

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES
PENDING FINANCING (as of 30 October 2025) - Outcome of ITTC-61 pledges**

Total budget of regular cycle projects pending finance

\$6,200,078.06

(Partial pledges made to projects pending finance

\$100,000.00)

Number of regular cycle projects pending finance

13

PRE-PROJECTS AND PROJECTS - Approved at the 2025 Project Cycle

| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
|---|------------------------------------|----------------------|-----------------|--------------------|
| | | | Amount | Donor |
| Restoration and Sustainable Management of Gallery Forests in the Mono Delta Biosphere Reserve in Benin (Benin) | PPD 206/25 Rev.1 (F) | \$69,440.00 | | |
| Study for the Restoration and Sustainable Management of Forest Resources in the Mò Plain, Togo (Togo) | PPD 208/25 Rev.1 (F) | \$98,000.00 | | |
| Ecological Restoration and Sustainable Management of the Sitatunga Valley Natural Community Park in Benin (Benin) | PD 930/22 Rev.2 (F) | \$453,376.00 | | |
| Generation of Fundamental Information for the Second Cutting Cycle in the Amazon Rainforest (Brazil) | PD 939/24 Rev.2 (F) | \$498,400.00 | | |
| Developing Silvicultural Management Models for Forest Restoration Based on the Use of Seed Trees for the Establishment of Natural and Artificial Regeneration in the Province of Tahuamanu, Peru (Peru) | PD 942/25 Rev.2 (F) | \$1,061,040.00 | | |
| Experimental Commercial Plantations of Caoba (Swietenia macrophylla) in the Northern Coastal Area of Peru (Peru) | PD 948/25 Rev.1 (M) | \$494,816.00 | | |
| Strengthening Governance Systems and Local Regulatory Frameworks for the Resilience and Sustainability of Municipal and Community Forests in Western Guatemala (Guatemala) | PD 949/25 Rev.1 (F) | \$459,086.96 | | |
| Support to Local Communities for the Restoration and Sustainable Management of Mountain Forests in the Sub-Northern Region of Togo (Togo) | PD 950/25 Rev.1 (F) | \$505,008.00 | | |
| Driving Forest-based Bioeconomy in Viet Nam's Acacia Forestry: Development of Guidance and Dialogue Platform for Cross-border Vietnamese Acacia Value Chain Stakeholders (Viet Nam) | PD 952/25 (I) (former CN-25040) | \$280,000.00 | \$280,000.00 | Japan FA (ITTC-61) |

PRE-PROJECTS AND PROJECTS - Approved at the 2024 Project Cycle

| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
|--|-----------------------------|----------------------|-----------------|-------|
| | | | Amount | Donor |
| Protection and Restoration of Forest Lands for Water Catchment, Regulation and Recharge in the Upper Salinas River Watershed, Guatemala, as a Climate Change Adaptation Measure to Ensure Water Supply for the Guatemalan Population (Guatemala) | PD 936/24 Rev.1 (F) | \$496,959.10 | | |
| Sustainable Management of Production Forests Driven by Traditional Communities in the Brazilian Amazon (Brazil) | PD 938/24 Rev.1 (F) | \$678,531.00 | | |

PRE-PROJECTS AND PROJECTS - Approved at the 2024 Project Cycle

| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
|--|-----------------------------|----------------------|-----------------|-------|
| | | | Amount | Donor |
| Strengthening Effective Forest Area Designation and Customary Rights in East Nusa Tenggara Province as a Precondition of Achieving Sustainable Forest Management (Indonesia) | PD 940/24 Rev.1 (F) | \$599,555.00 | | |
| Capacity Building for Private and Community Tree Farmers in Relation with the Sustainable Management of Forest Plantations in Southern Benin (Benin) | PD 941/24 Rev.1 (F) | \$537,712.00 | | |

PRE-PROJECTS & PROJECTS APPROVED IN 2023 OR EARLIER

Note:

Phase II of the following projects are partially funded and the Sunset due date remains open since Phase I of all three projects are still operational.

| Pre-Project/Project Title | Pre-Project/ Project No. | Total ITTO Budget | Funding Pledged | |
|---|-----------------------------|----------------------|-----------------------------|---|
| | | | Amount | Donor |
| Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia) <i>- Phase I Operational</i> | PD 712/13 Rev.3 (F) | | | |
| | Phase I | \$250,000.00 | \$100,000.00 | Korea (ITTC-54) |
| | | | \$150,000.00 | Korea (ITTC-55) |
| | Phase II | \$248,154.00 | \$100,000.00 | Australia (June 2024) |
| | | | \$148,154.00 | Balance outstanding |
| Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo) <i>- Phase I Operational</i> | PD 905/19 Rev.3 (F) | | | |
| | Phase I | \$200,000.00 | \$200,000.00 | Japan MoFA (ITTC-58) |
| | Phase II | \$282,624.00 | \$50,000.00 \$232,624.00 | USA (ITTC-60) Japan FA (ITTC-61) |
| Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru) | PD 912/20 Rev.3 (I) | | | |
| | Phase I | \$180,000.00 | \$180,000.00 | Japan MoFA (ITTC-59) |
| | Phase II | \$205,706.00 | \$60,000.00 \$145,706.00 | Korea (Jan.'24) Japan MoFA (ITTC-61) |

| Activities listed under BWP 2024-2025 [Approved through Decision 3(LIX)] | | | | |
|--|--------------------|------------------------------|--|--|
| Total budget of all BWP Activities pending finance | | | \$1,419,628.81 | |
| Number of BWP Activities pending finance | | | 12 | |
| Activity Title | Activity no. | Estimated new funding sought | Funding Pledged | |
| | | | Amount | Donor |
| Building legal and sustainable forest product supply chains (LSSC-GGSC platform & TTP) [PP-A/53-323] (GTI, Blockchain) [PP-A/53-323I & PP-A/53-323J] | BWP Activity no. 1 | | | |
| | Year 2024 | \$100,000.00 | | |
| | Year 2025 | \$100,000.00 | | |
| | Year 2024 | \$1,467,700.00 | \$1,467,055.00 | IPIM (China, Macao SAR) (July 2023) |
| | Year 2025 | \$1,465,568.00 | \$1,465,568.00 | IPIM (China, Macao SAR) (July 2024) |
| Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/duo care training [PP-A/59-357] | BWP Activity no. 2 | | | |
| | Year 2024 | \$50,000.00 | \$25,000.00 | USA (ITTC-59) |
| | | | \$25,000.00 | Balance outstanding |
| | Year 2025 | \$50,000.00 | \$25,000.00 | USA (ITTC-60) |
| | | | \$25,000.00 | Balance outstanding |
| Strengthening Participation of the Private Sector in the Work of ITTO (Japan) [PP-A/61-379] | BWP Activity no. 2 | | | |
| | Year 2025 | \$52,252.18 | \$22,333.85 \$29,918.33 | Japan MoFA (Aug.'25) Japan FA (Aug.'25) |
| Promoting quality timber production from smallholder and local community-established plantations [PP-A/54-331A] | BWP Activity no. 3 | | | |
| | Year 2024 | \$664,071.00 | \$664,071.00 | Germany (August '23) |
| | Year 2025 | \$749,378.00 | \$749,378.00 | Germany (August '23) |
| Enhance cooperation between ITTO and CITES [PP-A/52-320] | BWP Activity no. 4 | | | |
| | Year 2024 | \$100,000.00 | \$100,000.00 | USA (ITTC-59) |
| | Year 2025 | \$100,000.00 | \$50,000.00 | USA (ITTC-60) |
| | | | \$50,000.00 | Balance outstanding |
| Monitor progress in the application of criteria and indicators for sustainable forest management [PP-A/60-373 - Trinidad & Tobago Workshop] | BWP Activity no. 5 | | | |
| | Year 2024 | \$75,000.00 | \$5,181.90 | Japan FA (March '24) |
| | | | \$69,818.10 | Balance outstanding |
| | Year 2025 | \$75,000.00 | \$25,000.00 | USA (ITTC-60) |
| | | | \$50,000.00 | Balance outstanding |
| Statistical capacity building workshops [PP-A/59-358] | BWP Activity no. 6 | | | |
| | Year 2024 | \$50,000.00 | \$13,903.92 \$18,493.73 \$17,602.35 | Japan MoFA (ITTC-59) Canada (Sep.'24) Balance outstanding |
| | Year 2025 | \$50,000.00 | \$20,000.00 \$12,772.70 \$17,227.30 | Japan MoFA (ITTC-60) USA (ITTC-60) Canada (Mar.'25) Balance outstanding |
| | | | | |
| Prevention and management of fire in tropical timber-producing forests [PP-A/59-359] | BWP Activity no. 7 | | | |
| | Year 2024 | \$30,000.00 | \$30,000.00 | USA (ITTC-59) |
| | Year 2025 | \$121,967.43 | \$30,000.00 \$30,000.00 \$41,967.43 \$20,000.00 | USA (ITTC-59) USA (ITTC-60) Canada (Mar.'25) Japan MoFA (Aug.25) |

Activities listed under Draft BWP 2024 - 2025 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|--|-------------------------------------|-------------------|---|--|
| | | | Amount | Donor |
| Developing and operationalizing ITTO's policy guidelines to members a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/59-360] | BWP Activity no. 8 | | | |
| | BWP Activity no. 8 (a) Year 2024 | \$90,000.00 | \$90,000.00 | USA (ITTC-59) |
| | Year 2025 | \$95,000.00 | \$50,000.00 | USA (ITTC-60) |
| | | | \$45,000.00 | Balance outstanding |
| | | | | |
| b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/59-361] | BWP Activity no. 8 (b) Year 2024 | \$60,000.00 | \$20,000.00 | USA (ITTC-59) |
| | | | \$40,000.00 | Balance outstanding |
| | Year 2025 | \$120,000.00 | \$20,000.00 | USA (ITTC-60) |
| | | | \$100,000.00 | Balance outstanding |
| | | | | |
| Support for women's groups with gender empowerment and forest landscape restoration in Togo / Benin | BWP Activity no. 8 (c) Year 2024 | \$90,000.00 | \$75,159.75 \$14,840.25 | Soka Gakkai (March '23) Soka Gakkai (May '24) |
| | Year 2025 | \$90,000.00 | \$49,340.48 | Soka Gakkai (May '24) |
| | | | \$40,659.52 | Balance outstanding |
| | | | | |
| | | | | |
| Conservation and sustainable use of biodiversity in tropical production forests [PP-A/59-362] | BWP Activity no. 9 Year 2024 | \$100,000.00 | \$18,538.57 \$30,000.00 \$18,493.72 | Japan MoFA (ITTC-59) Japan MoFA (Dec.'23) Canada (Sep.'24) |
| | | | \$32,967.71 | Balance outstanding |
| | Year 2025 | \$100,000.00 | \$30,000.00 \$38,326.00 | Japan MoFA (ITTC-60) Australia (May '25) |
| | | | \$31,674.00 | Balance outstanding |
| | | | | |
| Cooperation and consultation with the CPF, UNFF and others [PP-A/59-363] | BWP Activity no. 10 Year 2024 | \$75,000.00 | \$10,000.00 | USA (ITTC-59) |
| | | | \$65,000.00 | Balance outstanding |
| | Year 2025 | \$75,000.00 | \$10,000.00 | USA (ITTC-60) |
| | | | \$65,000.00 | Balance outstanding |
| | | | | |
| Collaboration on criteria and indicators for SFM [PP-A/55-338] | BWP Activity no. 11 Year 2024 | \$25,000.00 | | |
| | Year 2025 | \$25,000.00 | | |
| | | | | |
| ITTO communication strategy [PP-A/59-364] | BWP Activity no. 12 Year 2024 | \$170,000.00 | \$25,000.00 | USA (ITTC-59) |
| | | | \$145,000.00 | Balance outstanding |
| | Year 2025 | \$170,000.00 | \$25,000.00 | USA (ITTC-60) |
| | | | \$145,000.00 | Balance outstanding |
| ITTO Tropical Forest Update (TFU) | BWP Activity no. 13 | | | Core Operational Costs |
| a) Communications activities (website, reports, PR, etc.) | BWP Activity no. 14 (a) | | | Core Operational Costs |

Activities listed under Draft BWP 2024 - 2025 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|--|--|-------------------|-----------------|----------------------------|
| | | | Amount | Donor |
| b) Outreach activities (booths and/or side events at relevant international fora) | BWP Activity no. 14 (b) | | | Core Operational Costs |
| c) Translation of the ITTO website and relevant public relations materials into Japanese [PP-A/59-365] | BWP Activity no. 14 (c) Year 2024 | \$25,000.00 | \$23,173.21 | Japan MoFA (ITTC-59) |
| | | | \$1,826.79 | Balance outstanding |
| | Year 2025 | \$25,000.00 | \$25,000.00 | Japan MoFA (ITTC-60) |
| Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/59-366] | BWP Activity no. 15 Year 2024 | \$40,000.00 | \$20,000.00 | USA (ITTC-59) |
| | | | \$20,000.00 | Balance outstanding |
| | Year 2025 | \$40,000.00 | \$20,000.00 | USA (ITTC-60) |
| | | | \$20,000.00 | Balance outstanding |
| ITTO Annual Market Discussion | BWP Activity no. 16 | | | Core Operational Costs |
| Expert Panel for Technical Appraisal of Project Proposals | BWP Activity no. 17 | | | Core Operational Costs |
| ITTO Fellowship Programme [PP-A/52-319] *Total amount that can be awarded for Fellowships will be approx. 15% less after deduction of Programme Support. | BWP Activity no. 18 Autumn 2024 Cycle | \$200,000.00 | \$11,729.00 | Japan MoFA (ITTC-59) |
| | | | \$20,000.00 | USA (ITTC-59) |
| | | | \$35,184.14 | Japan MoFA (Dec.'23) |
| | | | \$5,456.00 | Australia (June 2024) |
| | | | \$2,193.47 | Kisso-an (Sep.'23-Sep.'24) |
| | | | \$10,000.00 | Dr. Hwan Ok Ma (Apr.'24) |
| | | | \$115,437.39 | Balance outstanding |
| | Autumn 2025 Cycle | \$200,000.00 | \$20,000.00 | USA (ITTC-60) |
| | | | \$13,107.00 | Japan MoFA (ITTC-60) |
| | | | \$51,707.68 | BPF-B |
| | | | \$56,170.45 | Unearmarked Fund |
| | | | \$1,396.20 | Kisso-an (Jan.-Aug.'25) |
| ITTO Market Information Service (MIS) | BWP Activity no. 19 | | \$10,000.00 | Dr. Hwan Ok Ma (Apr.'25) |
| | | | \$203.02 | Seikyo Shimbun (Apr.'25) |
| | | | \$47,415.65 | Balance outstanding |
| Enhancement of statistical work and databases on statistics | BWP Activity no. 20 | | | Core Operational Costs |
| Biennial review and assessment of the world timber situation | BWP Activity no. 21 | | | Core Operational Costs |

ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)

| Thematic Programme Title | ID no. | Total ITTO Budget | Funding Received(*) | |
|---|-------------|-------------------|---------------------|--------------------|
| | | | Amount | Donor |
| Forest Law Enforcement, Governance and Trade (TFLET) | PP-A/44-236 | \$25,000,000.00 | \$2,192,098.00 | Cumulative pledges |
| | | | \$22,807,902.00 | Balance o/s |
| Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES) | PP-A/44-237 | \$20,000,000.00 | \$300,000.00 | Cumulative pledges |
| | | | \$19,700,000.00 | Balance o/s |
| Community Forest Management and Enterprises (CFME) | PP-A/44-238 | \$20,000,000.00 | \$0.00 | Cumulative pledges |
| | | | \$20,000,000.00 | Balance o/s |
| Trade and Market Transparency(TMT) Decision 10(XLIV) | PP-A/44-239 | \$15,000,000.00 | \$590,633.07 | Cumulative pledges |
| | | | \$14,409,366.93 | Balance o/s |
| Industry Development and Efficiency (IDE) Decision 10(XLIV) | PP-A/44-240 | \$10,000,000.00 | \$0.00 | Cumulative pledges |
| | | | \$10,000,000.00 | Balance o/s |

LIST OF CONCEPT NOTES PENDING FINANCING (as of 30 October 2025) - Outcome of ITTC-61 pledges

Number of Concept Notes pending finance
10

Total budget
\$3,287,023.00

Partial funding
\$386,265.00

| Concept Note Title | Concept Note ID | Indicative Budget | Funding Pledged | |
|---|------------------------------------|-----------------------------------|--|--|
| | | | Amount | Donor |
| Reactivation plan for the forest production sector and its value chains, promoting increased wood consumption in various regions of Costa Rica (Costa Rica) | CN-25041 | \$336,726.00 | | |
| | | | | |
| Structural study and carbon sequestration for sustainable management and biodiversity conservation in sub-deciduous tropical forest ecosystems in the northern coastal region of Nayarit, Mexico (Mexico) | CN-25039 | \$43,120.00 | | |
| | | | | |
| Promoting Climate-Smart Agroforestry to Enhance Sustainable Community-based Forestry Enterprises in Sumbawa Island, Indonesia (Indonesia) | CN-25038 | \$686,560.00 | | |
| | | | | |
| Enhancing Sustainable Community-Based Forestry Enterprises for Climate Resilience in the Northern Mountainous Region of Vietnam (Vietnam) | CN-25037 | \$588,000.00 | | |
| | | | | |
| Development of a national system to verify the geographical origin of Mexican tropical timber through dendro-isotopic fingerprinting and genomic markers to combat illegal timber trade, deforestation and illegal logging (Mexico) | CN-25036 | \$267,960.00 | | |
| | | | | |
| Support to convene the "IX Latin American Forestry Congress – John Leigh Vetter" in Lima, Peru | CN-25035 (F) | \$71,680.00 | | |
| | | | | |
| Building Resilience Capacity for Climate Change Adaptation and Mitigation by Promoting Community Forest Landscape Restoration in Kratie and Mondulkiri Provinces in Cambodia (Cambodia) | CN-24034 (F) | \$583,596.00 | | |
| | | | | |
| Conducting Studies in relation with the Sustainable Management of <i>Azelia africana</i> and <i>Pterocarpus erinaceus</i> in Benin (Benin) | CN-24033 (F) | \$121,520.00 | \$95,000.00 | USA (ITTC-60) |
| | | | \$26,520.00 | Balance outstanding |
| Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam) | CN-24028 (M) | \$386,280.00 | \$90,000.00 | USA (ITTC-60) |
| | | | \$296,280.00 | Balance outstanding |
| Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon) | CN-21009 (M) (formerly CN-1533) | \$201,581.00 (Over 99% funded) | \$120,000.00 \$41,265.00 \$40,000.00 | USA (ITTC-58) USA (ITTC-59) Korea (Jan. '24) |
| | | | \$316.00 | Balance outstanding |

| LIST OF ACTIVITIES UNDER BWP 2026-2027 PENDING FINANCING (as of 30 October 2025) - Outcome of ITTC-61 pledges | | | | |
|--|--------------------|------------------------------|-----------------|-------------------------------------|
| Activities listed under BWP 2026-2027 To be approved through Decision 3(LX) | | | | |
| Total budget of all BWP Activities pending finance | | \$3,970,033.50 | | 17 |
| Number of BWP Activities pending finance | | | | |
| Activity Title | Activity no. | Estimated new funding sought | Funding Pledged | |
| | | | Amount | Donor |
| Building legal and sustainable forest product supply chains [PP-A/53-323N&P] -- GTI, Blockchain Phase IV | BWP Activity no. 1 | | | |
| | Year 2026 | \$1,565,000.00 | \$1,465,573.00 | IPIM (China, Macao SAR) (July 2025) |
| | Year 2027 | \$1,565,000.00 | | |
| Strengthening participation of the private sector in the work of ITTO: Industry-led legality compliance/ due diligence training [BWP 2024-2025 ref.: PP-A/59-357] | BWP Activity no. 2 | | | |
| | Year 2026 | \$50,000.00 | | |
| | Year 2027 | \$50,000.00 | | |
| Promoting quality timber production from smallholder and local community-established plantations [PP-A/54-331A] | BWP Activity no. 3 | | | |
| | Year 2026 | \$776,351.00 | \$776,351.00 | Germany (BMEL) (Aug.'23) |
| | Year 2027 | N/R | | |
| Enhance cooperation between ITTO and CITES [PP-A/52-320] | BWP Activity no. 4 | | | |
| | Year 2026 | \$100,000.00 | | |
| | Year 2027 | \$100,000.00 | | |
| Monitor progress in the application of criteria and indicators for sustainable forest management | BWP Activity no. 5 | | | |
| | Year 2026 | \$50,000.00 | | |
| | Year 2027 | \$50,000.00 | | |
| Statistical capacity building workshops [BWP 2024-2025 ref.: PP-A/59-358] | BWP Activity no. 6 | | | |
| | Year 2026 | \$50,000.00 | | |
| | Year 2027 | \$50,000.00 | | |
| Prevention and management of fire in tropical timber-producing forests [BWP 2024-2025 ref.: PP-A/59-359] | BWP Activity no. 7 | | | |
| | Year 2026 | \$250,000.00 | | |
| | Year 2027 | \$100,000.00 | | |

Activities listed under Draft BWP 2026 - 2027 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|---|-------------------------------------|-------------------|-----------------|------------------------|
| | | | Amount | Donor |
| Developing and operationalizing ITTO's policy guidelines to members | BWP Activity no. 8 | | | |
| a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [BWP 2024-2025 ref.: PP-A/59-360] | BWP Activity no. 8 (a) Year 2026 | \$20,000.00 | | |
| | Year 2027 | \$20,000.00 | | |
| b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [BWP 2024-2025 ref.: PP-A/59-361] | BWP Activity no. 8 (b) Year 2026 | \$100,000.00 | | |
| | Year 2027 | \$100,000.00 | | |
| c) Support for women's groups with gender empowerment and forest landscape restoration in Africa | BWP Activity no. 8 (c) Year 2026 | \$90,000.00 | | |
| | Year 2027 | \$90,000.00 | | |
| Conservation and sustainable use of biodiversity in tropical production forests [BWP 2024-2025 ref.: PP-A/59-362] | BWP Activity no. 9 Year 2026 | \$200,000.00 | \$20,000.00 | Japan MoFA (ITTC-61) |
| | | | \$180,000.00 | Balance outstanding |
| | Year 2027 | \$200,000.00 | | |
| Cooperation and consultation with the CPF, UNFF and others [BWP 2024-2025 ref.: PP-A/59-363] | BWP Activity no. 10 Year 2026 | \$100,000.00 | | |
| | Year 2027 | \$100,000.00 | | |
| Collaboration on criteria and indicators for SFM [BWP 2024-2025 ref.: PP-A/55-338] | BWP Activity no. 11 Year 2026 | \$25,000.00 | | |
| | Year 2027 | \$25,000.00 | | |
| ITTO strategic communication and implementation [BWP 2024-2025 ref.: PP-A/59-364] | BWP Activity no. 12 Year 2026 | \$60,000.00 | | |
| | Year 2027 | \$60,000.00 | | |
| ITTO Tropical Forest Update (TFU) | BWP Activity no. 13 | | | Core Operational Costs |
| a) Public relations, outreach, and education (Communications and branding) | BWP Activity no. 14 (a) | | | Core Operational Costs |

Activities listed under Draft BWP 2024 - 2025 - continued

| Activity Title | Activity no. | Total ITTO Budget | Funding Pledged | |
|---|--------------------------------------|-------------------|----------------------------|---|
| | | | Amount | Donor |
| b) Public relations, outreach, and education (Outreach and visibility) | BWP Activity no. 14 (b) | | | Core Operational Costs |
| c) Public relations, outreach, and education (Awareness-raising in the host country Japan) [BWP 2024-2025 ref.: PP-A/59-365] | BWP Activity no. 14 (c) Year 2026 | \$40,000.00 | \$37,078.00 | Japan MoFA (ITTC-61) |
| | | | \$2,922.00 | Balance outstanding |
| | Year 2027 | \$40,000.00 | | |
| Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [BWP 2024-2025 ref.: PP-A/59-366] | BWP Activity no. 15 Year 2026 | \$40,000.00 | | |
| | Year 2027 | \$40,000.00 | | |
| ITTO Annual Market Discussion | BWP Activity no. 16 | | | Core Operational Costs |
| Expert Panel for Technical Appraisal of Project Proposals | BWP Activity no. 17 | | | Core Operational Costs |
| ITTO Fellowship Programme [PP-A/52-319] | BWP Activity no. 18 Year 2026 | \$200,000.00 | \$40,902.97 \$96,985.53 | BPF-B (ITTC-61) Unearmarked Fund (ITTC-61) |
| | | | \$62,111.50 | Balance outstanding |
| | Year 2027 | \$200,000.00 | | |
| ITTO Market Information Service (MIS) | BWP Activity no. 19 | | | Core Operational Costs |
| Enhancement of statistical work and databases on statistics | BWP Activity no. 20 | | | Core Operational Costs |
| Biennial review and assessment of the world timber situation | BWP Activity no. 21 | | | Core Operational Costs |