

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES PENDING FINANCING (as of 4 December 2021, outcome of ITTC-57)**

**Total budget of regular cycle projects pending finance**

**\$10,642,521.48**

**(Partial pledges made to projects pending finance**

**\$771,082.60 )**

**PRE-PROJECTS AND PROJECTS - Approved at the 2021 Project Cycle**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Study for the Restoration and Sustainable Management of Gallery Forests in the Mono Delta Biosphere Reserve in Benin (Benin)	PPD 198/21 Rev.1 (F)	\$91,504.00		
Capacity-building of Woodworking Artisans in Southern Benin (Benin)	PPD 200/21 Rev.1 (I)	\$88,704.00		
Study for Capacity Building of Private and Community Tree Farmers in Benin (Benin)	PPD 201/21 Rev.1 (F)	\$81,984.00	\$65,000.00	USA (ITTC-57)
			\$16,984.00	Balance o/s
Pilot Sustainable Management Systems for Secondary Natural Forests in the Collective Afro-Descendant Community Territory of the Bajo Calima Community Council, Municipality of Buenaventura, Colombia (Colombia)	PD 916/21 Rev.1 (F)	\$578,185.00	\$150,000.00	USA (ITTC-57)
			\$428,185.00	Balance o/s
Promotion of Sustainable Domestic Wood Consumption in Vietnam (Vietnam)	PD 922/21 Rev.1 (I)	\$339,500.00	\$339,500.00	Japan FA (Oct.'21)

**PRE-PROJECTS & PROJECTS APPROVED EARLIER**

Note: Projects marked with one asterisk (\*) were approved through online no-objection from members on 29 October 2020 and will become sunset on 31 May 2022, before the 58th Session of the ITTC.

PD 723/13 Rev.2 (F) Phase I Stage 2 and Phase II, marked with two asterisks (\*\*), will become sunset on 31 July 2022, before the 58th Session of the ITTC, since Phase I Stage 1 of this project has been declared as complete in November 2020.

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Pre-Project for a Feasibility Study on Processing and Valorizing Timber in Togo (Togo)	PPD 195/19 Rev.2 (I)*	\$93,632.00		
Development of a Project for the Revaluation, Restoration and Sustainable Development of the Quina (Cinchona spp.) Tree and Associated Native Species of the Western Montane Forests of Peru (Peru)	PPD 197/20 Rev.1 (F)*	\$71,456.00		
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia)	PD 712/13 Rev.3 (F)	\$250,000.00	\$100,000.00	Korea (ITTC-54)
			\$150,000.00	Korea (ITTC-55)
	Phase II	\$248,154.00		

**PRE-PROJECTS AND PROJECTS - Approved earlier (continued)**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Capacity Building for Strengthening Transboundary Biodiversity Conservation of the Taninthayi Range in Myanmar (Myanmar) <i>- Phase I Stage 1 reported as completed during the 56th ITTC</i>	PD 723/13 Rev.2 (F)  Phase I Stage 2**	\$459,962.00		
	Phase II**	\$1,339,083.00		
Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II <i>- Phase I Operational</i>	PD 765/14 Rev.4 (F) Phase II	\$351,944.00		
Conservation of African Barwood (Pterocarpus Erinaceus Poir) in the Forest Reserves of La Palee and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire)	PD 808/16 Rev.4 (F)	\$566,488.00		
"Boss - Cushabatay" Project - Forest Management and Restoration in the Cushabatay Basin on the Eastern Slope of the Cordillera Azul National Park (PNCAZ), Peru (Peru)	PD 818/16 Rev.4 (F)	\$311,864.00		
Increasing Commercial Reforestation Competitiveness in Costa Rica (Costa Rica)	PD 849/17 Rev.2 (F)	\$335,765.00	\$100,000.00	USA (ITTC-54) Japan FA (Oct.'21)
			\$235,765.00	
			\$0.00	<i>Balance o/s</i>
Support for the Certification of National Teak Plantations of the National Timber Board (ONAB), Benin (Benin)	PD 878/18 Rev.2 (M)*	\$444,752.00		
Building the Capacity of the National Forest Information and Statistics System (Benin)	PD 879/18 Rev.2 (M)	\$347,088.00		
Rehabilitation of the Upper Bandama Gazetted Forest in the North of the Côte d'Ivoire with the participation of the Local People (Côte d'Ivoire)	PD 890/18 Rev.3 (F)	\$575,833.00		
Protection and Restoration of Forested Water Catchment, Regulation and Recharge Areas in the Upper Salinas River Watershed, Guatemala, to Ensure Water Supply for Guatemalan Communities (Guatemala)	PD 896/19 Rev.2 (F)*	\$150,000.00		
Developing Gender Sensitive, Community-based Bamboo Industry Development to Support Sustainable Bamboo Resource Management and Conservation in Lake Toba Catchment Area (LTCA) of the North Sumatra Province of Indonesia (Indonesia)	PD 900/19 Rev.2 (I)	\$499,184.00		
Promoting Conservation and Community-based Management of Mangrove Ecosystems through Integrating Adaptation and Mitigation Action in Karang Gading and Langkat Timur Laut (KG-LTLWR) Reserve, North Sumatera Indonesia (Indonesia)	PD 901/19 Rev.2 (F)*	\$499,228.80		

**PRE-PROJECTS AND PROJECTS - Approved earlier (continued)**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Management of Upper Baram Forest Area for Conservation and Sustainable Development with Involvement of Local Communities, Upper Baram, Sarawak, Malaysia (Malaysia)	PD 902/19 Rev.2 (F)*	\$814,128.00	\$200,000.00	City of Basel (Sep.'21)
			\$200,000.00	Bruno Manser Fonds (Sep.'21)
			\$100,000.00	Japan FA (ITTC-57)
			\$56,082.60	Unearmarked Fund (ITTC-57)
			\$258,045.40	Balance o/s
Management of Sungai Menyang Conservation Area for Orangutan Protection and Uplifting Community Livelihood, Sarawak, Malaysia (Malaysia)	PD 903/19 Rev.2 (F)*	\$509,040.00		
Restoring Productivity in Post-logging Hill Forests by Enrichment Planting in Sarawak, Malaysia (Malaysia)	PD 904/19 Rev.2 (F)*	\$795,626.00		
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo)	PD 905/19 Rev.2 (F)	\$482,623.68		
Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru)	PD 912/20 Rev.1 (I)*	\$385,706.00		
Strengthening Forest Monitoring and Extending the Coverage of the Traceability System in Panama (Panama)	PD 913/20 Rev.1 (M)*	\$856,352.00		

<b>Activities listed under Draft BWP 2021-2022</b> <i>[As contained in Document ITTC(LVI)/7]</i>				
<b>Total budget of all BWP Activities pending finance</b>			<b>\$2,987,736.97</b>	
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Incentives for green-growth value chain investments in tropical forests [PP-A/53-322]	BWP Activity no. 1 Year 2021	\$75,000.00		
	Year 2022	\$75,000.00		
Building legal and sustainable forest product supply chains [PP-A/53-323] (General BWP)	BWP Activity no. 2 Year 2021	\$650,000.00	\$100,000.00 \$100,000.00 \$450,000.00	China (ITTC-56) China (Sep. 2021) <i>Balance o/s</i>
	Year 2022	\$650,000.00		
Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/ due care training [PP-A/56-343]	BWP Activity no. 3 Year 2021	\$50,000.00	\$25,000.00 \$25,000.00	USA (ITTC-56) <i>Balance o/s</i>
	Year 2022	\$50,000.00		
Enhancing teak management [PP-A/54-331]	BWP Activity no. 4 Year 2021	\$150,000.00		
	Year 2022	\$100,000.00		
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 5 Year 2021	\$100,000.00	\$100,000.00	USA (ITTC-56)
	Year 2022	\$100,000.00	\$100,000.00	USA (ITTC-57)
Independent market monitoring of FLEGT-licensed timber (Fully funded by EU grant of EUR 4 million in accordance with contribution agreement) [PP-A/49-291]	BWP Activity no. 6	€ 4,000,000.00	€ 4,000,000.00	European Union (Pledged at ITTC-49)
a) Criteria and indicators workshops [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 7 (a) Year 2021	\$75,000.00		
	Year 2022	\$75,000.00		
b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 7 (b) Year 2021	\$60,000.00		
	Year 2022	\$80,000.00		

**Activities listed under BWP 2021 - 2022 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Statistical capacity building workshops [PP-A/54-332] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 8 Year 2021	\$50,000.00	\$11,760.96	Japan MoFA (March '21)
			\$38,239.04	Balance o/s
	Year 2022	\$50,000.00		
Prevention and management of fire in tropical timber-producing forests [PP-A/54-333]	BWP Activity no. 9 Year 2021	\$70,000.00		
	Year 2022	\$70,000.00		
Formulate a new ITTO Strategic Action Plan [PP-A/55-335]	BWP Activity no. 10 (Fully funded through previous BWP)			
a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/53-325]	BWP Activity no. 11 (a) Year 2021	\$90,000.00		
	Year 2022	\$95,000.00		
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/56-344]	BWP Activity no. 11 (b) Year 2021	\$60,000.00	\$20,000.00 \$40,000.00	Japan MoFA (ITTC-56) USA (ITTC-56)
	Year 2022	\$130,000.00	\$20,000.00	USA (ITTC-57)
			\$110,000.00	Balance o/s
c) Support for women's groups with gender empowerment and forest landscape restoration in Togo [PP-A/56-341 (Ph.I) and PP-A/56-341A (Ph.II)]	BWP Activity no. 11 (c) Year 2021	NIL	\$93,240.09	Soka Gakkai (Inter-Session 2020)
	Year 2022	\$206,760.00	\$89,581.65	Soka Gakkai (Inter-Session 2021)
			\$117,178.35	Balance o/s
Conservation and sustainable use of biodiversity in tropical production forests (including participation in CBD COP15, May 2021) [PP-A/56-345]	BWP Activity no. 12 Year 2021	\$55,000.00	\$30,000.00	Japan MoFA (ITTC-56)
			\$25,000.00	Balance o/s
	Year 2022	\$50,000.00		
Cooperation and consultation with the CPF, UNFF and others [PP-A/50-305] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 13	\$150,000.00	\$100,000.00 \$10,000.00	Japan MoFA (ITTC-57) USA (ITTC-57)
			\$40,000.00	Balance o/s
	Year 2022	\$25,000.00		
Collaboration on criteria and indicators for SFM [PP-A/55-338] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 14 Year 2021	\$25,000.00		
	Year 2022	\$25,000.00		
ITTO communication strategy [PP-A/55-339]	BWP Activity no. 15 Year 2021 Year 2022 (Fully funded through previous BWP)			

**Activities listed under BWP 2021 - 2022 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
ITTO Tropical Forest Update (TFU)	BWP Activity no. 16			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 17 (a)			Core Operational Costs
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 17 (b)			Core Operational Costs
c) Translation of the ITTO website and relevant public relations materials into Japanese	BWP Activity no. 17 (c) Year 2021	\$25,000.00	\$25,000.00	Japan MoFA (March '21)
	Year 2022	\$25,000.00	\$25,000.00	Japan MoFA (ITTC-57)
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/50-304]	BWP Activity no. 18 Year 2021	\$40,000.00		
	Year 2022	\$40,000.00	\$20,000.00	USA (ITTC-57)
			\$20,000.00	Balance o/s
ITTO Annual Market Discussion	BWP Activity no. 19			Core Operational Costs

**Activities listed under BWP 2021 - 2022 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 20			Core Operational Costs
ITTO Fellowship Programme [PP-A/52-319] *Amounts funded are net of Programme Support, i.e. total amount that can be awarded for Fellowships	BWP Activity no. 21 Autumn 2020 Cycle	\$347,826.00 *Net of Programme Support	\$22,922.22	Funds carried forward
			\$95,801.74	Netherlands (2019)
	Autumn 2021 Cycle	\$347,826.00 *Net of Programme Support	\$31,620.00	Japan MoFA (ITTC-56)
			\$197,482.04	Balance outstanding
			\$104,194.00	Netherlands (2020)
				(EUR 100,000)
			\$17,391.30	USA (ITTC-56)
			\$20,242.55	Sweden (ITTC-56)
			\$1,497.13	Kisso-an (Apr.-Oct.'21)
			\$9,880.87	Japan MoFA (ITTC-57)
\$34,782.61	USA (ITTC-57)			
\$26,828.21	BPF-B (ITTC-57)			
\$33,171.79	Unearmarked Fund (ITTC-57)			
			\$99,837.54	Balance outstanding
ITTO Market Information Service (MIS)	BWP Activity no. 22			Core Operational Costs
Enhancement of statistical work and databases on statistics	BWP Activity no. 23			Core Operational Costs
Biennial review and assessment of the world timber situation	BWP Activity no. 24			Core Operational Costs

**Concept Notes partially funded**

Activity Title	CN no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Development of an Information System on the Potential for Wood and Carbon to support Sustainable Forest Management in South Kalimantan (Indonesia)	CN-1523	\$233,300.00	\$150,000.00	USA (ITTC-57)
			\$83,300.00	Balance o/s

**ITTO THEMATIC PROGRAMMES [SAP 2013-2018] - Approved through Decision 10 (XLIV)**

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Cumulative pledges
			\$22,807,902.00	Balance o/s
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Cumulative pledges
			\$19,700,000.00	Balance o/s
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Cumulative pledges
			\$20,000,000.00	Balance o/s
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Cumulative pledges
			\$14,409,366.93	Balance o/s
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Cumulative pledges
			\$10,000,000.00	Balance o/s