

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES PENDING FINANCING  
(as of 19 December 2019)**

**PRE-PROJECTS AND PROJECTS - Approved at the 2019 Project Cycle**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Enhancing Socio-economic Development and Environmental Protection through Comprehensive Bamboo and Rattan Programme in the ASEAN Member Countries (Philippines)	PPD 193/19 Rev.1 (M)	\$131,600.00		
Conservation of African Barwood ( <i>Pterocarpus Erinaceus Poir</i> ) in the Gazetted Forests of La Palée and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire)	PD 808/16 Rev.3 (F)	\$583,043.00		
BOSS - CUSHABATAY Project - Forest Management and Restoration in the Cushabatay Basin on the Eastern Slope of the Cordillera Azul National Park (PNC AZ), Peru (Peru)	PD 818/16 Rev.3 (F)	\$454,558.00		
Development of a Regional Strategy for the Restoration and Rehabilitation of Degraded Areas on the South Coast of Peru (Peru)	PD 852/17 Rev.3 (F)	\$149,968.00		
Taper and Commercial Volume Systems for the Planning of the Sustainable Management of Ten Tropical Forest Species in Quintana Roo, Mexico (Mexico)	PD 877/18 Rev.2 (F)	\$144,512.00		
Building the Capacity of the National Forest Information and Statistics System (Benin)	PD 879/18 Rev.1 (M) <i>This proposal received category 1 in 2018, however, the revised version incorporating 2018 Expert Panel's comments was submitted for this cycle.</i>	\$347,088.00		
Rehabilitation of the Upper Bandama Gazetted Forest in the North of Côte d'Ivoire with the Participation of the Local People (Côte d'Ivoire)	PD 890/18 Rev.2 (F)	\$583,785.00		
Promoting Development of Teak Plantations on Farmlands to Improve Quality, Marketing and Livelihood of Local Communities in Forest-Savannah Transition Zone, Ghana (Ghana)	PD 893/19 Rev.1 (M)	\$567,694.00		
Strengthening of Community Forest Management in Peru (Peru)	PD 894/19 Rev.1 (F)	\$571,879.00		
Strengthening the Participation of Women in Rural Communities for the Development of Ecotourism Service Enterprises and Sustainable Business Models on the Coast of Veracruz, Mexico (Mexico)	PD 895/19 Rev.1 (F)	\$155,599.00		

**PRE-PROJECTS AND PROJECTS - Approved at the 2019 Project Cycle (continued)**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Developing Gender Sensitive, Community-based Bamboo Industry Development to Support Sustainable Bamboo Resource Management and Conservation in Lake Toba Catchment Area (LTCA) of the North Sumatra Province of Indonesia (Indonesia)	PD 900/19 Rev.1 (I)	\$499,184.00		
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo)	PD 905/19 Rev.1 (F)	\$504,194.00		
<b>Project proposals approved earlier but pending finance - revised and resubmitted for 2019 Project Cycle</b>				
Market Survey for Forest Products in Peru (Peru)	PD 819/16 Rev.3 (M)	\$406,459.00		
Enhancing the Capacity of Forest Communities in Forest Governance, Monitoring and Community Development Projects in Mankraso Forest District Ghana (Ghana)	PD 845/17 Rev.2 (M)	\$146,944.00		
Forest Fire Prevention and Response in Tropical Forests and Forest Plantations in Peru (Peru)	PD 853/17 Rev.2 (F)	\$441,045.00		

**PRE-PROJECTS & PROJECTS APPROVED EARLIER**

Note 1: PD 796/15 Rev.2 (M) was partially funded at the 53rd Session of the ITTC but will become sunset if not implemented within 26 months from funding (i.e. becomes sunset on 29 February 2020, before the 56th Session of the ITTC.)

Note 2: Projects marked with one asterisk (\*) were approved through online no-objection from members on 15 September 2018 (i.e. becomes sunset on 31 May 2020, before the 56th Session of the ITTC).

Note 3: Projects marked with two asterisks (\*\*) were partially funded at the 54th Session of the ITTC but will become sunset if not implemented within 26 months from funding (i.e. becomes sunset on 9 January 2021).

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Strengthening Forest Research to Improve the Efficient Use of Timber and the Conservation and Sustainable Development of Forests in Guatemala (Guatemala)	PPD 192/18 Rev.1 (F)*	\$99,913.00		
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia)	PD 712/13 Rev.2 (F)**	\$498,154.00	\$100,000.00	Korea (ITTC-54)
			\$150,000.00	Korea (ITTC-55)
			\$248,154.00	Balance o/s
Capacity Building for Strengthening Transboundary Biodiversity Conservation of the Taninthayi Range in Myanmar (Myanmar) <i>- Phase I Stage 1 Operational</i>	PD 723/13 Rev.2 (F) Phase I Stage 2	\$459,962.00		
	Phase II	\$1,339,083.00		
Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II <i>- Phase I Operational</i>	PD 765/14 Rev.4 (F) Phase II	\$351,944.00		
Master Plan for the Repositioning of Forest Management as a Competitive Land Use in the Agroforestry Landscape of the Northern Region of Costa Rica (Costa Rica)	PD 781/15 Rev.3 (F)*	\$466,893.00		
Establishing a System for the Collection, Storage, Processing and Dissemination of Forest and Wildlife Statistics in Cameroon (Cameroon)	PD 796/15 Rev.2 (M)*	\$567,627.00	\$80,000.00	USA (ITTC-53)
			\$487,627.00	Balance o/s
Enhancing Capacity of Local Communities and Forest Administration to Effectively Implement Community Forestry Programme (CFP) in Kratie and Monduliri Provinces of Cambodia (Cambodia)	PD 836/17 Rev.1 (F)**	\$514,651.00	\$100,000.00	Korea (ITTC-54)
			\$200,000.00	Korea (ITTC-55)
			\$50,000.00	USA (ITTC-55)
			\$164,651.00	Balance o/s
Building Partnerships Among Actors Involving in Acacia and Eucalyptus Value Chain in Vietnam (Vietnam)	PD 841/17 Rev.2 (I)*	\$427,784.00		
Exploring Innovative and Appropriate Tenure Conflicts Resolution Model on State Forest for Strengthening Forest Management Unit (Kesatuan Pengelolaan Hutan/KPH) in Implementing Sustainable Forest Management (Indonesia)	PD 842/17 Rev.2 (F)*	\$825,138.00		

**PRE-PROJECTS AND PROJECTS - Approved earlier (continued)**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Promoting Plantations of the Locally Endangered Species Timoho ( <i>Kleinhovia hospita</i> ), Mentaok ( <i>Wrightia pubescens</i> ) and Terbelo Puso ( <i>Hymenodictyon orixense</i> ) to Enhance Sustainable Use, Local Communities Livelihood and Culture (Indonesia)	PD 844/17 Rev.2 (M)*	\$592,051.00		
Increasing Commercial Reforestation Competitiveness in Costa Rica (Costa Rica)	PD 849/17 Rev.2 (F)**	\$335,765.00	\$100,000.00	USA (ITTC-54)
			\$235,765.00	Balance o/s
Improving Local Governance for Landscape Restoration in the San Alejandro River Subwatershed, Padre Abad Province, Department of Ucayali, Peru (Peru)	PD 868/18 Rev.1 (F)*	\$380,000.00		
Developing Effective System for Sustainable NTFP Utilization through Forest Management Unit Engagement to Improve Community Livelihoods in Nusa Tenggara (Indonesia)	PD 870/18 Rev.1 (I)	\$605,555.00		
Integrated Management of Natural Resources and Biodiversity in the Tacaná Volcano and its Area of Influence in Mexico and Guatemala – Second Phase (Guatemala)	PD 873/18 Rev.1 (F)*	\$940,248.00		
Gender Mainstreaming in the Development of Actions to Control Deforestation and Forest Degradation in the Congo Basin (Cameroon)	PD 881/18 Rev.1 (F)*	\$846,326.00		
Pilot Sustainable Management Systems for Secondary Natural Forests in the Collective Afro-Descendant Community Territory of the Bajo Calima Community Council, Municipality of Buenaventura, Colombia (Colombia)	PD 884/18 Rev.1 (F)*	\$580,235.00		
Production and Availability of Teak Clone Varieties: Development of Improved Plant Material for Reforestation in Togo (Togo)	PD 887/18 Rev.1 (F)*	\$636,753.00		
Enhancement of the Participatory Bushfire Prevention and Management System in Togo (Togo)	PD 888/18 Rev.1 (F)*	\$677,846.53		
Bamboo for Life: An Alternative for the Rehabilitation of Degraded Forest Lands and Sustainable Rural Development in the San Martin Region, Peru (Peru)	PD 891/18 Rev.1 (F)*	\$397,020.00		

Activities listed under Draft BWP 2018 - 2019 [As contained in Document ITTC(LIII)/7]				
Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Incentives for green-growth value chain investments in tropical forests [PP-A/53-322]	BWP Activity no. 1 Year 2018	\$200,000.00	\$50,000.00	USA (ITTC-53)
	Year 2019	\$100,000.00	\$150,000.00	Balance o/s
Building legal and sustainable forest product supply chains  [PP-A/53-323] General BWP (China, USA, Japan) [PP-A/53-323A] Agreement with GIZ (Germany) [PP-A/53-323B] Contribution from PPECF [PP-A/55-334] Agreement with BMEL (Germany)	BWP Activity no. 2	\$3,049,657.84 plus EUR 70,000.00	\$100,000.00 \$100,000.00 \$2,390,000.00 EUR 70,000.00 \$43,868.65 \$100,000.00 \$315,789.19 \$75,000.00	China (Pre-ITTC 54) China (Feb.'19) Germany (Jun.'19) Germany (Feb.'19) PPECF (Sep.'19) China (ITTC-55) Japan FA (ITTC-55) USA (ITTC-55)
	*Note: Germany (BMEL) pledged USD 2,390,000 after ITTC-54, and an MOU on the "Programme on Legal and Sustainable Supply Chains for Tropical Wood and Forest Products" was signed in June 2019. Germany (GIZ) pledged EUR 70,000 after ITTC-54, and a Grant Agreement on "Support to the Global Green Supply Chain (GGSC) initiative" was signed in March 2019. PPECF pledged \$43,868.65 to provide funds for interpretation and translation services for the GGSC International Forum in Shanghai, October 2019. \$490,789.10 was pledged by Japan, China & USA in addition at ITTC-55.			
Strengthening Participation of the Private Sector in the Work of ITTO [PP-A/53-324]	BWP Activity no. 3 Year 2018	\$100,000.00	\$75,000.00 \$25,000.00	USA (ITTC-53) Balance o/s
	Year 2019	\$100,000.00	\$10,000.00 \$10,000.00 \$25,000.00 \$55,000.00	USA (ITTC-54) Japan MoFA (Aug.'19) USA (ITTC_55) Balance o/s
Enhancing teak management [PP-A/54-331]	BWP Activity no. 4	\$1,236,250.00	\$1,236,250.00	*Germany (C-54)
	*Note: Germany pledged USD 1,236,250 during ITTC-54, which is equivalent to EUR 1,000,000.00 applying the exchange rate in April 2018 EUR/USD 1: 1.236250 at the time when the contract was prepared.			
Restoration, conservation and sustainable use of mangrove ecosystems	BWP Activity no. 5 Year 2018 Year 2019	\$100,000.00 \$100,000.00		
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 6 Year 2018	\$300,000.00	\$200,000.00	USA (ITTC-53)
	Year 2019	\$300,000.00	\$200,000.00 \$150,000.00 \$50,000.00	USA (ITTC-54) USA (ITTC-55) Balance o/s
Independent market monitoring of FLEGT-licensed timber (Fully funded by EU grant of EUR 4 million in accordance with contribution agreement) [PP-A/49-291]	BWP Activity no. 7	€ 4,000,000.00	€ 4,000,000.00	European Union (Pledged at ITTC-49)
a) Criteria and indicators workshops [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 8 (a) Year 2018	\$75,000.00	€ 31,500.00	European Union (Pledged Sep.'19)
	Year 2019	\$75,000.00	\$115,516.32	Balance o/s

**Activities listed under Draft BWP 2018 - 2019 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
b) Adapting the 2016 ITTO Criteria and Indicators (C&I) for SFM to African context [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 8 (b) Year 2018 Year 2019	\$130,000.00 \$40,000.00	€ 97,500.00 \$63,264.80	European Union (Pledged Sep.'19) <i>Balance o/s</i>
Statistical capacity building workshops [PP-A/54-332] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 9 Year 2018	\$50,000.00		
	Year 2019	\$50,000.00	\$25,000.00 \$25,000.00 € 24,500.00	USA (ITTC-54)* Japan MoFA (Aug.'19) European Union (Pledged Sep.'19)
	<i>*Note: USA pledged \$25,000 to finance one Workshop to be held in 2019.</i>			
a) Operationalizing ITTO Policy guidelines on gender equality and empowering women [PP-A/53-325]	BWP Activity no. 10 (a) Year 2018	\$175,000.00	\$25,000.00 \$150,000.00	USA (ITTC-53) <i>Balance o/s</i>
	Year 2019	\$175,000.00		
b) Update ITTO Guidelines for Forest Landscape Restoration [PP-A/54-326]	BWP Activity no. 10 (b) Year 2018 & Year 2019	\$140,000.00	\$30,000.00 \$78,772.87 \$32,000.00 \$20,000.00	Korea*(Pre-ITTC 54) Korea (ITTC-54) Korea (Spring '19) Korea (ITTC-55)
Formulate a new ITTO Strategic Action Plan [PP-A/55-335]	BWP Activity no. 11 Year 2018	\$200,000.00	\$50,000.00 € 97,500.00 \$43,264.80 \$0.00	Japan MoFA (Aug.'19) European Union (Pledged Sep.'19) USA (ITTC-55) <i>Balance o/s</i>
Prevention and management of fire in tropical timber-producing forests [PP-A/54-333]	BWP Activity no. 12 Year 2018	\$100,000.00		
	Year 2019	\$20,000.00	\$15,000.00 \$5,000.00	USA (ITTC-54) Japan MoFA (Aug.'19)
International conference on halting deforestation and increasing forest area	BWP Activity no. 13 Year 2018	\$50,000.00		
Cooperation and consultation with the CPF, UNFF and others [PP-A/50-305] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 14 Year 2018	\$75,000.00	\$25,000.00 \$50,000.00	USA (ITTC-53) <i>Balance o/s</i>
	Year 2019	\$75,000.00	€ 28,000.00 \$25,000.00 \$19,347.84	European Union (Pledged Sep.'19) USA (ITTC-55) <i>Balance o/s</i>
Collaboration on criteria and indicators for SFM [PP-A/55-338] & [PP-A/55-336: EU Grant Agreement to 6 BWPs]	BWP Activity no. 15 Year 2018	\$25,000.00	€ 21,000.00	European Union (Pledged Sep.'19)
	Year 2019	\$25,000.00	\$20,000.00 \$7,010.88	USA (ITTC-55) <i>Balance o/s</i>
ITTO communication strategy [PP-A/55-339]	BWP Activity no. 16 Year 2018 Year 2019	\$35,000.00 \$35,000.00	\$70,000.00	USA (ITTC-55)

**Activities listed under Draft BWP 2018 - 2019 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
ITTO Tropical Forest Update (TFU)	BWP Activity no. 17			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 18 (a) Japanese translation for website and reports	\$22,500.00		
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 18 (b)			Core Operational Costs
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/50-304]	BWP Activity no. 19 Year 2018	\$40,000.00	\$40,000.00	USA (ITTC-53)
	Year 2019	\$40,000.00	\$20,000.00	USA (ITTC-54)
			\$20,000.00	USA (ITTC-55)
ITTO Annual Market Discussion	BWP Activity no. 20			Core Operational Costs
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 21			Core Operational Costs
ITTO Fellowship Programme [PP-A/52-319]	BWP Activity no. 22 Autumn 2018 Cycle	\$400,000.00	\$50,000.00	USA (ITTC-53)
			\$26,798.85	Netherlands (C-53)
			\$1,011.09	USA (ITTC-54)
			\$322,190.06	<i>Balance o/s</i>
	Autumn 2019 Cycle	\$400,000.00	\$49,988.91	USA (ITTC-54)
			\$46,363.00	Japan MoFA (Aug.'19)
			\$40,000.00	USA (ITTC-55)
			\$263,648.09	<i>Balance o/s</i>
ITTO Market Information Service (MIS)	BWP Activity no. 23			Core Operational Costs
Enhancement of statistical work and databases on statistics	BWP Activity no. 24			Core Operational Costs
Biennial review and assessment of the world timber situation	BWP Activity no. 25			Core Operational Costs
Status of tropical forest management 2019 report	BWP Activity no. 26 Year 2018	\$400,000.00		
	Year 2019	\$200,000.00		

**ITTO THEMATIC PROGRAMMES [SAP 2013-2018] - Approved through Decision 10 (XLIV)**

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Donors up to Feb 2018
			\$22,807,902.00	Balance o/s
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Donors up to Feb 2018
			\$19,700,000.00	Balance o/s
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Donors up to Feb 2018
			\$20,000,000.00	Balance o/s
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Donors up to Feb 2018
			\$14,409,366.93	Balance o/s
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Donors up to Feb 2018
			\$10,000,000.00	Balance o/s