

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES
PENDING FINANCING (as of 11 January 2024)**

Total budget of regular cycle projects pending finance **\$4,942,228.00**
(Partial pledges made to projects pending finance **\$501,903.50)**
Number of regular cycle projects pending finance **12**

PRE-PROJECTS AND PROJECTS - Approved at the 2023 Project Cycle

| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
|---|-----------------------------|----------------------|-----------------|-------|
| | | | Amount | Donor |
| Support for the Promotion and Sustainable Management of Community Forests in the Oti Plain, Togo (Togo) | PPD 203/23 Rev.1 (F) | \$117,712.00 | | |
| Support to the Local Communities of the Mono Plain for the Promotion and Sustainable Management of Community Forests in Togo (Togo) | PD 925/22 Rev.2 (F) | \$591,808.00 | | |
| 5th World Teak Conference: Developing Sustainable Development of the Global Teak Sector - Adapting to Future Markets and Environments (India) | PD 933/23 Rev.1 (M) | \$188,238.00 | | |

PRE-PROJECTS & PROJECTS APPROVED IN 2022 OR EARLIER

| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
|--|---------------------------------|----------------------|------------------------------|---|
| | | | Amount | Donor |
| Strengthening the Rehabilitation and Sustainable Management of Sacred Forests in Ramsar Sites 1017 and 1018 in Benin (Benin) | PD 915/21 Rev.2 (F) | \$512,402.00 | | |
| Support for the Conservation and Promotion of Forest Tree Seeds in Benin (Benin) | PD 921/21 Rev.2 (F) | \$447,072.00 | | |
| Developing Silvicultural Management Models for Forest Restoration Based on the Use of Seed Trees for the Establishment of Natural and Artificial Regeneration in the Province of Tahuamanu, Peru (Peru) | PD 929/22 Rev.1 (F) | \$1,061,040.00 | | |
| Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru) - <i>resubmitted in 2022</i> | PD 912/20 Rev.2 (I) | \$385,706.00 | \$180,000.00 \$60,000.00 | Japan MoFA (ITTC-59) Korea (Jan.'24) |
| | | | \$145,706.00 | <i>Balance outstanding</i> |
| Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia) <i>- Phase I Operational</i> | PD 712/13 Rev.3 (F) Phase I | \$250,000.00 | \$100,000.00 \$150,000.00 | Korea (ITTC-54) Korea (ITTC-55) |
| | Phase II | \$248,154.00 | | |
| Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II <i>- Phase I Completed at ITTC-58</i> | PD 765/14 Rev.4 (F) Phase II | \$351,944.00 | | |
| Conservation of African Barwood (Pterocarpus Erinaceus Poir) in the Gazetted Forests of La Palee and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire) <i>- Phase I Operational</i> | PD 808/16 Rev.5 (F) Phase I | \$320,000.00 | \$320,000.00 | Japan FA (2023) |
| | Phase II | \$246,488.00 | | |

| PRE-PROJECTS & PROJECTS APPROVED IN 2022 OR EARLIER - continued | | | | |
|--|--|----------------------|------------------------------|--------------------------------------|
| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
| | | | Amount | Donor |
| Management of Sungai Menyeng Conservation Area for Orangutan Protection and Uplifting Community Livelihood, Sarawak, Malaysia (Malaysia) | PD 903/19 Rev.2 (F) | \$509,040.00 | \$121,903.50 \$140,000.00 | Australia (May '22) USA (ITTC-59) |
| | *To consult with Executing Agency if this project can be phased. | | \$247,136.50 | Balance outstanding |
| | | | | |
| Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo) <i>- Phase I Operational</i> | PD 905/19 Rev.3 (F) | | | |
| | Phase I | \$200,000.00 | \$200,000.00 | Japan MoFA (ITTC-58) |
| | Phase II | \$282,624.00 | | |

| Activities listed under Draft BWP 2024-2025 <i>[As contained in Document ITTC(LIX)/8]</i> | |
|---|-----------------------|
| Total budget of all BWP Activities pending finance | \$3,299,184.86 |
| Number of BWP Activities pending finance | 15 |

| Activity Title | Activity no. | Estimated new funding sought | Funding Pledged | |
|--|---------------------------------|---------------------------------|-----------------|--|
| | | | Amount | Donor |
| Building legal and sustainable forest product supply chains (LSSC-GGSC platform & TTP) [Ongoing Ref.: PP-A/53-323] | BWP Activity no. 1 Year 2024 | \$100,000.00 | | |
| | Year 2025 | \$100,000.00 | | |
| | | | | |
| (GTI, Blockchain) [Ongoing Ref.: PP-A/53-323I & PP-A/53-323J] | Year 2024 | \$1,467,700.00 | \$1,467,055.00 | IPIM (China, Macao SAR) (July 2023) |
| | Year 2025 | \$1,467,700.00 | | |
| | | | | |
| Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/ due care training [Ongoing Ref.: PP-A/53-324] Ref.: PP-A/59-357 [New] | BWP Activity no. 2 Year 2024 | \$50,000.00 | \$25,000.00 | USA (ITTC-59) |
| | | | \$25,000.00 | Balance outstanding |
| | Year 2025 | \$50,000.00 | | |
| Promoting quality timber production from smallholder and local community-established plantations [Ongoing Ref.: PP-A/54-331A] | BWP Activity no. 3 Year 2024 | \$664,071.00 | \$664,071.00 | Germany (August '23) |
| | Year 2025 | \$749,378.00 | \$749,378.00 | Germany (August '23) |
| | | | | |
| Enhance cooperation between ITTO and CITES [Ongoing Ref.: PP-A/52-320] | BWP Activity no. 4 Year 2024 | \$100,000.00 | \$100,000.00 | USA (ITTC-59) |
| | Year 2025 | \$100,000.00 | | |
| | | | | |
| Monitor progress in the application of criteria and indicators for sustainable forest management [Ongoing Ref.: PP-A/54-328] [New Ref.: PP-A/60-367] | BWP Activity no. 5 Year 2024 | \$75,000.00 | \$6,602.00 | Japan FA (Dec.'23) |
| | | | \$68,398.00 | Balance outstanding |
| | Year 2025 | \$75,000.00 | | |

Activities listed under Draft BWP 2024 - 2025 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|---|-------------------------------------|-------------------|-----------------|----------------------------|
| | | | Amount | Donor |
| Statistical capacity building workshops [Ongoing Ref.: PP-A/54-332] [New Ref.: PP-A/59-358] | BWP Activity no. 6 Year 2024 | \$50,000.00 | \$15,000.00 | Japan MoFA (ITTC-59) |
| | | | \$35,000.00 | <i>Balance outstanding</i> |
| | Year 2025 | \$50,000.00 | | |
| Prevention and management of fire in tropical timber-producing forests [New Ref.: PP-A/59-359] | BWP Activity no. 7 Year 2024 | \$30,000.00 | \$30,000.00 | USA (ITTC-59) |
| | Year 2025 | \$70,000.00 | \$30,000.00 | USA (ITTC-59) |
| | | | \$40,000.00 | <i>Balance outstanding</i> |
| Developing and operationalizing ITTO's policy guidelines to members | BWP Activity no. 8 | | | |
| a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [Ongoing Ref.: PP-A/53-325] [New Ref.: PP-A/59-360] | BWP Activity no. 8 (a) Year 2024 | \$90,000.00 | \$90,000.00 | USA (ITTC-59) |
| | Year 2025 | \$95,000.00 | | |
| b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [Ongoing Ref.: PP-A/56-344] [New Ref.: PP-A/59-361] | BWP Activity no. 8 (b) Year 2024 | \$60,000.00 | \$20,000.00 | USA (ITTC-59) |
| | | | \$40,000.00 | <i>Balance outstanding</i> |
| | Year 2025 | \$120,000.00 | | |
| Support for women's groups with gender empowerment and forest landscape restoration in Togo | BWP Activity no. 8 (c) Year 2024 | \$90,000.00 | | |
| | Year 2025 | \$90,000.00 | | |
| Conservation and sustainable use of biodiversity in tropical production forests [Ongoing Ref.: PP-A/56-345] [New Ref.: PP-A/59-362] | BWP Activity no. 9 Year 2024 | \$100,000.00 | \$20,000.00 | Japan MoFA (ITTC-59) |
| | | | \$30,000.00 | Japan MoFA (Dec.'23) |
| | | | \$50,000.00 | <i>Balance outstanding</i> |
| | Year 2025 | \$100,000.00 | | |
| Cooperation and consultation with the CPF, UNFF and others [Ongoing Ref.: PP-A/50-305] [New Ref.: PP-A/59-363] | BWP Activity no. 10 Year 2024 | \$75,000.00 | \$10,000.00 | USA (ITTC-59) |
| | | | \$65,000.00 | <i>Balance outstanding</i> |
| | Year 2025 | \$75,000.00 | | |
| Collaboration on criteria and indicators for SFM [Ongoing Ref.: PP-A/55-338] | BWP Activity no. 11 Year 2024 | \$25,000.00 | | |
| | Year 2025 | \$25,000.00 | | |

Activities listed under Draft BWP 2024 - 2025 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|---|---|-------------------|-----------------|------------------------|
| | | | Amount | Donor |
| ITTO communication strategy [Ongoing Ref.: PP-A/55-339] [New Ref.: PP-A/59-364] | BWP Activity no. 12 Year 2024 | \$170,000.00 | \$25,000.00 | USA (ITTC-59) |
| | | | \$145,000.00 | Balance outstanding |
| | Year 2025 | \$170,000.00 | | |
| ITTO Tropical Forest Update (TFU) | BWP Activity no. 13 | | | Core Operational Costs |
| a) Communications activities (website, reports, PR, etc.) | BWP Activity no. 14 (a) | | | Core Operational Costs |
| b) Outreach activities (booths and/or side events at relevant international fora) | BWP Activity no. 14 (b) | | | Core Operational Costs |
| c) Translation of the ITTO website and relevant public relations materials into Japanese [Ongoing Ref.: PP-A/57-348] [New Ref.: PP-A/59-365] | BWP Activity no. 14 (c) Year 2024 | \$25,000.00 | \$25,000.00 | Japan MoFA (ITTC-59) |
| | Year 2025 | \$25,000.00 | | |
| Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [Ongoing Ref.: PP-A/50-304] [New Ref.: PP-A/59-366] | BWP Activity no. 15 Year 2024 | \$40,000.00 | \$20,000.00 | USA (ITTC-59) |
| | | | \$20,000.00 | Balance outstanding |
| | Year 2025 | \$40,000.00 | | |
| ITTO Annual Market Discussion | BWP Activity no. 16 | | | Core Operational Costs |
| Expert Panel for Technical Appraisal of Project Proposals | BWP Activity no. 17 | | | Core Operational Costs |
| ITTO Fellowship Programme [Ongoing Ref.: PP-A/52-319] *Amounts funded are net of Programme Support, i.e. total amount that can be awarded for Fellowships | BWP Activity no. 18 Autumn 2024 Cycle *Net of Programme Support | \$347,826.00 | \$10,199.13 | Japan MoFA (ITTC-59) |
| | | | \$17,391.30 | USA (ITTC-59) |
| | | | \$30,594.90 | Japan MoFA (Dec.'23) |
| | | | \$289,640.67 | Balance outstanding |
| Autumn 2025 Cycle *Net of Programme Support | \$347,826.00 | | | |
| | | | \$347,826.00 | Balance outstanding |

Activities listed under Draft BWP 2024 - 2025 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|--|---------------------|-------------------|-----------------|------------------------|
| | | | Amount | Donor |
| ITTO Market Information Service (MIS) | BWP Activity no. 19 | | | Core Operational Costs |
| Enhancement of statistical work and databases on statistics | BWP Activity no. 20 | | | Core Operational Costs |
| Biennial review and assessment of the world timber situation | BWP Activity no. 21 | | | Core Operational Costs |

ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)

| Thematic Programme Title | ID no. | Total ITTO Budget | Funding Received(*) | |
|---|-------------|-------------------|---------------------|--------------------|
| | | | Amount | Donor |
| Forest Law Enforcement, Governance and Trade (TFLET) | PP-A/44-236 | \$25,000,000.00 | \$2,192,098.00 | Cumulative pledges |
| | | | \$22,807,902.00 | Balance o/s |
| Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES) | PP-A/44-237 | \$20,000,000.00 | \$300,000.00 | Cumulative pledges |
| | | | \$19,700,000.00 | Balance o/s |
| Community Forest Management and Enterprises (CFME) | PP-A/44-238 | \$20,000,000.00 | \$0.00 | Cumulative pledges |
| | | | \$20,000,000.00 | Balance o/s |
| Trade and Market Transparency(TMT) Decision 10(XLIV) | PP-A/44-239 | \$15,000,000.00 | \$590,633.07 | Cumulative pledges |
| | | | \$14,409,366.93 | Balance o/s |
| Industry Development and Efficiency (IDE) Decision 10(XLIV) | PP-A/44-240 | \$10,000,000.00 | \$0.00 | Cumulative pledges |
| | | | \$10,000,000.00 | Balance o/s |

| LIST OF CONCEPT NOTES PENDING FINANCING (as of 11 January 2024) | | |
|---|----------------|-----------------|
| Number of Concept Notes pending finance | Total budget | Partial funding |
| 9 | \$8,298,761.00 | \$201,265.00 |

| Concept Note Title | Concept Note ID | Indicative Budget | Funding Pledged | |
|--|------------------------------------|-----------------------------------|-----------------|----------------------------|
| | | | Amount | Donor |
| Strengthening best practice through continuous forest education across the tropical world: Alliance for Responsible Forest Management (Costa Rica, Ghana, Thailand) | CN-24029 | \$4,294,788.00 | | |
| Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam) | CN-24028 | \$386,280.00 | | |
| Enhancing Stakeholders' Capacity of tropical timber producing Member Countries in Carbon Trading | CN-23027 (I) | \$630,200.00 | | |
| Sustainable integrated management of non-timber forest products: Use and development of value-added products on a commercial scale from native bamboo (<i>Guadua</i> sp.) (Peru) | CN-23024 (F) (formerly 2517) | \$272,777.00 | | |
| Sustainable use of biodiversity by Mayan communities in the tropical forests of the Yucatan Peninsula, Mexico | CN-22022 (F) (formerly CN-2350) | \$194,880.00 | | |
| Implementation of pilot modules for the reduction of forest fires in the Amazon forests of Madre de Dios (Peru) | CN-22021 (formerly CN-2088) | \$181,440.00 | | |
| Strengthening good governance and the harvesting techniques of forest concessions and native communities to improve the economic productivity of forests in the Peruvian Amazon Region, ensuring the viability of sustainable forest management (Peru) | CN-22020 (formerly CN-2087) | \$481,634.00 | | |
| Restoration and sustainable management of the Sirka Gazetted Forest in the Kara Region, Togo (Togo) | CN-22019 (formerly CN-2072) | \$996,157.00 | | |
| Support in enhancing the consultation framework for the participatory and sustainable management of the Aou-Mono Gazetted Forest, Togo | CN-22018 (formerly CN-2071) | \$555,224.00 | | |
| Study for the conservation, restoration and sustainable management of forest resources in the Mò Plain, Togo | CN-22017 (formerly CN-2062) | \$103,800.00 | | |
| Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon) | CN-21009 (formerly CN-1533) | \$201,581.00 (Over 99% funded) | \$120,000.00 | USA (ITTC-58) |
| | | | \$41,265.00 | USA (ITTC-59) |
| | | | \$40,000.00 | Korea (Jan. '24) |
| | | | \$316.00 | <i>Balance outstanding</i> |