664,071.00	Germany (August '23)
	Year 2025	\$749,378.00	\$749,378.00	Germany (August '23)
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 4 Year 2024	\$100,000.00	\$100,000.00	USA (ITTC-59)
			\$50,000.00	USA (ITTC-60)
	Year 2025	\$100,000.00	\$50,000.00	Balance outstanding
Monitor progress in the application of criteria and indicators for sustainable forest management [PP-A/60-373 - Trinidad & Tobago Workshop]	BWP Activity no. 5 Year 2024	\$75,000.00	\$5,181.90	Japan FA (March '24)
			\$69,818.10	Balance outstanding
	Year 2025	\$75,000.00	\$25,000.00	USA (ITTC-60)
			\$50,000.00	Balance outstanding
Statistical capacity building workshops [PP-A/59-358]	BWP Activity no. 6 Year 2024	\$50,000.00	\$13,903.92	Japan MoFA (ITTC-59)
			\$18,493.73	Canada (Sep.'24)
			\$17,602.35	Balance outstanding
	Year 2025	\$50,000.00	\$20,000.00	Japan MoFA (ITTC-60)
			\$30,000.00	Balance outstanding
Prevention and management of fire in tropical timber-producing forests [PP-A/59-359]	BWP Activity no. 7 Year 2024	\$30,000.00	\$30,000.00	USA (ITTC-59)
			\$30,000.00	USA (ITTC-60)
	Year 2025	\$70,000.00	\$30,000.00	Balance outstanding
			\$10,000.00	Balance outstanding

Activities listed under Draft BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Developing and operationalizing ITTO's policy guidelines to members	BWP Activity no. 8			
a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/59-360]	BWP Activity no. 8 (a) Year 2024	\$90,000.00	\$90,000.00	USA (ITTC-59)
	Year 2025	\$95,000.00	\$50,000.00	USA (ITTC-60)
			\$45,000.00	Balance outstanding
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/59-361]	BWP Activity no. 8 (b) Year 2024	\$60,000.00	\$20,000.00	USA (ITTC-59)
			\$40,000.00	Balance outstanding
	Year 2025	\$120,000.00	\$20,000.00	USA (ITTC-60)
			\$100,000.00	Balance outstanding
Support for women's groups with gender empowerment and forest landscape restoration in Togo / Benin	BWP Activity no. 8 (c) Year 2024	\$90,000.00	\$75,159.75 \$14,840.25	Soka Gakkai (March '23) Soka Gakkai (May '24)
	Year 2025	\$90,000.00	\$49,340.48	Soka Gakkai (May '24)
			\$40,659.52	Balance outstanding
Conservation and sustainable use of biodiversity in tropical production forests [PP-A/59-362]	BWP Activity no. 9 Year 2024	\$100,000.00	\$18,538.57 \$30,000.00 \$18,493.72	Japan MoFA (ITTC-59) Japan MoFA (Dec.'23) Canada (Sep.'24)
			\$32,967.71	Balance outstanding
	Year 2025	\$100,000.00	\$30,000.00	Japan MoFA (ITTC-60)
			\$70,000.00	Balance outstanding
Cooperation and consultation with the CPF, UNFF and others [PP-A/59-363]	BWP Activity no. 10 Year 2024	\$75,000.00	\$10,000.00	USA (ITTC-59)
			\$65,000.00	Balance outstanding
	Year 2025	\$75,000.00	\$10,000.00	USA (ITTC-60)
			\$65,000.00	Balance outstanding
Collaboration on criteria and indicators for SFM [PP-A/55-338]	BWP Activity no. 11 Year 2024	\$25,000.00		
	Year 2025	\$25,000.00		
ITTO communication strategy [PP-A/59-364]	BWP Activity no. 12 Year 2024	\$170,000.00	\$25,000.00	USA (ITTC-59)
			\$145,000.00	Balance outstanding
	Year 2025	\$170,000.00	\$25,000.00	USA (ITTC-60)
			\$145,000.00	Balance outstanding
ITTO Tropical Forest Update (TFU)	BWP Activity no. 13			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 14 (a)			Core Operational Costs

Activities listed under Draft BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 14 (b)			Core Operational Costs
c) Translation of the ITTO website and relevant public relations materials into Japanese [PP-A/59-365]	BWP Activity no. 14 (c) Year 2024	\$25,000.00	\$23,173.21	Japan MoFA (ITTC-59)
			\$1,826.79	<i>Balance outstanding</i>
	Year 2025	\$25,000.00	\$25,000.00	Japan MoFA (ITTC-60)
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/59-366]	BWP Activity no. 15 Year 2024	\$40,000.00	\$20,000.00	USA (ITTC-59)
			\$20,000.00	<i>Balance outstanding</i>
	Year 2025	\$40,000.00	\$20,000.00	USA (ITTC-60)
			\$20,000.00	<i>Balance outstanding</i>
ITTO Annual Market Discussion	BWP Activity no. 16			Core Operational Costs
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 17			Core Operational Costs
ITTO Fellowship Programme [PP-A/52-319] *Total amount that can be awarded for Fellowships will be approx. 15% less after deduction of Programme Support.	BWP Activity no. 18 Autumn 2024 Cycle	\$200,000.00	\$11,729.00	Japan MoFA (ITTC-59)
			\$20,000.00	USA (ITTC-59)
			\$35,184.14	Japan MoFA (Dec.'23)
				\$5,456.00
			\$2,193.47	Kisso-an (Sep.'23-Sep.'24)
			\$10,000.00	Dr. Hwan Ok Ma (Apr.'24)
			\$115,437.39	<i>Balance outstanding</i>
	Autumn 2025 Cycle	\$200,000.00	\$20,000.00	USA (ITTC-60)
			\$13,107.00	Japan MoFA (ITTC-60)
			\$51,707.68	BPF-B
			\$56,170.45	Unearmarked Fund
			\$59,014.87	<i>Balance outstanding</i>
ITTO Market Information Service (MIS)	BWP Activity no. 19			Core Operational Costs
Enhancement of statistical work and databases on statistics	BWP Activity no. 20			Core Operational Costs
Biennial review and assessment of the world timber situation	BWP Activity no. 21			Core Operational Costs

ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Cumulative pledges
			\$22,807,902.00	<i>Balance o/s</i>
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDes)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Cumulative pledges
			\$19,700,000.00	<i>Balance o/s</i>
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Cumulative pledges
			\$20,000,000.00	<i>Balance o/s</i>
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Cumulative pledges
			\$14,409,366.93	<i>Balance o/s</i>
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Cumulative pledges
			\$10,000,000.00	<i>Balance o/s</i>

LIST OF CONCEPT NOTES PENDING FINANCING (as of 14 January 2025)		
Number of Concept Notes pending finance	Total budget	Partial funding
8	\$6,802,605.00	\$546,265.00

Concept Note Title	Concept Note ID	Indicative Budget	Funding Pledged	
			Amount	Donor
Support to convene the “IX Latin American Forestry Congress – John Leigh Vetter” in Lima, Peru	CN-25035 (F)	\$71,680.00		
Building Resilience Capacity for Climate Change Adaptation and Mitigation by Promoting Community Forest Landscape Restoration in Kratie and Mondulkiri Provinces in Cambodia (Cambodia)	CN-24034 (F)	\$583,596.00		
Conducting Studies in relation with the Sustainable Management of <i>Azelia africana</i> and <i>Pterocarpus erinaceus</i> in Benin (Benin)	CN-24033 (F)	\$121,520.00	\$95,000.00	USA (ITTC-60)
			\$26,520.00	<i>Balance outstanding</i>
Strengthening the forestry sector value chain through sustainable forest management and utilization in Costa Rica (Costa Rica)	CN-24032 (I)	\$512,960.00	\$160,000.00	Japan MoFA (ITTC-60)
			\$352,960.00	<i>Balance outstanding</i>
Strengthening best practice through continuous forest education across the tropical world: Alliance for Responsible Forest Management (Costa Rica, Ghana, Thailand)	CN-24029 (F)	\$4,294,788.00		
Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam)	CN-24028 (M)	\$386,280.00	\$90,000.00	USA (ITTC-60)
			\$296,280.00	<i>Balance outstanding</i>
Enhancing Stakeholders’ Capacity of tropical timber producing Member Countries in Carbon Trading	CN-23027 (I)	\$630,200.00		
Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon)	CN-21009 (M) (formerly CN-1533)	\$201,581.00 (Over 99% funded)	\$120,000.00	USA (ITTC-58)
			\$41,265.00	USA (ITTC-59)
			\$40,000.00	Korea (Jan. '24)
			\$316.00	<i>Balance outstanding</i>