

LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES PENDING FINANCING (as of 30 October 2025) - Outcome of ITTC-61 pledges		
<i>Total budget of regular cycle projects pending finance</i>	\$6,200,078.06	
<i>(Partial pledges made to projects pending finance</i>	\$100,000.00)
<i>Number of regular cycle projects pending finance</i>	13	
PRE-PROJECTS AND PROJECTS - Approved at the 2025 Project Cycle		

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Restoration and Sustainable Management of Gallery Forests in the Mono Delta Biosphere Reserve in Benin (Benin)	PPD 206/25 Rev.1 (F)	\$69,440.00		
Study for the Restoration and Sustainable Management of Forest Resources in the Mô Plain, Togo (Togo)	PPD 208/25 Rev.1 (F)	\$98,000.00		
Ecological Restoration and Sustainable Management of the Sitatunga Valley Natural Community Park in Benin (Benin)	PD 930/22 Rev.2 (F)	\$453,376.00		
Generation of Fundamental Information for the Second Cutting Cycle in the Amazon Rainforest (Brazil)	PD 939/24 Rev.2 (F)	\$498,400.00		
Developing Silvicultural Management Models for Forest Restoration Based on the Use of Seed Trees for the Establishment of Natural and Artificial Regeneration in the Province of Tahuamanu, Peru (Peru)	PD 942/25 Rev.2 (F)	\$1,061,040.00		
Experimental Commercial Plantations of Caoba (<i>Swietenia macrophylla</i>) in the Northern Coastal Area of Peru (Peru)	PD 948/25 Rev.1 (M)	\$494,816.00		
Strengthening Governance Systems and Local Regulatory Frameworks for the Resilience and Sustainability of Municipal and Community Forests in Western Guatemala (Guatemala)	PD 949/25 Rev.1 (F)	\$459,086.96		
Support to Local Communities for the Restoration and Sustainable Management of Mountain Forests in the Sub-Northern Region of Togo (Togo)	PD 950/25 Rev.1 (F)	\$505,008.00		
Driving Forest-based Bioeconomy in Viet Nam's Acacia Forestry: Development of Guidance and Dialogue Platform for Cross-border Vietnamese Acacia Value Chain Stakeholders (Viet Nam)	PD 952/25 (I) (former CN-25040)	\$280,000.00	\$280,000.00	Japan FA (ITTC-61)

PRE-PROJECTS AND PROJECTS - Approved at the 2024 Project Cycle

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Protection and Restoration of Forest Lands for Water Catchment, Regulation and Recharge in the Upper Salinas River Watershed, Guatemala, as a Climate Change Adaptation Measure to Ensure Water Supply for the Guatemalan Population (Guatemala)	PD 936/24 Rev.1 (F)	\$496,959.10		
Sustainable Management of Production Forests Driven by Traditional Communities in the Brazilian Amazon (Brazil)	PD 938/24 Rev.1 (F)	\$678,531.00		

PRE-PROJECTS AND PROJECTS - Approved at the 2024 Project Cycle

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Strengthening Effective Forest Area Designation and Customary Rights in East Nusa Tenggara Province as a Precondition of Achieving Sustainable Forest Management (Indonesia)	PD 940/24 Rev.1 (F)	\$599,555.00		
Capacity Building for Private and Community Tree Farmers in Relation with the Sustainable Management of Forest Plantations in Southern Benin (Benin)	PD 941/24 Rev.1 (F)	\$537,712.00		

PRE-PROJECTS & PROJECTS APPROVED IN 2023 OR EARLIER

Note:

Phase II of the following projects are partially funded and the Sunset due date remains open since Phase I of all three projects are still operational.

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia) <i>- Phase I Operational</i>	PD 712/13 Rev.3 (F) Phase I	\$250,000.00	\$100,000.00	Korea (ITTC-54)
			\$150,000.00	Korea (ITTC-55)
	Phase II	\$248,154.00	\$100,000.00	Australia (June 2024)
			\$148,154.00	<i>Balance outstanding</i>
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo) <i>- Phase I Operational</i>	PD 905/19 Rev.3 (F) Phase I	\$200,000.00	\$200,000.00	Japan MoFA (ITTC-58)
			\$50,000.00	USA (ITTC-60)
	Phase II	\$282,624.00	\$232,624.00	Japan FA (ITTC-61)
Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru)	PD 912/20 Rev.3 (I) Phase I	\$180,000.00	\$180,000.00	Japan MoFA (ITTC-59)
			\$60,000.00	Korea (Jan.'24)
	Phase II	\$205,706.00	\$145,706.00	Japan MoFA (ITTC-61)

Activities listed under BWP 2024-2025 [Approved through Decision 3(LIX)]				
Total budget of all BWP Activities pending finance		\$1,419,628.81		
Number of BWP Activities pending finance		12		
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Building legal and sustainable forest product supply chains [LSSC-GGSC platform & TTP] [PP-A/53-323]	BWP Activity no. 1			
	Year 2024	\$100,000.00		
	Year 2025	\$100,000.00		
(GTI, Blockchain) [PP-A/53-323I & PP-A/53-323J]	Year 2024	\$1,467,700.00	\$1,467,055.00	IPIM (China, Macao SAR) (July 2023)
	Year 2025	\$1,465,568.00	\$1,465,568.00	IPIM (China, Macao SAR) (July 2024)
Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/due care training [PP-A/59-357]	BWP Activity no. 2			
	Year 2024	\$50,000.00	\$25,000.00	USA (ITTC-59)
			\$25,000.00	Balance outstanding
	Year 2025	\$50,000.00	\$25,000.00	USA (ITTC-60)
			\$25,000.00	Balance outstanding
Strengthening Participation of the Private Sector in the Work of ITTO (Japan) [PP-A/61-379]	BWP Activity no. 2			
	Year 2025	\$52,252.18	\$22,333.85 \$29,918.33	Japan MoFA (Aug.'25) Japan FA (Aug.'25)
Promoting quality timber production from smallholder and local community-established plantations [PP-A/54-331A]	BWP Activity no. 3			
	Year 2024	\$664,071.00	\$664,071.00	Germany (August '23)
	Year 2025	\$749,378.00	\$749,378.00	Germany (August '23)
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 4			
	Year 2024	\$100,000.00	\$100,000.00	USA (ITTC-59)
	Year 2025	\$100,000.00	\$50,000.00 \$50,000.00	USA (ITTC-60) Balance outstanding
Monitor progress in the application of criteria and indicators for sustainable forest management [PP-A/60-373 - Trinidad & Tobago Workshop]	BWP Activity no. 5			
	Year 2024	\$75,000.00	\$5,181.90 \$69,818.10	Japan FA (March '24) Balance outstanding
	Year 2025	\$75,000.00	\$25,000.00 \$50,000.00	USA (ITTC-60) Balance outstanding
Statistical capacity building workshops [PP-A/59-358]	BWP Activity no. 6			
	Year 2024	\$50,000.00	\$13,903.92 \$18,493.73 \$17,602.35	Japan MoFA (ITTC-59) Canada (Sep.'24) Balance outstanding
	Year 2025	\$50,000.00	\$20,000.00 \$12,772.70 \$17,227.30	Japan MoFA (ITTC-60) Canada (Mar.'25) Balance outstanding
Prevention and management of fire in tropical timber-producing forests [PP-A/59-359]	BWP Activity no. 7			
	Year 2024	\$30,000.00	\$30,000.00	USA (ITTC-59)
	Year 2025	\$121,967.43	\$30,000.00 \$30,000.00 \$41,967.43 \$20,000.00	USA (ITTC-60) USA (ITTC-60) Canada (Mar.'25) Japan MoFA (Aug.25)

Activities listed under Draft BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Developing and operationalizing ITTO's policy guidelines to members	BWP Activity no. 8			
a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/59-360]	BWP Activity no. 8 (a) Year 2024	\$90,000.00	\$90,000.00	USA (ITTC-59)
	Year 2025	\$95,000.00	\$50,000.00	USA (ITTC-60)
			\$45,000.00	<i>Balance outstanding</i>
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/59-361]	BWP Activity no. 8 (b) Year 2024	\$60,000.00	\$20,000.00	USA (ITTC-59)
			\$40,000.00	<i>Balance outstanding</i>
	Year 2025	\$120,000.00	\$20,000.00	USA (ITTC-60)
			\$100,000.00	<i>Balance outstanding</i>
Support for women's groups with gender empowerment and forest landscape restoration in Togo / Benin	BWP Activity no. 8 (c) Year 2024	\$90,000.00	\$75,159.75 \$14,840.25	Soka Gakkai (March '23) Soka Gakkai (May '24)
	Year 2025	\$90,000.00	\$49,340.48	Soka Gakkai (May '24)
			\$40,659.52	<i>Balance outstanding</i>
Conservation and sustainable use of biodiversity in tropical production forests [PP-A/59-362]	BWP Activity no. 9 Year 2024	\$100,000.00	\$18,538.57 \$30,000.00 \$18,493.72 \$32,967.71	Japan MoFA (ITTC-59) Japan MoFA (Dec.'23) Canada (Sep.'24) <i>Balance outstanding</i>
	Year 2025	\$100,000.00	\$30,000.00 \$38,326.00 \$31,674.00	Japan MoFA (ITTC-60) Australia (May '25) <i>Balance outstanding</i>
Cooperation and consultation with the CPF, UNFF and others [PP-A/59-363]	BWP Activity no. 10 Year 2024	\$75,000.00	\$10,000.00 \$65,000.00	USA (ITTC-59) <i>Balance outstanding</i>
	Year 2025	\$75,000.00	\$10,000.00 \$65,000.00	USA (ITTC-60) <i>Balance outstanding</i>
Collaboration on criteria and indicators for SFM [PP-A/55-338]	BWP Activity no. 11 Year 2024	\$25,000.00		
	Year 2025	\$25,000.00		
ITTO communication strategy [PP-A/59-364]	BWP Activity no. 12 Year 2024	\$170,000.00	\$25,000.00 \$145,000.00	USA (ITTC-59) <i>Balance outstanding</i>
	Year 2025	\$170,000.00	\$25,000.00 \$145,000.00	USA (ITTC-60) <i>Balance outstanding</i>
ITTO Tropical Forest Update (TFU)	BWP Activity no. 13			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 14 (a)			Core Operational Costs

Activities listed under Draft BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged			
			Amount	Donor		
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 14 (b)		Core Operational Costs			
c) Translation of the ITTO website and relevant public relations materials into Japanese [PP-A/59-365]	BWP Activity no. 14 (c) Year 2024	\$25,000.00	\$23,173.21	Japan MoFA (ITTC-59)		
			\$1,826.79	<i>Balance outstanding</i>		
	Year 2025	\$25,000.00	\$25,000.00	Japan MoFA (ITTC-60)		
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/59-366]	BWP Activity no. 15 Year 2024	\$40,000.00	\$20,000.00	USA (ITTC-59)		
			\$20,000.00	<i>Balance outstanding</i>		
	Year 2025	\$40,000.00	\$20,000.00	USA (ITTC-60)		
			\$20,000.00	<i>Balance outstanding</i>		
ITTO Annual Market Discussion	BWP Activity no. 16		Core Operational Costs			
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 17		Core Operational Costs			
ITTO Fellowship Programme [PP-A/52-319] *Total amount that can be awarded for Fellowships will be approx. 15% less after deduction of Programme Support.	BWP Activity no. 18 Autumn 2024 Cycle	\$200,000.00	\$11,729.00	Japan MoFA (ITTC-59)		
			\$20,000.00	USA (ITTC-59)		
			\$35,184.14	Japan MoFA (Dec.'23)		
	Autumn 2025 Cycle	\$200,000.00	\$5,456.00	Australia (June 2024)		
			\$2,193.47	Kisso-an (Sep.'23-Sep.'24)		
ITTO Market Information Service (MIS)	BWP Activity no. 19		\$10,000.00	Dr. Hwan Ok Ma (Apr.'24)		
			\$115,437.39	<i>Balance outstanding</i>		
			\$20,000.00	USA (ITTC-60)		
	BWP Activity no. 20		\$13,107.00	Japan MoFA (ITTC-60)		
			\$51,707.68	BPF-B		
Enhancement of statistical work and databases on statistics	BWP Activity no. 21		\$56,170.45	Unearmarked Fund		
			\$1,396.20	Kisso-an (Jan.-Aug.'25)		
			\$10,000.00	Dr. Hwan Ok Ma (Apr.'25)		
Biennial review and assessment of the world timber situation			\$203.02	Seikyo Shimbun (Apr.'25)		
			\$47,415.65	<i>Balance outstanding</i>		
Core Operational Costs						
Core Operational Costs						
Core Operational Costs						

ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (FLEET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Cumulative pledges
			\$22,807,902.00	Balance o/s
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Cumulative pledges
			\$19,700,000.00	Balance o/s
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Cumulative pledges
			\$20,000,000.00	Balance o/s
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Cumulative pledges
			\$14,409,366.93	Balance o/s
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Cumulative pledges
			\$10,000,000.00	Balance o/s

LIST OF CONCEPT NOTES PENDING FINANCING (as of 30 October 2025) - Outcome of ITTC-61 pledges				
Concept Note Title	Concept Note ID	Indicative Budget	Funding Pledged	
			Amount	Donor
Reactivation plan for the forest production sector and its value chains, promoting increased wood consumption in various regions of Costa Rica (Costa Rica)	CN-25041	\$336,726.00		
Structural study and carbon sequestration for sustainable management and biodiversity conservation in sub-deciduous tropical forest ecosystems in the northern coastal region of Nayarit, Mexico (Mexico)	CN-25039	\$43,120.00		
Promoting Climate-Smart Agroforestry to Enhance Sustainable Community-based Forestry Enterprises in Sumbawa Island, Indonesia (Indonesia)	CN-25038	\$686,560.00		
Enhancing Sustainable Community-Based Forestry Enterprises for Climate Resilience in the Northern Mountainous Region of Vietnam (Vietnam)	CN-25037	\$588,000.00		
Development of a national system to verify the geographical origin of Mexican tropical timber through dendro-isotopic fingerprinting and genomic markers to combat illegal timber trade, deforestation and illegal logging (Mexico)	CN-25036	\$267,960.00		
Support to convene the "IX Latin American Forestry Congress – John Leigh Vetter" in Lima, Peru	CN-25035 (F)	\$71,680.00		
Building Resilience Capacity for Climate Change Adaptation and Mitigation by Promoting Community Forest Landscape Restoration in Kratie and Mondulkiri Provinces in Cambodia (Cambodia)	CN-24034 (F)	\$583,596.00		
Conducting Studies in relation with the Sustainable Management of Afzelia africana and Pterocarpus erinaceus in Benin (Benin)	CN-24033 (F)	\$121,520.00	\$95,000.00	USA (ITTC-60)
			\$26,520.00	Balance outstanding
Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam)	CN-24028 (M)	\$386,280.00	\$90,000.00	USA (ITTC-60)
			\$296,280.00	Balance outstanding
Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon)	CN-21009 (M) (formerly CN-1533)	\$201,581.00 (Over 99% funded)	\$120,000.00 \$41,265.00 \$40,000.00 \$316.00	USA (ITTC-58) USA (ITTC-59) Korea (Jan. '24) Balance outstanding

LIST OF ACTIVITIES UNDER BWP 2026-2027 PENDING FINANCING (as of 30 October 2025) - Outcome of ITTC-61 pledges				
Activities listed under BWP 2026-2027 To be approved through Decision 3[LX]]				
Total budget of all BWP Activities pending finance Number of BWP Activities pending finance		\$3,970,033.50 17		
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Building legal and sustainable forest product supply chains [PP-A/53-323N&P] -- GTI, Blockchain Phase IV	BWP Activity no. 1 Year 2026	\$1,565,000.00	\$1,465,573.00	IPIM (China, Macao SAR) (July 2025)
[PP-A/.....] -- GTI, Blockchain Phase V	Year 2027	\$1,565,000.00		
Strengthening participation of the private sector in the work of ITTO: Industry-led legality compliance/due diligence training [BWP 2024-2025 ref.: PP-A/59-357]	BWP Activity no. 2 Year 2026	\$50,000.00		
	Year 2027	\$50,000.00		
Promoting quality timber production from smallholder and local community-established plantations [PP-A/54-331A]	BWP Activity no. 3 Year 2026	\$776,351.00	\$776,351.00	Germany (BMEL) (Aug.'23)
	Year 2027	N/R		
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 4 Year 2026	\$100,000.00		
	Year 2027	\$100,000.00		
Monitor progress in the application of criteria and indicators for sustainable forest management	BWP Activity no. 5 Year 2026	\$50,000.00		
	Year 2027	\$50,000.00		
Statistical capacity building workshops [BWP 2024-2025 ref.: PP-A/59-358]	BWP Activity no. 6 Year 2026	\$50,000.00		
	Year 2027	\$50,000.00		
Prevention and management of fire in tropical timber-producing forests [BWP 2024-2025 ref.: PP-A/59-359]	BWP Activity no. 7 Year 2026	\$250,000.00		
	Year 2027	\$100,000.00		

Activities listed under Draft BWP 2026 - 2027 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Developing and operationalizing ITTO's policy guidelines to members [BWP 2024-2025 ref.: PP-A/59-360]	BWP Activity no. 8 BWP Activity no. 8 (a) Year 2026	\$20,000.00		
	Year 2027	\$20,000.00		
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [BWP 2024-2025 ref.: PP-A/59-361]	BWP Activity no. 8 (b) Year 2026	\$100,000.00		
	Year 2027	\$100,000.00		
c) Support for women's groups with gender empowerment and forest landscape restoration in Africa [BWP 2024-2025 ref.: PP-A/59-362]	BWP Activity no. 8 (c) Year 2026	\$90,000.00		
	Year 2027	\$90,000.00		
Conservation and sustainable use of biodiversity in tropical production forests [BWP 2024-2025 ref.: PP-A/59-362]	BWP Activity no. 9 Year 2026	\$200,000.00	\$20,000.00	Japan MoFA (ITTC-61)
	Year 2027	\$200,000.00	\$180,000.00	<i>Balance outstanding</i>
Cooperation and consultation with the CPF, UNFF and others [BWP 2024-2025 ref.: PP-A/59-363]	BWP Activity no. 10 Year 2026	\$100,000.00		
	Year 2027	\$100,000.00		
Collaboration on criteria and indicators for SFM [BWP 2024-2025 ref.: PP-A/55-338]	BWP Activity no. 11 Year 2026	\$25,000.00		
	Year 2027	\$25,000.00		
ITTO strategic communication and implementation [BWP 2024-2025 ref.: PP-A/59-364]	BWP Activity no. 12 Year 2026	\$60,000.00		
	Year 2027	\$60,000.00		
ITTO Tropical Forest Update (TFU)	BWP Activity no. 13			Core Operational Costs
a) Public relations, outreach, and education (Communications and branding)	BWP Activity no. 14 (a)			Core Operational Costs

Activities listed under Draft BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
b) Public relations, outreach, and education (Outreach and visibility)	BWP Activity no. 14 (b)		Core Operational Costs	
c) Public relations, outreach, and education (Awareness-raising in the host country Japan) [BWP 2024-2025 ref.: PP-A/59-365]	BWP Activity no. 14 (c) Year 2026	\$40,000.00	\$37,078.00	Japan MoFA (ITTC-61)
			\$2,922.00	<i>Balance outstanding</i>
	Year 2027	\$40,000.00		
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [BWP 2024-2025 ref.: PP-A/59-366]	BWP Activity no. 15 Year 2026	\$40,000.00		
			\$40,000.00	
	Year 2027			
ITTO Annual Market Discussion	BWP Activity no. 16		Core Operational Costs	
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 17		Core Operational Costs	
ITTO Fellowship Programme [PP-A/52-319]	BWP Activity no. 18 Year 2026	\$200,000.00	\$40,902.97 \$96,985.53	BPF-B (ITTC-61) Unearmarked Fund (ITTC-61)
			\$62,111.50	<i>Balance outstanding</i>
	Year 2027	\$200,000.00		
ITTO Market Information Service (MIS)	BWP Activity no. 19		Core Operational Costs	
Enhancement of statistical work and databases on statistics	BWP Activity no. 20		Core Operational Costs	
Biennial review and assessment of the world timber situation	BWP Activity no. 21		Core Operational Costs	