

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES**  
**PENDING FINANCING (as of 25 August 2025)**

*Total budget of regular cycle projects pending finance* **\$3,049,241.10**  
*(Partial pledges made to projects pending finance* **\$210,000.00 )**  
*Number of regular cycle projects pending finance* **7**  
**PRE-PROJECTS AND PROJECTS - Approved at the 2024 Project Cycle**

| Pre-Project/Project Title  | Pre-Project/<br>Project No. | Total ITTO<br>Budget | Funding Pledged |       |
|--|-----------------------------|----------------------|-----------------|-------|
|  |                             |                      | Amount          | Donor |
| Protection and Restoration of Forest Lands for Water Catchment, Regulation and Recharge in the Upper Salinas River Watershed, Guatemala, as a Climate Change Adaptation Measure to Ensure Water Supply for the Guatemalan Population (Guatemala) | PD 936/24 Rev.1 (F)         | \$496,959.10         |                 |       |
| Sustainable Management of Production Forests Driven by Traditional Communities in the Brazilian Amazon (Brazil)  | PD 938/24 Rev.1 (F)         | \$678,531.00         |                 |       |
| Strengthening Effective Forest Area Designation and Customary Rights in East Nusa Tenggara Province as a Precondition of Achieving Sustainable Forest Management (Indonesia)   | PD 940/24 Rev.1 (F)         | \$599,555.00         |                 |       |
| Capacity Building for Private and Community Tree Farmers in Relation with the Sustainable Management of Forest Plantations in Southern Benin (Benin)   | PD 941/24 Rev.1 (F)         | \$537,712.00         |                 |       |

**PRE-PROJECTS & PROJECTS APPROVED IN 2023 OR EARLIER**

Note: 1) Projects marked with one asterisk (\*) were approved through online no-objection from members on 5 October 2023 and will become sunset on 6 June 2025, before the 61st Session of the ITTC.  
2) Project marked with two asterisks (\*\*) will become sunset on 16 September 2025, before the 61st Session of the ITTC.

| Pre-Project/Project Title   | Pre-Project/<br>Project No. | Total ITTO<br>Budget | Funding Pledged |                       |
|---|-----------------------------|----------------------|-----------------|-----------------------|
|   |                             |                      | Amount          | Donor                 |
| Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru) - <i>budget revised in Jan 2024</i>  | *PD 912/20 Rev.3 (I)        |                      |                 |                       |
|   | Phase I                     | \$180,000.00         | \$180,000.00    | Japan MoFA (ITTC-59)  |
|   | Phase II                    | \$205,706.00         | \$60,000.00     | Korea (Jan.'24)       |
|   |                             |                      | \$145,706.00    | Balance outstanding   |
| Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia)<br><br><i>- Phase I Operational</i> | PD 712/13 Rev.3 (F)         |                      |                 |                       |
|   | Phase I                     | \$250,000.00         | \$100,000.00    | Korea (ITTC-54)       |
|   |                             |                      | \$150,000.00    | Korea (ITTC-55)       |
|   | Phase II                    | \$248,154.00         | \$100,000.00    | Australia (June 2024) |
|   |                             |                      | \$148,154.00    | Balance outstanding   |
| Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo)<br><br><i>- Phase I Operational</i>  | PD 905/19 Rev.3 (F)         |                      |                 |                       |
|   | Phase I                     | \$200,000.00         | \$200,000.00    | Japan MoFA (ITTC-58)  |
|   | Phase II                    | \$282,624.00         | \$50,000.00     | USA (ITTC-60)         |
|   |                             |                      | \$232,624.00    | Balance outstanding   |

| Activities listed under BWP 2024-2025<br>[Approved through Decision 3(LIX)]  |                                 |                              |   |  |
|--|---------------------------------|------------------------------|---|--|
| Total budget of all BWP Activities pending finance   |                                 |                              | \$2,862,871.76                            |  |
| Number of BWP Activities pending finance   |                                 |                              | 14  |  |
| Activity Title   | Activity no.                    | Estimated new funding sought | Funding Pledged                           |  |
|  |                                 |                              | Amount                                    | Donor  |
| Building legal and sustainable forest product supply chains<br>(LSSC-GGSC platform & TTP)<br>[PP-A/53-323]<br><br>(GTI, Blockchain)<br>[PP-A/53-323I & PP-A/53-323J] | BWP Activity no. 1<br>Year 2024 | \$100,000.00                 |   |  |
|  | Year 2025                       | \$100,000.00                 |   |  |
|  | Year 2024                       | \$1,467,700.00               | \$1,467,055.00                            | IPIM (China, Macao SAR)<br>(July 2023)                           |
|  | Year 2025                       | \$1,467,700.00               |   |  |
| Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/ due care training<br>[PP-A/59-357]                          | BWP Activity no. 2<br>Year 2024 | \$50,000.00                  | \$25,000.00                               | USA (ITTC-59)  |
|  |                                 |                              | \$25,000.00                               | Balance outstanding  |
|  | Year 2025                       | \$50,000.00                  | \$25,000.00                               | USA (ITTC-60)  |
|  |                                 |                              | \$25,000.00                               | Balance outstanding  |
| Promoting quality timber production from smallholder and local community-established plantations<br>[PP-A/54-331A]   | BWP Activity no. 3<br>Year 2024 | \$664,071.00                 | \$664,071.00                              | Germany (August '23)   |
|  | Year 2025                       | \$749,378.00                 | \$749,378.00                              | Germany (August '23)   |
| Enhance cooperation between ITTO and CITES [PP-A/52-320]   | BWP Activity no. 4<br>Year 2024 | \$100,000.00                 | \$100,000.00                              | USA (ITTC-59)  |
|  | Year 2025                       | \$100,000.00                 | \$50,000.00                               | USA (ITTC-60)  |
|  |                                 |                              | \$50,000.00                               | Balance outstanding  |
| Monitor progress in the application of criteria and indicators for sustainable forest management<br><br>[PP-A/60-373 - Trinidad & Tobago Workshop]                   | BWP Activity no. 5<br>Year 2024 | \$75,000.00                  | \$5,181.90                                | Japan FA (March '24)   |
|  |                                 |                              | \$69,818.10                               | Balance outstanding  |
|  | Year 2025                       | \$75,000.00                  | \$25,000.00                               | USA (ITTC-60)  |
|  |                                 |                              | \$50,000.00                               | Balance outstanding  |
| Statistical capacity building workshops<br>[PP-A/59-358]   | BWP Activity no. 6<br>Year 2024 | \$50,000.00                  | \$13,903.92<br>\$18,493.73<br>\$17,602.35 | Japan MoFA (ITTC-59)<br>Canada (Sep. '24)<br>Balance outstanding |
|  | Year 2025                       | \$50,000.00                  | \$20,000.00<br>\$12,772.70<br>\$17,227.30 | Japan MoFA (ITTC-60)<br>Canada (Mar. '25)<br>Balance outstanding |
| Prevention and management of fire in tropical timber-producing forests<br>[PP-A/59-359]  | BWP Activity no. 7<br>Year 2024 | \$30,000.00                  | \$30,000.00                               | USA (ITTC-59)  |
|  | Year 2025                       | \$101,967.43                 | \$30,000.00<br>\$30,000.00<br>\$41,967.43 | USA (ITTC-59)<br>USA (ITTC-60)<br>Canada (Mar. '25)              |

**Activities listed under Draft BWP 2024 - 2025 - continued**

| Activity Title   | Activity no.                        | Total ITTO Budget | Funding Pledged                           |  |
|--|-------------------------------------|-------------------|---|--|
|  |                                     |                   | Amount                                    | Donor  |
| Developing and operationalizing ITTO's policy guidelines to members                                  | BWP Activity no. 8                  |                   |   |  |
| a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/59-360] | BWP Activity no. 8 (a)<br>Year 2024 | \$90,000.00       | \$90,000.00                               | USA (ITTC-59)  |
|  | Year 2025                           | \$95,000.00       | \$50,000.00                               | USA (ITTC-60)  |
|  |                                     |                   | \$45,000.00                               | Balance outstanding  |
| b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/59-361]   | BWP Activity no. 8 (b)<br>Year 2024 | \$60,000.00       | \$20,000.00                               | USA (ITTC-59)  |
|  |                                     |                   | \$40,000.00                               | Balance outstanding  |
|  | Year 2025                           | \$120,000.00      | \$20,000.00                               | USA (ITTC-60)  |
|  |                                     |                   | \$100,000.00                              | Balance outstanding  |
| Support for women's groups with gender empowerment and forest landscape restoration in Togo / Benin  | BWP Activity no. 8 (c)<br>Year 2024 | \$90,000.00       | \$75,159.75<br>\$14,840.25                | Soka Gakkai (March '23)<br>Soka Gakkai (May '24)                 |
|  | Year 2025                           | \$90,000.00       | \$49,340.48                               | Soka Gakkai (May '24)  |
|  |                                     |                   | \$40,659.52                               | Balance outstanding  |
| Conservation and sustainable use of biodiversity in tropical production forests [PP-A/59-362]        | BWP Activity no. 9<br>Year 2024     | \$100,000.00      | \$18,538.57<br>\$30,000.00<br>\$18,493.72 | Japan MoFA (ITTC-59)<br>Japan MoFA (Dec.'23)<br>Canada (Sep.'24) |
|  |                                     |                   | \$32,967.71                               | Balance outstanding  |
|  | Year 2025                           | \$100,000.00      | \$30,000.00<br>\$38,326.00                | Japan MoFA (ITTC-60)<br>Australia (May '25)                      |
|  |                                     |                   | \$31,674.00                               | Balance outstanding  |
| Cooperation and consultation with the CPF, UNFP and others [PP-A/59-363]                             | BWP Activity no. 10<br>Year 2024    | \$75,000.00       | \$10,000.00                               | USA (ITTC-59)  |
|  |                                     |                   | \$65,000.00                               | Balance outstanding  |
|  | Year 2025                           | \$75,000.00       | \$10,000.00                               | USA (ITTC-60)  |
|  |                                     |                   | \$65,000.00                               | Balance outstanding  |
| Collaboration on criteria and indicators for SFM [PP-A/55-338]                                       | BWP Activity no. 11<br>Year 2024    | \$25,000.00       |   |  |
|  | Year 2025                           | \$25,000.00       |   |  |
| ITTO communication strategy [PP-A/59-364]  | BWP Activity no. 12<br>Year 2024    | \$170,000.00      | \$25,000.00                               | USA (ITTC-59)  |
|  |                                     |                   | \$145,000.00                              | Balance outstanding  |
|  | Year 2025                           | \$170,000.00      | \$25,000.00                               | USA (ITTC-60)  |
|  |                                     |                   | \$145,000.00                              | Balance outstanding  |
| ITTO Tropical Forest Update (TFU)  | BWP Activity no. 13                 |                   |   | Core Operational Costs   |
| a) Communications activities (website, reports, PR, etc.)  | BWP Activity no. 14 (a)             |                   |   | Core Operational Costs   |

**Activities listed under Draft BWP 2024 - 2025 - continued**

| Activity Title   | Activity no.                             | Total ITTO Budget | Funding Pledged |                            |
|--|--|-------------------|-----------------|----------------------------|
|  |  |                   | Amount          | Donor                      |
| b) Outreach activities (booths and/or side events at relevant international fora)  | BWP Activity no. 14 (b)                  |                   |                 | Core Operational Costs     |
| c) Translation of the ITTO website and relevant public relations materials into Japanese<br><br>[PP-A/59-365]  | BWP Activity no. 14 (c)<br>Year 2024     | \$25,000.00       | \$23,173.21     | Japan MoFA (ITTC-59)       |
|  |  |                   | \$1,826.79      | Balance outstanding        |
|  | Year 2025                                | \$25,000.00       | \$25,000.00     | Japan MoFA (ITTC-60)       |
| Trade (TAG) and Civil Society (CSAG) Advisory Group involvement<br><br>[PP-A/59-366]   | BWP Activity no. 15<br>Year 2024         | \$40,000.00       | \$20,000.00     | USA (ITTC-59)              |
|  |  |                   | \$20,000.00     | Balance outstanding        |
|  | Year 2025                                | \$40,000.00       | \$20,000.00     | USA (ITTC-60)              |
|  |  |                   | \$20,000.00     | Balance outstanding        |
| ITTO Annual Market Discussion  | BWP Activity no. 16                      |                   |                 | Core Operational Costs     |
| Expert Panel for Technical Appraisal of Project Proposals  | BWP Activity no. 17                      |                   |                 | Core Operational Costs     |
| ITTO Fellowship Programme<br><br>[PP-A/52-319]<br><br>*Total amount that can be awarded for Fellowships will be approx. 15% less after deduction of Programme Support. | BWP Activity no. 18<br>Autumn 2024 Cycle | \$200,000.00      | \$11,729.00     | Japan MoFA (ITTC-59)       |
|  |  |                   | \$20,000.00     | USA (ITTC-59)              |
|  |  |                   | \$35,184.14     | Japan MoFA (Dec.'23)       |
|  |  |                   | \$5,456.00      | Australia (June 2024)      |
|  |  |                   | \$2,193.47      | Kisso-an (Sep.'23-Sep.'24) |
|  |  |                   | \$10,000.00     | Dr. Hwan Ok Ma (Apr.'24)   |
|  |  |                   | \$115,437.39    | Balance outstanding        |
|  | Autumn 2025 Cycle                        | \$200,000.00      | \$20,000.00     | USA (ITTC-60)              |
|  |  |                   | \$13,107.00     | Japan MoFA (ITTC-60)       |
|  |  |                   | \$51,707.68     | BPF-B                      |
|  |  |                   | \$56,170.45     | Unearmarked Fund           |
|  |  |                   | \$853.25        | Kisso-an (Jan.-Jun.'25)    |
|  |  |                   | \$10,000.00     | Dr. Hwan Ok Ma (Apr.'25)   |
|  |  |                   | \$203.02        | Seikyo Shimbun (Apr.'25)   |
|  |  |                   | \$47,958.60     | Balance outstanding        |
| ITTO Market Information Service (MIS)  | BWP Activity no. 19                      |                   |                 | Core Operational Costs     |
| Enhancement of statistical work and databases on statistics  | BWP Activity no. 20                      |                   |                 | Core Operational Costs     |
| Biennial review and assessment of the world timber situation   | BWP Activity no. 21                      |                   |                 | Core Operational Costs     |

**ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)**

| Thematic Programme Title  | ID no.      | Total ITTO Budget | Funding Received(*) |                    |
|---|-------------|-------------------|---------------------|--------------------|
|   |             |                   | Amount              | Donor              |
| Forest Law Enforcement, Governance and Trade (TFLET)  | PP-A/44-236 | \$25,000,000.00   | \$2,192,098.00      | Cumulative pledges |
|   |             |                   | \$22,807,902.00     | Balance o/s        |
| Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES) | PP-A/44-237 | \$20,000,000.00   | \$300,000.00        | Cumulative pledges |
|   |             |                   | \$19,700,000.00     | Balance o/s        |
| Community Forest Management and Enterprises (CFME)  | PP-A/44-238 | \$20,000,000.00   | \$0.00              | Cumulative pledges |
|   |             |                   | \$20,000,000.00     | Balance o/s        |
| Trade and Market Transparency(TMT)<br>Decision 10(XLIV)   | PP-A/44-239 | \$15,000,000.00   | \$590,633.07        | Cumulative pledges |
|   |             |                   | \$14,409,366.93     | Balance o/s        |
| Industry Development and Efficiency (IDE)<br>Decision 10(XLIV)  | PP-A/44-240 | \$10,000,000.00   | \$0.00              | Cumulative pledges |
|   |             |                   | \$10,000,000.00     | Balance o/s        |

**LIST OF CONCEPT NOTES PENDING FINANCING (as of 25 August 2025)**

Number of Concept Notes pending finance  
13

Total budget  
\$7,525,085.00

Partial funding  
\$386,265.00

| Concept Note Title  | Concept Note ID | Indicative Budget | Funding Pledged |                     |
|---|-----------------|-------------------|-----------------|---------------------|
|   |                 |                   | Amount          | Donor               |
| Driving Forest-based Bioeconomy in Viet Nam's Acacia Forestry: Development of guidance and dialogue platform for cross-border Vietnamese acacia value chain stakeholders (Vietnam)  | CN-25040        | \$280,000.00      |                 |                     |
| Structural study and carbon sequestration for sustainable management and biodiversity conservation in sub-deciduous tropical forest ecosystems in the northern coastal region of Nayarit, Mexico (Mexico)                           | CN-25039        | \$43,120.00       |                 |                     |
| Promoting Climate-Smart Agroforestry to Enhance Sustainable Community-based Forestry Enterprises in Sumbawa Island, Indonesia (Indonesia)   | CN-25038        | \$686,560.00      |                 |                     |
| Enhancing Sustainable Community-Based Forestry Enterprises for Climate Resilience in the Northern Mountainous Region of Vietnam (Vietnam)   | CN-25037        | \$588,000.00      |                 |                     |
| Development of a national system to verify the geographical origin of Mexican tropical timber through dendro-isotopic fingerprinting and genomic markers to combat illegal timber trade, deforestation and illegal logging (Mexico) | CN-25036        | \$267,960.00      |                 |                     |
| Support to convene the "IX Latin American Forestry Congress – John Leigh Vetter" in Lima, Peru  | CN-25035 (F)    | \$71,680.00       |                 |                     |
| Building Resilience Capacity for Climate Change Adaptation and Mitigation by Promoting Community Forest Landscape Restoration in Kratie and Mondulkiri Provinces in Cambodia (Cambodia)   | CN-24034 (F)    | \$583,596.00      |                 |                     |
| Conducting Studies in relation with the Sustainable Management of Afzelia africana and Pterocarpus erinaceus in Benin (Benin)   | CN-24033 (F)    | \$121,520.00      | \$95,000.00     | USA (ITTC-60)       |
|   |                 |                   | \$26,520.00     | Balance outstanding |
| Strengthening best practice through continuous forest education across the tropical world: Alliance for Responsible Forest Management (Costa Rica, Ghana, Thailand)   | CN-24029 (F)    | \$4,294,788.00    |                 |                     |

**LIST OF CONCEPT NOTES PENDING FINANCING - continued**

| Concept Note Title   | Concept Note ID                    | Indicative Budget                 | Funding Pledged |                     |
|--|------------------------------------|-----------------------------------|-----------------|---------------------|
|  |                                    |                                   | Amount          | Donor               |
| Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam)        | CN-24028 (M)                       | \$386,280.00                      | \$90,000.00     | USA (ITTC-60)       |
|  |                                    |                                   | \$296,280.00    | Balance outstanding |
| Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon) | CN-21009 (M)<br>(formerly CN-1533) | \$201,581.00<br>(Over 99% funded) | \$120,000.00    | USA (ITTC-58)       |
|  |                                    |                                   | \$41,265.00     | USA (ITTC-59)       |
|  |                                    |                                   | \$40,000.00     | Korea (Jan. '24)    |
|  |                                    |                                   | \$316.00        | Balance outstanding |