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**INFORME SOBRE LA EJECUCIÓN
DE LOS PROGRAMAS TEMÁTICOS DE LA OIMT**

(Punto 14(a) del orden del día provisional)

SIGLAS

CAPT	Comité Asesor del Programa Temático
CDB	Convenio sobre la Diversidad Biológica
CDP	Comité Directivo del Proyecto
CFME	Programa temático de la OIMT sobre manejo de bosques comunales y empresas forestales comunitarias
CIMT	Consejo Internacional de las Maderas Tropicales
CMNUCC	Convención Marco de las Naciones Unidas sobre el Cambio Climático
CNO	Carta de no objeción
CTP	Comité Técnico del Proyecto
DPT	Documento del programa temático
FFPRI	Forestry and Forest Products Research Institute (<i>Instituto de Investigación Forestal y de Productos Forestales</i>)
FLEGT	Proceso de aplicación de leyes, gobernanza y comercio forestales de la Unión Europea
FNUB	Foro de las Naciones Unidas sobre los Bosques
IDE	Programa temático de la OIMT sobre desarrollo y eficiencia industrial
JICA	Japan International Cooperation Agency (<i>Agencia de Cooperación Internacional de Japón</i>)
JLIA	Japan Lumber Importers Association (<i>Asociación Japonesa de Importadores de Madera</i>)
OIMT	Organización Internacional de las Maderas Tropicales
OLMS	Sistema de seguimiento y control en línea
PFNM	Productos forestales no maderables
POA	Plan operativo anual
PPT	Perfil del programa temático
PSC	Protocolo de seguimiento y control
PT	Programa temático
PTB	Programa de trabajo bienal de la OIMT
REDD	Reducción de emisiones derivadas de la deforestación y la degradación forestal
REDDES	Programa temático de la OIMT para reducir la deforestación y la degradación forestal y mejorar los servicios ambientales de los bosques tropicales
TFLET	Programa temático de la OIMT sobre la aplicación de leyes, gobernanza y comercio forestales
TLAS	Timber Legality Assurance System (<i>Sistema de Garantía de Legalidad de la Madera</i>)
TMT	Programa temático de la OIMT sobre transparencia del mercado y el comercio
UIOIF	Unión Internacional de Organizaciones de Investigación Forestal

1. Introducción

El presente documento se preparó conforme a las Decisiones 8 (XLIV) sobre la Subcuenta de programas temáticos (PT) de la Cuenta Especial, 9 (XLIV) sobre las directrices y procedimientos operativos para la aplicación de programas temáticos a escala piloto y 10 (XLIV) sobre los perfiles de los programas temáticos (PPT), en las que se solicita al Director Ejecutivo que prepare informes de avance anuales sobre la ejecución de los programas temáticos de la OIMT para presentarlos a la consideración del Consejo.

Los programas temáticos aprobados por el Consejo son los siguientes:

- Aplicación de leyes, gobernanza y comercio forestales (TFLET)
- Reducción de la deforestación y la degradación forestal y mejoramiento de los servicios ambientales de los bosques tropicales (REDDES)
- Manejo de bosques comunales y empresas forestales comunitarias (CFME)
- Transparencia del mercado y el comercio (TMT)
- Desarrollo y eficiencia industrial (IDE)

De conformidad con las mencionadas decisiones, el presente informe contiene información sobre el progreso realizado en la ejecución de los programas temáticos de la OIMT desde el final del cuadragésimo sexto período de sesiones del CIMT, celebrado en Yokohama, Japón, del 13 al 18 de diciembre de 2010.

2. Desarrollo de los programas temáticos

La financiación (US\$ 5.393.784) comprometida durante el cuadragésimo sexto período de sesiones del Consejo permitió lanzar un llamado a propuestas para los programas temáticos REDDES y TMT en el año 2011. Si bien también se comprometieron contribuciones financieras para los programas CFME y TFLET, los fondos restantes en ambos programas no se consideraron suficientes para lanzar un llamado a propuestas en 2011. En el tercer año de la fase piloto de los programas temáticos, se ejecutaron, con financiación parcial, cuatro de los cinco programas aprobados por el Consejo, mientras que el programa temático sobre desarrollo y eficiencia industrial (IDE) aún no ha recibido financiación. En el Anexo 1 de este informe se presenta información sobre el progreso alcanzado en cada actividad, anteproyecto y proyecto de los programas temáticos.

3. Administración y control de los programas temáticos

El Sistema de Seguimiento y Control en Línea de la OIMT (OLMS, por sus siglas en inglés) fue desarrollado para llevar a cabo un proceso más eficiente de seguimiento y evaluación y asegurar una administración general más efectiva para los proyectos. Este sistema permite una interacción sistemática entre los coordinadores de proyectos de los organismos ejecutores y los administradores de proyectos de la OIMT. El sistema se estableció con el fin de llevar a cabo un proceso más eficiente de control y evaluación y lograr una administración general eficaz de los proyectos. A través del sistema, se genera una base de datos electrónica de proyectos con un expediente completo que incluye la documentación e información relativa a cada proyecto, inclusive el documento del proyecto, el acuerdo del proyecto, informes técnicos, informes de misiones de control, las actas de las reuniones del CDP/CTP, solicitudes de CNOs, estados financieros e información sobre el flujo de caja. El sistema ha sido (y continúa siendo) actualizado y perfeccionado de manera constante para reflejar los adelantos técnicos y los comentarios recibidos de los usuarios, en particular, los organismos ejecutores y los administradores de proyectos. Los encargados del sistema (Brainweb Solutions Co., Campinas, Brasil) ofrecen apoyo técnico. El uso del sistema OLMS ahora es obligatorio para todos los proyectos de la OIMT. A principios de 2011, después de la traducción del sistema al español y francés, se estableció un nuevo diseño basado en la estructura del sitio web de la OIMT para facilitar su navegación y uso.

Después de la elaboración de "protocolos de seguimiento y control" (PSC) para los cuatro PT activos (CFME, REDDES, TFLET y TMT) en 2010, se enmendó el formato de las propuestas presentadas a través de los programas temáticos para reflejar este proceso. Se agregó una sección adicional en todas las propuestas presentadas en el primer ciclo de PT de 2011. Además de la sección sobre la compatibilidad de la propuesta con los productos previstos en cada programa temático (estipulados en el documento del programa temático (DPT) correspondiente), se pidió que en todas las

propuestas se abordara el vínculo de los resultados esperados en el proyecto con el protocolo de seguimiento y control del PT correspondiente, con inclusión de medios de verificación.

4. Llamado a propuestas de PT

El primer ciclo de 2011

El primer ciclo de 2011 se lanzó el 25 de febrero con un llamado a propuestas de los programas temáticos REDDES y TMT, con un plazo de entrega del 22 de abril de 2011. Para esa fecha, se recibieron 42 propuestas que reunían los requisitos correspondientes, presentadas por 21 países miembros y la Secretaría de la OIMT, con un presupuesto requerido total de US\$ 15.725.260.

Para el programa REDDES, se recibieron 37 propuestas de 19 países miembros (Brasil, Camerún, China, Ecuador, Filipinas, Gabón, Ghana, Guatemala, Honduras, Indonesia, Liberia, Malasia, México, Myanmar, Nigeria, Países Bajos, Perú, Tailandia y Togo) y la Secretaría de la OIMT, por un valor total de US\$ 14.510.686. Estas propuestas incluyeron 23 proyectos, 6 pequeños proyectos y 8 anteproyectos.

Para el programa TMT, se recibieron cinco propuestas de cuatro países miembros (Austria, Ghana, Guatemala y Guyana) y la Secretaría de la OIMT, por un valor total de US\$ 1.214.574. Estas propuestas incluyeron tres proyectos, un pequeño proyecto y un anteproyecto.

Todas las propuestas se sometieron al proceso de evaluación de tres fases establecido para los PT, a saber:

- examen de las propuestas para verificar su cumplimiento con los requisitos estipulados en el ciclo de proyectos;
- análisis previo preliminar llevado a cabo por la Secretaría de la OIMT;
- evaluación experta de los miembros del Comité Asesor del Programa Temático (CAPT) correspondiente.

Sobre la base del examen preliminar de la Secretaría y la evaluación experta de los CAPT, el Director Ejecutivo de la OIMT dio su aprobación condicional para la financiación de 17 propuestas que comprendían 14 del programa REDDES y tres del programa TMT. La aprobación final se otorgó una vez que se abordaron e incorporaron adecuadamente los comentarios de los evaluadores en las propuestas corregidas. En el Cuadro 1 se incluye la lista de las propuestas aprobadas. La financiación total adjudicada en el primer ciclo de 2011 asciende a US\$ 4.875.003, con US\$ 4.134.251 para el programa REDDES y US\$ 740.752 para el programa TMT.

Cuadro 1. Propuestas aprobadas en el primer ciclo de PT de 2011 (REDDES, TMT)

Asignaciones presupuestarias del primer ciclo de REDDES de 2011				
Número de serie	Título del proyecto	Presentado por*	Financiación de la OIMT	Presupuesto total
RED-PD 031/11 Rev.1 (F)	Rehabilitación y restauración de bosques residuales y sabanas áridas en los valles de Akpé y Akama	Togo	\$478.894	\$773.349
RED-PD 033/11 Rev.2 (F)	Puesta en valor de los servicios ambientales en bosques manejados de 07 comunidades nativas de la región de Ucayali	Perú	\$415.384	\$654.965
RED-PD 037/11 Rev.2 (F)	Reducción de la degradación forestal y las emisiones de carbono a través de la ordenación forestal sostenible (OFS) en Malasia Peninsular	Malasia	\$590.922	\$864.622
RED-PD 038/11 Rev.3 (F)	Desarrollo de capacidades para la ejecución de actividades REDD+ en el contexto de la ordenación forestal sostenible	Myanmar	\$571.890	\$645.692
RED-SPD 039/11 Rev.1 (F)	Mejor calidad y cobertura de las estimaciones de las existencias de carbono de los bosques y los árboles fuera de los bosques en Tailandia	Tailandia	\$113.373	\$158.279

RED-PPD 041/11 Rev.2 (F)	Diseño de un programa para el desarrollo de capacidades y la participación significativa de actores en la gobernanza forestal y REDD+ en Honduras y Guatemala	Honduras/ Guatemala	\$144.650	\$170.320
RED-PD 045/11 Rev.2 (M)	Evaluación ambiental y valoración económica de los servicios ecosistémicos proporcionados por los bosques costeros (manglares, selvas inundables, selvas y matorrales sobre dunas) y sus agro-sistemas de reemplazo en la planicie costera central de Veracruz, México	México	\$470.682	\$871.825
RED-PPD 050/11 Rev.1 (F)	Desarrollo participativo, conservación y rehabilitación de zonas forestales degradadas en la Cordillera de Bamboutos, Camerún Occidental	Camerún	\$73.613	\$93.713
RED-PPD 051/11 Rev.1 (F)	Contribución a la aplicación de mecanismos REDD aumentando la participación de los actores interesados en el manejo forestal sostenible en Camerún	Camerún	\$81.864	\$100.864
RED-SPD 055/11 Rev.1 (F)	Integración de medios de vida sustentables, hipotecas ambientales y reforestación sobre una base científica para un cambio tangible en la conservación de los bosques del Chocó ecuatoriano	Ecuador	\$149.922	\$207.744
RED-PA 056/11 Rev.1 (F)	Fortalecimiento de la capacidad de los países productores de la OIMT en África para generar y difundir información científica sobre la reducción de la deforestación y la degradación forestal y el mejoramiento de los servicios ambientales de los bosques	OIMT	\$253.120	\$348.120
RED-SPD 058/11 Rev.2 (F)	Desarrollo de REDD+ES en la selva atlántica de Brasil	Brasil	\$142.110	\$164.610
RED-PD 064/11 Rev.2 (F)	Promoción de una iniciativa con las comunidades locales para la rehabilitación del ecosistema de manglar con actividades de demostración en la Isla Bintan a fin de reducir la deforestación y la degradación forestal	Indonesia	\$504.317	\$555.887
RED-PA 069/11 Rev.1 (F)	Cuantificación del impacto de los proyectos de la OIMT relacionados con el proceso REDD+	OIMT	\$143.510	\$143.510
Asignación presupuestaria total para primer el ciclo de REDDES de 2011			\$4.134.251	

Asignaciones presupuestarias del primer ciclo de TMT de 2011				
Número de serie	Título	Presentado por*	Financiación de la OIMT	Presupuesto total
TMT-PD 004/11 Rev.2 (M)	Fortalecimiento del Sistema de Información Forestal de Guatemala para mejorar la transparencia del mercado y comercio, y la toma de decisiones en el sector forestal	Guatemala	\$359.716	\$656.562
TMT-PD 006/11 Rev.3 (M)	Fortalecimiento de los sistemas de información del mercado para mejorar la información sobre el comercio y los mercados del sector forestal de Guyana	Guyana	\$320.920	\$420.820
TMT-PA 007/11 Rev.1 (I)	Desarrollo metodológico del análisis del ciclo de vida de los productos de madera tropical a fin de mejorar su competitividad en los mercados internacionales	OIMT	\$60.116	\$60.116
Asignación presupuestaria total para el primer ciclo de TMT de 2011			\$740.752	

Actualmente, se está preparando el inicio de las actividades de estos proyectos.

5. Financiación de los programas temáticos

Después de las contribuciones financieras comprometidas en el cuadragésimo sexto período de sesiones del Consejo, no se recibió ninguna otra financiación para los programas temáticos durante 2011. La situación financiera de los distintos programas temáticos es la siguiente:

TFLET:

La financiación total comprometida para TFLET a la fecha asciende a US\$ 6.481.711, lo que representa el 43,21% del presupuesto total del programa (US\$ 15 millones) previsto para la fase piloto; por lo tanto, aún queda por cubrir un saldo de US\$ 8.518.289 (56,79% del presupuesto total). Los donantes de este programa temático incluyen los Países Bajos, Japón, el Reino Unido, Suiza, EE.UU., Alemania, Australia, Nueva Zelanda, Finlandia, Noruega, la República de Corea y la Asociación Japonesa de Importadores de Madera (*Japan Lumber Importers Association – JLIA*).

PT	Presupuesto indicativo aprobado	Financiación total comprometida	Saldo restante	Donantes
TFLET	US\$ 15.000.000 (100%)	US\$ 6.481.711 (43,21%)	US\$ 8.518.289 (56,79%)	Países Bajos, Japón, Reino Unido, Suiza, EE.UU., Alemania, Australia, Nueva Zelanda, Finlandia, Noruega, República de Corea. JLIA

Ya se ha adjudicado un total de US\$ 5.966.652 para actividades del programa TFLET, por lo que queda un monto de US\$ 515.059 por adjudicar.

a) Total comprometido	b) Adjudicado a la fecha	c) Disponible para adjudicar (a – b)
US\$ 6.481.711	US\$ 5.966.652	US\$ 515.059

La suma actualmente disponible para adjudicar a través de TFLET (US\$ 515.059) no se considera suficiente para lanzar otro llamado a propuestas para este programa antes de que se reciban otras contribuciones.

REDDES:

Las contribuciones recibidas para REDDES ascienden a US\$ 9.232.742, lo que representa el 51,29% del presupuesto total (US\$ 18 millones) previsto para la fase piloto del programa; por lo tanto, aún queda por cubrir un saldo de US\$ 8.767.258 (48,71% del presupuesto total). Los donantes de este programa temático incluyen Noruega, Japón, Suiza y EE.UU.

PT	Presupuesto indicativo aprobado	Financiación total comprometida	Saldo restante	Donantes
REDDES	US\$ 18.000.000 (100%)	US\$ 9.232.742 (51,29%)	US\$ 8.767.258 (48,71%)	Noruega, Japón, Suiza, EE.UU.

Ya se ha adjudicado un total de US\$ 8.353.616 para actividades del programa REDDES, por lo que queda un monto de US\$ 879.126 por adjudicar.

a) Total comprometido	b) Adjudicado a la fecha	c) Disponible para adjudicar (a – b)
US\$ 9.232.742	US\$ 8.353.616	US\$ 879.126

La suma actualmente disponible para adjudicar a través de REDDES (US\$ 879.126) no se considera suficiente para lanzar otro llamado a propuestas para este programa antes de que se reciban otras contribuciones.

CFME:

Las contribuciones recibidas para CFME ascienden a US\$ 1.100.000, lo que representa el 11% del presupuesto total (US\$ 10 millones) previsto para la fase piloto del programa; por lo tanto, aún queda por cubrir un saldo de US\$ 8.900.000 (89% del presupuesto total). Los donantes de este programa temático incluyen Japón, EE.UU., Suiza, Noruega y Suecia.

PT	Presupuesto indicativo aprobado	Financiación total comprometida	Saldo restante	Donantes
CFME	US\$ 10.000.000 (100%)	US\$ 1.100.000 (11,00%)	US\$ 8.900.000 (89,00%)	Japón, EE.UU., Suiza, Noruega, Suecia

Ya se ha adjudicado un total de US\$ 1.000.524 para actividades del programa CFME, por lo que queda un monto de US\$ 99.476 por adjudicar.

a) Total comprometido	b) Adjudicado a la fecha	c) Disponible para adjudicar (a – b)
US\$ 1.100.000	US\$ 1.000.524	US\$ 99.476

La suma actualmente disponible para adjudicar a través de CFME (US\$ 99.476) no se considera suficiente para lanzar otro llamado a propuestas para este programa antes de que se reciban otras contribuciones.

TMT:

Las contribuciones recibidas para TMT ascienden a US\$ 1.200.000, lo que representa el 24% del presupuesto total (US\$ 5 millones) previsto para la fase piloto del programa; por lo tanto, aún queda por cubrir un saldo de US\$ 3.800.000 (76% del presupuesto total). Los donantes de este programa temático incluyen Suiza, EE.UU., Japón y Finlandia.

PT	Presupuesto indicativo aprobado	Financiación total comprometida	Saldo restante	Donantes
TMT	US\$ 5.000.000 (100%)	US\$ 1.200.000 (24,00%)	US\$ 3.800.000 (76,00%)	Suiza, EE.UU., Japón y Finlandia

Ya se ha adjudicado un total de US\$ 926.752 para actividades del programa TMT, por lo que queda un monto de US\$ 273.248 por adjudicar.

a) Total comprometido	b) Adjudicado a la fecha	c) Disponible para adjudicar (a – b)
US\$ 1.200.000	US\$ 926.752	US\$ 273.248

La suma actualmente disponible para adjudicar a través de TMT (US\$ 273.248) no se considera suficiente para lanzar otro llamado a propuestas para este programa antes de que se reciban otras contribuciones.

IDE:

Aún no se recibieron contribuciones ni expresiones de interés para el programa temático sobre desarrollo y eficiencia industrial (IDE).

Nombre del PT	Presupuesto total previsto	Total comprometido	Saldo restante	Donantes
IDE	US\$ 10.000.000 (100%)	US\$0.00	\$ 10,000,000 (100%)	Ninguno

De conformidad con la Decisión 9(XLIV), en virtud de la cual se insta a los miembros a contribuir a la Subcuenta de Programas Temáticos para iniciar la ejecución de los programas, el Consejo podrá

volver a destacar la necesidad apremiante de efectuar contribuciones financieras adicionales a fin de lanzar y ejecutar TODOS los programas temáticos de la Organización.

6. Actividades de divulgación

El sitio web de la OIMT tiene una sección especial dedicada a los programas temáticos (http://www.itto.int/en/thematic_programme_general/). Este sitio contiene información general sobre los programas temáticos de la OIMT, inclusive los documentos de los programas temáticos (DPT), protocolos de seguimiento y control (PSC), información sobre los proyectos aprobados, información sobre los llamados a propuestas y enlaces a los manuales de la OIMT y otra documentación pertinente para la preparación de propuestas. El folleto sobre los programas temáticos producido en 2010 se ha publicado en inglés, español y francés para su distribución en talleres, reuniones y/o conferencias. Además, se produjo un afiche sobre los PT. Los miembros del personal de la OIMT regularmente se refieren a los programas temáticos en reuniones y en sus presentaciones, y proporcionan información y/o noticias sobre los programas temáticos según corresponda. Se efectuaron visitas a varios donantes (potenciales) para los PT, inclusive los Países Bajos (Ministerio de Relaciones Exteriores), Noruega (Ministerio de Relaciones Exteriores, Ministerio del Ambiente), el Reino Unido (Departamento de Desarrollo Internacional, DFID), Alemania (BMELV) y España (Ministerio de Medio Ambiente y Medio Rural y Marino, Oficina Española del Cambio Climático).

Por otra parte, en diversas reuniones y conferencias se presentó información sobre los programas temáticos. A continuación se presenta una lista indicativa de tales eventos:

- Conferencia internacional sobre tenencia forestal, gobernanza y gestión empresarial: experiencias y oportunidades para Asia en un contexto cambiante, Lombok, Indonesia, 11-15 de julio de 2011.
- Cumbre sobre bosques tropicales, Brazzaville, República del Congo, 31 de mayo – 1 de junio de 2011.
- V Conferencia Internacional sobre Incendios Forestales, Sun City, Sudáfrica, 9-13 de mayo de 2011.
- Seminario técnico internacional sobre REDD+ (FFPRI), Tokio, Japón, 16-17 de febrero de 2011.
- FNUB-9 /Evento paralelo sobre enfoques comunitarios de manejo forestal sostenible (MFS), Nueva York, EE.UU., 3 de febrero de 2011.
- COP-16 de la CMNUCC (evento paralelo de la OIMT sobre “REDD+: Servicios ambientales y participación del sector privado”), Cancún, México, 2 de diciembre de 2010.
- COP-10 del CDB (evento paralelo de la OIMT sobre “Conservación de la biodiversidad en los bosques tropicales”), Nagoya, Japón, 22 de octubre de 2010.

7. Observaciones finales

Los programas temáticos continúan teniendo una excelente acogida en los países miembros de la OIMT, como se refleja claramente en el número de consultas y propuestas recibidas. La fase piloto está por iniciar su tercer y último año, y durante este período se lanzaron cuatro de los cinco programas temáticos aprobados por el Consejo, cada uno de los cuales tuvo por lo menos un llamado a propuestas. El programa temático sobre desarrollo y eficiencia industrial (IDE) aún no ha recibido ninguna contribución financiera. De la financiación total estimada para la fase piloto (US\$ 58 millones), se comprometió un monto de US\$ 18.014.453 (31,06%) para todos los programas temáticos. Las contribuciones han permitido el lanzamiento de cuatro ciclos de llamados a propuestas: 1) el primer ciclo de 2009 de los programas REDDES y TFLET y el lanzamiento oficial de la fase piloto de los PT; 2) el segundo ciclo de 2009 de los programas REDDES y TFLET; 3) el ciclo de 2010 (primer semestre) de los programas CFME, TFLET y TMT; y 4) el primer ciclo de 2011 de los programas REDDES y TMT. En los cuatro llamados a propuestas se presentaron, en total, cien propuestas (REDDES: 60; TFLET: 24; CFME: 9; TMT: 7), de las cuales 43 fueron aprobadas para su financiación, lo que representó un compromiso financiero de US\$ 12.946.475. Desglosados por regiones y países, estos resultados comprenden nueve proyectos de cuatro países africanos, catorce proyectos de seis países de Asia y el Pacífico, trece proyectos de ocho países de América Latina y siete proyectos de otras procedencias (Secretaría de la OIMT, Alemania), según se muestra

en el Cuadro 2. Además, ocho propuestas con un presupuesto total de US\$ 2.858.149 recibieron financiación del programa precursor de TFLET. Por consiguiente, se financiaron un total de 51 proyectos con un presupuesto global de US\$ 15.804.624. En el Cuadro 3 se muestra información general sobre los proyectos financiados a través de los PT en cada ciclo de propuestas.

Con los fondos comprometidos a la fecha para la fase piloto de los PT, ya se han abordado, aunque de forma parcial, un amplio espectro de productos de los programas temáticos, según lo estipulado en los documentos de los PT. Sin embargo, los fondos disponibles para su adjudicación en los programas CFME, REDDES, TFLET y TMT no son suficientes como para permitir el lanzamiento de otro llamado a propuestas. Se necesita más financiación para abordar completamente los productos previstos con el fin de lograr los objetivos programáticos y permitir a la OIMT lanzar el quinto programa temático aprobado sobre desarrollo y eficiencia industrial (IDE).

Conforme a la Decisión 9(XLIV) del Consejo, en 2012 se deberá analizar y evaluar la efectividad de la fase piloto de los programas temáticos y se ha incluido una actividad correspondiente en el programa de trabajo preliminar para el bienio 2012-2013 [Decisión 9(XXXIV), Punto 13(b) del orden del día provisional, Actividad 12].

Cuadro 2. Número de propuestas financiadas a través de los PT, por programas, regiones y países

Country/Region	TFLET	REDDES	CFME	TMT	Funded proposals	Funding US\$
Cameroon	2	2			4	823,565
DRC		1			1	476,820
Ghana	1	1	1		3	970,984
Togo		1			1	478,894
Africa Total	3	5	1		9	2,750,263
China	1	1			2	471,096
Indonesia	2	3	1		6	2,536,865
Malaysia		1			1	590,922
Myanmar		1			1	571,890
PNG			1		1	122,040
Thailand	1	1	1		3	201,447
Asia Pacific Total	4	7	3		14	4,494,260
Brazil		2			2	1,266,894
Colombia	1				1	91,498
Ecuador		1			1	149,922
Guatemala	1	1		1	3	1,005,135
Guyana		1		1	2	721,600
Honduras/Guatemala		1			1	144,650
Mexico		1			1	470,682
Peru		2			2	771,903
Latin America Total	2	9		2	13	4,622,284
TFLET pre-cursor	8				8	2,858,149
Germany	1				1	175,742
ITTO Secretariat		3	1	2	6	903,926
Others Total	1 (+8)	3	1	2	7 (+8)	3,937,817
	10 (+8)	24	5	4	43 (+8)	15,804,624

Cuadro 3: Proyectos aprobados a través de los PT en cada ciclo de propuestas

TFLET pre-cursor approved projects				
Project ID	Submitted by	Title	ITTO Funding	Project Total
PP-A/43-193	Under BWP 2008/2009	Enhance capacity of small and medium size enterprises to produce and trade timber from legally and sustainable source	\$ 300,000	\$ 300,000
PP-A/43-194	Under BWP 2008/2009	Promote trade in tropical timber and tropical timber products from sustainably managed and legally harvested sources	\$ 600,000	\$ 600,000
PP-A/43-200	Under BWP 2008/2009	Provide technical assistance for selected poor local/indigenous communities to formulate project proposals for submission to ITTO for management of forests and sustainable timber production	\$ 100,000	\$ 100,000
PP-A/43-202	Under BWP 2008/2009	Global assessment of the status of tropical forest tenure with identification of trends and implications for investment and management, and for convening an expert workshop on Tropical Forest Tenure and Business Models, including formulation of a project to assist Civil Society Organization(s) to set up and operate on a pilot basis a remote sensing system to detect illegal logging activities in areas known to be critically affected by such activities	\$ 200,000	\$ 200,000
PD 124/01 Rev.2 (M) Phase II – Stage 2	Africa	Promotion of Sustainable Management of African Forests (ITTO/ATO)	\$ 544,070	\$ 591,070
PPD 138/07 Rev.1 (M)	Peru	Verifying the Legality of Timber Forest Products in Peru	\$ 79,844	\$ 79,844
PD 449/07 Rev.2 (M,I)	PNG	Enhancing Forest Law Enforcement in Papua New Guinea	\$ 473,040	\$ 473,040
PD 493/07 Rev.1 (F)	Cambodia	Strengthening Capacity of Forest Law Enforcement and Governance (Cambodia)	\$ 561,195	\$ 561,195
TFLET Spring Cycle 2009 approved projects				
TFL-PPD 005/09 Rev.1 (F)	Thailand	Strengthening the capacity of local communities of Chaiyapum Province (Thailand) to manage community forest	\$56,970	78,678
TFLET Autumn Cycle 2009 approved projects				
TFL-PPD 001/09 Rev.2 (M)	Colombia	Implementing and promoting sustainable forest management through formulation of an action plan for improved forest law enforcement and governance in Colombia	\$91,498	122,598
TFL-PD 003/09 Rev.2 (M)	Cameroon	Improving governance and transparency of timber harvests and trade in Cameroon	\$365,526	418,626
TFL-SPD 007/09 Rev.1 (M)	Ghana	Strengthening the capacity of small-medium enterprises in Ghana to produce and trade in timber products from legal and sustainable sources	\$163,039	180,704
TFL-PD 010/09 Rev.1 (M)	Indonesia	Strengthening the capacity of related stakeholders in Java on implementing new Indonesian TLAS	\$474,163	555,163
TFL-PD 014/09 Rev.1 (M)	Cameroon	Reduction of illegal logging through better governance of community forests in the Lom et Djerem Division, East region, Cameroon	\$302,562	355,562
TFLET Spring Cycle 2010 approved projects				
TFL-PD 017/09 Rev.2 (M)	China	Equipping small and medium sized forestry enterprises in China for procurement of tropical timber from legal and sustainably managed forests	\$322,056	\$505,036
TFL-PD 019/10 Rev.2 (M)	Indonesia	Developing collaborative management in the Cibodas Biosphere Reserve, West Java Indonesia	\$496,670	\$591,278
TFL-PPD 023/10 Rev.1 (F)	Germany	Development and implementation of a species identification and timber tracking system in Africa with DNA fingerprints and stable isotopes	\$175,742	\$198,242
TFL-PPD 024/10 Rev.2 (M)	Guatemala	Improvement of forest law enforcement at the national level to promote forest governance in Guatemala	\$563,339	\$804,419

REDDES Spring Cycle 2009 approved projects				
Project ID	Submitted by	Title	ITTO Funding	Project Total
RED-A 004/09 Rev.1 (F)	ITTO	Building a voluntary carbon marketing scheme to promote sustainable forest management	\$97,180	\$97,180
REDDES Autumn Cycle 2009 approved projects				
RED-PD 005/09 Rev.2 (F)	Guyana	Strengthening Guyana's capacity to manage forest resources and environmental services through resources assessment and monitoring changes in deforestation and degradation	\$400,680	\$540,880
RED-PPD 006/09 Rev.2 (F)	Guatemala	Local REDDES programme for development and addressing climate change in Guatemala: Building social processes for sustainability	\$82,080	\$177,660
RED-PD 007/09 Rev.2 (F)	Indonesia	Enhancing forest carbon stock to reduce emission from deforestation and degradation through sustainable forest management (SFM) initiatives in Indonesia	\$447,071	\$539,617
RED-SPD 009/09 Rev.2 (F)	Indonesia	Promoting the partnership efforts to reduce emission from deforestation and forest degradation of tropical peatland in south Sumatra through the enhancement of conservation and restoration activities	\$149,493	\$181,287
RED-PD 018/09 Rev.1 (F)	Peru	Sustainable forest management and utilization of ecosystem services in forests managed by the Ese'Eja naïve community in Infierno, Peru	\$356,519	\$523,319
RED-SPD 020/09 Rev.1 (F)	China	Development and demonstration on scheme of payment for environmental services (PES) derived from degraded and secondary tropical production forests in China.	\$149,040	\$203,040
RED-A 023/09 Rev.1 (F)	DRC	Technical Support for the Development of a National Forest Inventory in the Democratic Republic of Congo to assess carbon stocks and changes in carbon stocks of forest land	\$476,820	\$510,220
RED-PD 026/09 Rev.1 (F)	Ghana	Reducing emissions from deforestation and forest degradation through collaborative management with local communities	\$658,716	\$760,408
RED-PD 029/09 Rev.1 (F)	Brazil	Monitoring deforestation, logging and land use change in the Pan Amazonian Forest - PANAMAZON II	\$1,124,784	\$6,262,784
REDDES 1st Cycle 2011 approved projects				
RED-PD 031/11 Rev.1 (F)	Togo	Rehabilitation and restoration of residual forests and arid savannah lands in the Akpé and Akama valleys	\$478,894	\$773,349
RED-PD 033/11 Rev.2 (F)	Peru	Value adding to environmental services from managed forests belonging to seven communities in the Ucayali region	\$415,384	\$654,965
RED-PD 037/11 Rev.2 (F)	Malaysia	Reducing forest degradation and emissions through sustainable forest management (SFM) in peninsular Malaysia	\$590,922	\$864,622
RED-PD 038/11 Rev.3 (F)	Myanmar	Capacity building for developing REDD+ activities in the context of sustainable forest management	\$571,890	\$645,692
RED-SPD 039/11 Rev.1 (F)	Thailand	Improving the quality and coverage of the estimates of carbon stocks in Thailand's forests and trees outside forest: Phase I	\$113,373	\$158,279
RED-PPD 041/11 Rev.2 (F)	Honduras/ Guatemala	Designing a Programme for Capacity Building and Meaningful Stakeholder Participation in Forest Governance and REDD+ in Honduras and Guatemala	\$144,650	\$170,320
RED-PD 045/11 Rev.2 (M)	Mexico	Environmental assessment and economic valuation of ecosystem services provided by coastal forests (mangrove forests, flood forests, rain forests and scrub forests on dunes) and their agricultural replacement systems on the central coastal plain of Veracruz, Mexico	\$470,682	\$871,825
RED-PPD 050/11 Rev.1 (F)	Cameroon	Participatory development, conservation and rehabilitation of degraded forest areas in the Bamboutos Mountain chain, West Cameroon	\$73,613	\$93,713
RED-PPD 051/11 Rev.1 (F)	Cameroon	Contribution to the implementation of REDD mechanisms by enhancing the participation of stakeholders in sustainable forest management in Cameroon	\$81,864	\$100,864
RED-SPD 055/11 Rev.1 (F)	Ecuador	Integrating sustainable livelihoods, environmental mortgages, and science-based reforestation for tangible forest conservation change in the Ecuadorian Chocó	\$149,922	\$207,744
REDDES 1st Cycle 2011 approved projects (cont.)				

Project ID	Submitted by	Title	ITTO Funding	Project Total
RED-PA 056/11 Rev.1 (F)	ITTO	Strengthening the capacity of ITTO producer countries in Africa in generating and disseminating scientific information on Reducing Deforestation and Forest Degradation and Enhancing Environmental Services from Forests	\$253,120	\$348,120
RED-SPD 058/11 Rev.2 (F)	Brazil	Developing REDD+ES in the Brazilian Atlantic Rain Forest	\$142,110	\$146,610
RED-PD 064/11 Rev.2 (F)	Indonesia	Promoting Local Community Initiative on the Rehabilitation of Mangrove Ecosystem with Demonstration Activities in Bintan Island to Reduce further Deforestation and Forest Degradation	\$504,317	\$555,887
RED-PA 069/11 Rev.1 (F)	ITTO	Quantifying the REDD+ effect of ITTO projects	\$143,510	\$143,510

CFME Spring Cycle 2010 approved projects

Project ID	Submitted by	Title	ITTO Funding	Project Total
CFM-PD 001/10 Rev.1 (F)	Indonesia	Strengthening capacity of stakeholders for the development of community-based plantation forest at 3 selected areas in Indonesia	\$465,151	\$553,711
CFM-PPD 005/10 Rev.1 (M)	Thailand	Increasing access to markets and capital for teak plantation smallholders in Thailand	\$31,104	\$53,904
CFM-PPD 006/10 Rev.1 (F)	PNG	Enabling customary landowners to participate effectively in CFM and REDD schemes within four pilot areas of PNG	\$122,040	\$156,040
CFM-SPD 007/10 Rev.1 (F)	Ghana	Enrichment of young forest plantations with selected NTFPs for livelihood improvement and support of forest fringe communities in Atwima Mponua District of Ghana, in order to secure and protect the resources on a sustainable forest management basis	\$149,229	\$290,079
CFM-PA 009/10 Rev.2 (F)	ITTO	International Conference on Forest Tenure, Governance and Small and Medium Forest Enterprises with Focus in the Asia Pacific	\$ 200,000	\$ 200,000

TMT Spring Cycle 2010 approved projects

Project ID	Submitted by	Title	ITTO Funding	Project Total
TMT-SPD 002/10 Rev.1 (M)	ITTO	Improving resilience of the tropical timber sector to the impacts of global and regional economic and financial crises	\$150,000	\$150,000

TMT 1st Cycle 2011 approved projects

TMT-PD 004/11 Rev.2 (M)	Guatemala	Strengthening of the forest information system of Guatemala to improve market and trade transparency and decision-making in the forest sector.	\$359,716	\$656,562
TMT-PD 006/11 Rev.3 (M)	Guyana	Strengthening market information systems to enhance trade and market intelligence in the forest sector of Guyana	\$320,920	\$420,820
TMT-PA 007/11 Rev.1 (I)	ITTO	Methodological Development for Life Cycle Analysis of Tropical Wood Products to Improve their Competitiveness in International Markets	\$60,116	\$60,116

ANNEX 1: STATUS OF APPROVED ACTIVITIES, PRE-PROJECTS, SMALL PROJECTS AND PROJECTS

Enhance capacity of small and medium size enterprises to produce and trade timber from legally and sustainable source

Project number:	Activity PP-A/43-193		
Project country:	Global		
Budget:	Total:	US\$ 300,000	
	ITTO Contributions:	US\$ 300,000	
Submitted by:	Included in ITTO Biennial Work Programme 2008-2009: Activity ref. 12		
Implementing agencies:	ITTO		
Duration:	24 months		
Financed at:	TFLET pre-cursor		

Summary:

Assist countries in developing initiatives that will enhance capacity of small and medium-sized enterprises to produce and trade timber from legal and sustainable sources with the aim of promoting progress towards sustainable forest management, verifiable legality and certification.

Progress:

- Review and updating of the procedures, guidelines and criteria for selecting civil society/private sector partnership proposals previously applied to include the new element of verifiable legality.
- Five (5) partnership proposals were received and duly assessed by the ITTO Secretariat. Subsequently, three (3) proposals were selected and approved by the Executive Director for funding and implementation as follows:

Tropical Forest Foundation (TFF)/PT Suka Jaya Makmur (PTSJM)[Indonesia]

29.05.2009 MOU governing the implementation of the proposal signed by ITTO and partnership.
05.06.2009 First installment of ITTO funds amounting to US\$45,000.00 disbursed to partnership.
20.12.2009 Mid-term progress report submitted to ITTO Secretariat.
06.01.2010 Second installment of ITTO funds amounting to US\$40,000.00 disbursed to partnership.
22.11.2010 Final report submitted to ITTO Secretariat.
16.12.2010 Presentation on the partnership made at Forty-sixth Session of ITTC.
01.04.2011 Third and final installment of ITTO funds amounting to US\$3,200.00 disbursed to partnership; activity completed.

The Forest Trust (TFT)/Manejo Florestal e Pretação de Servicos Ltda (MAFLOPS)[Brazil]

25.09.2009 Proposal approved for funding and implementation by the Executive Director.
09.10.2009 MOU governing the implementation of the proposal signed by ITTO and partnership.
30.10.2009 First installment of ITTO funds amounting to US\$45,000.00 disbursed to partnership.
03.12.2010 Mid-term progress report submitted to ITTO Secretariat.
17.03.2011 Submission of report including financial report and request for termination of activity.
14.04.2011 TFT requested to return unspent ITTO funds of US\$43,298.00.

The Foundation for People and Community Development (FPCD)/Innovision (PNG) Ltd (IPNGL)[Papua New Guinea].

25.09.2009 Proposal approved for funding and implementation by the Executive Director.
07.10.2009 MOU governing the implementation of the proposal signed by ITTO and partnership.
14.10.2009 First installment of ITTO funds amounting to US\$45,000.00 disbursed to partnership.
25.04.2010 Mid-term progress report submitted to ITTO Secretariat.
30.04.2010 Second installment of ITTO funds amounting to US\$40,000.00 disbursed to partnership.

16.12.2010	Presentation on partnership made at Forty-sixth Session of ITTC.
17.01.2011	Final report submitted to ITTO Secretariat.
23.02.2011	Third and final installment of ITTO funds amounting to US\$3,495.00 disbursed to partnership; activity completed.

Promote trade in tropical timber and tropical timber products from sustainably managed and legally harvested sources

Project number:	Activity PP-A/43-194	
Project country:	Global	
Budget:	Total:	US\$ 600,000
	ITTO Contributions:	US\$ 600,000
Submitted by:	Included in ITTO Biennial Work Programme for 2008-2009, Activity ref. 13	
Implementing agencies:	ITTO	
Duration:	24 months	
Financed at:	TFLET pre-cursor	

Summary:

This activity is divided into two components namely (a) establishment and operation of a web-based information system and (b) development of timber tracking systems. It is included in the ITTO Biennial Work Programme 2008-2009 in a reverse sequence of the two components and a planned commencement of implementation during the second half of 2008. The objectives of the activity are to be achieved principally through the establishment and maintenance of a website containing relevant information on legally and sustainably produced timber and providing ITTO funding of approved proposals from private sector forest companies operating in ITTO producer and developing consumer member countries to develop innovative (paperless) timber tracking systems using commercially available hardware and software, building upon the experience gained from previous work on ITTO pilot schemes on the feasibility of adopting timber tracking systems under the ITTO Biennial Work Programme 2006-2007. The approved funding of US\$300,000.00 for component (b) of the activity at the Forty-third Session of the ITTC in November 2007 will enable ITTO to support six proposals, two for each of the three producing regions at a maximum amount of US\$44,247.00 for each approved proposal.

Progress:**Component (a)**

1. Conceptualization, determination of feasibility and cost-effectiveness of options to be finalized for implementation in 2009.
2. Invitations sent out in March 2009 to relevant NGOs to submit proposals for consideration by the ITTO Secretariat.
3. Selection of the proposal from The Forest Trust (TFT) by the Executive Director in May 2009.

The Forest Trust

- 18.06.2009 MOU governing the implementation of the proposal signed by TFT and ITTO.
- 24.06.2009 First installment of ITTO funds amounting to US\$135,000.00 disbursed by TFT.
- 08.09.2009 First progress report submitted by TFT to the Secretariat.
- 19.02.2010 Submission of mid-term progress report by TFT to the Secretariat.
- 12.05.2010 Submission of Interim Financial Report by TFT to the Secretariat.
- 04.06.2010 Second installment of ITTO funds amounting to US\$110,000.00 disbursed to TFT.
- 14.07.2011 Draft final report submitted by TFT to the Secretariat.

Component (b)

4. Review and updating of procedures, guidelines and criteria for selecting proposals previously applied under the ITTO pilot schemes on the feasibility of adopting timber tracking systems.
5. Posting an invitation for the submission of proposals on innovative timber tracking systems to private sector forest companies operating in ITTO producer and developing consumer member countries on ITTO website on 23 October 2008. The invitation indicates a maximum amount of ITTO funding of US\$44,247.00 for each approved proposal and requests proposals not exceeding five pages containing the purpose and goals, methodology, intended outputs and impacts, key activities to be carried out,

duration, budget by activity and sources including counterpart funding if it exceeds US\$44,247.00 and workplan

6. Similar invitations have been disseminated to the ITTO official contact points in member countries on 27 October 2008 and through the Tropical Timber Market Report, the Tropical Forest Update, the ITTO Trade Advisory Group (TAG) and the ITTO Civil Society Advisory Group (CSAG)
7. As of 31 December 2009, eight (8) proposals were received and assessed by the ITTO Secretariat

Green Gold Forestry Ltd. (GGF)[Peru]

- 11.05.2009 MOU governing the implementation of the proposal signed by ITTO and company.
- 20.05.2009 First installment of ITTO funds amounting to US\$20,000.00 disbursed to company.
- 16.04.2010 Mid-term progress report submitted to ITTO Secretariat.
- 22.04.2010 Second installment of ITTO funds amounting to US\$20,000.00 disbursed to company.
- 15.12.2010 Presentation made at the Forty-fourth Session of CEM, 2010.

P.T. Seng Fong Moulding Perkasa (PTSFMP)[Indonesia]

- 28.08.2009 MOU governing the implementation of the proposal signed by ITTO and company.
- 02.09.2009 First installment of ITTO funds amounting to US\$20,000.00 disbursed to company.
- 22.12.2009 Mid-term progress report submitted to ITTO Secretariat.
- 05.01.2010 Second installment of ITTO funds amounting to US\$20,000.00 disbursed to company.
- 06.04.2010 Final report submitted to ITTO Secretariat.
- 15.12.2010 Presentation made at the Forty-fourth Session of CEM 2010.

Demerara Timbers Limited (DTL)[Guyana]

- 28.06.2010 MOU governing the implementation of the proposal signed by ITTO and company.
- 01.07.2010 First installment of ITTO funds amounting to US\$20,000.00 disbursed to company.

Industries forestières de Batalimo (IFB)[Central African Republic]

- 08.03.2010 MOU governing the implementation of the proposal signed by ITTO and company.
- 11.03.2010 First installment of ITTO funds amounting to US\$20,000.00 disbursed to company.

Furniture Exports (PNG) Ltd. (FEL)[Papua New Guinea]

- 22.04.2010 MOU governing the implementation of the proposal signed by ITTO and company.
- 26.04.2010 First installment of ITTO funds amounting to US\$20,000.00 disbursed to company.
- 23.08.2011 Mid-term progress report submitted to ITTO Secretariat.
- 25.08.2011 Second installment of ITTO funds amounting to US\$20,000.00 disbursed to company.

John Bitar & Co. Ltd. (JBCL)[Ghana]

- 26.11.2010 MOU governing the implementation of the proposal signed by ITTO and company.
- 06.12.2010 First installment of ITTO funds amounting to US\$20,000.00 disbursed to company.
- 23.07.2011 Final report submitted to ITTO Secretariat.
- 15.08.2011 Second installment of ITTO funds amounting to US\$20,000.00 disbursed to company.

Provide technical assistance for selected poor local/indigenous communities to formulate project proposals for submission to ITTO for management of forests and sustainable timber production

Project number:	PP-A/43-200	
Project country:	Global	
Budget:	Total:	US\$ 100,000
	ITTO Contributions:	US\$ 100,000
Submitted by:	Included in ITTO Biennial Work Programme 2008-2009: Activity ref. 15 (a)	
Implementing agencies:	ITTO	
Duration:	12 months	
Financed at:	TFLET pre-cursor	

Summary:

This activity is included in the ITTO Biennial Work Programme 2008-2009 with a planned commencement of implementation during the first half of 2008.

The activity will provide a maximum of US\$20,000.00 to up to five communities to prepare, in collaboration with relevant national agencies, project proposals to improve forest management and the marketing of forest goods for submission to ITTO or other relevant funding bodies. As part of this activity, project proposals will be submitted to ITTO and other funding agencies by forest-dependent communities.

Consultants have been engaged in early 2009, in order to assist the forest-based communities to develop up to five project proposals.

Progress:

A consultant was engaged in the preparation of a pre-project proposal in Thailand, a small project proposal in Guatemala and a project proposal in Cameroon. The pre-project proposal in Thailand was submitted to the ITTO Secretariat and subsequently approved by the Executive Director for funding and implementation under the ITTO TFLET Thematic Programme. The small project proposal in Guatemala was submitted to the ITTO Secretariat and had been returned to the submitter for revision. The project proposal in Cameroon has not been submitted to the ITTO Secretariat for approval and funding under the ITTO TFLET Thematic Programme.

The Secretariat has yet to receive the submission of the revised small project proposal from Guatemala as well as the project proposal from Cameroon.

Global assessment of the status of tropical forest tenure with identification of trends and implications for investment and management, and for convening an expert workshop on Tropical Forest Tenure and Business Models, including formulation of a project to assist Civil Society Organization(s) to set up and operate on a pilot basis a remote sensing system to detect illegal logging activities in areas known to be critically affected by such activities

Project number:	PP-A/43-202	
Project country:	Global	
Budget:	Total:	US\$ 200,000
	ITTO Contributions:	US\$ 200,000
Submitted by:	Included in ITTO Biennial Work Programme 2008-2009: Activity 15c	
Implementing agencies:	ITTO	
Duration:	Activity under the 2008/2009 BWP	
Financed at:	TFLET pre-cursor	

Summary:

The task refers to Activity 15c of ITTO Biennial Work Programme 2008-2009.

Progress:

The workshop was successfully held in Yaoundé, Cameroon, on 25-29 May 2009 co-organized with various partners including the Government of Cameroon, Rights and Resources Initiative (RRI), FAO, IUCN, CIFOR, InterCooperation, the Global Alliance for Community Forestry and ICRAF. ITTO sponsored two participants from each of its member countries in Sub-Saharan Africa, being one from Government and one from Civil Society or Local Community Organizations.

The Conference results were presented during the 45th ITTC held in Yokohama in 9-14 November 2009.

The Government of Netherlands put as a condition for financing that "... *serious efforts are being made that as an outcome of the Conference one or more NGO's will be supported in a project to set up and operate on a pilot basis a remote sensing system to detect illegal logging activities in areas know to be critically affected by such activities*". In this regard, an expert in remote sensing with previous experience in Africa was hired and supported interested civil society organization(s) in the region in the development of a project proposal to enhance their activities in forest law compliance in critical areas of West Africa.

The project proposal has been prepared and submitted by Ghana, Togo and Côte d'Ivoire to the ITTO 39th Expert Panel which convened in February 2010 for appraisal. After comments from the Expert Panel, the proposing countries submitted a revised proposal for assessment of the 41st EP on February 2011, and it will be open for funding thereafter.

The Activity can be considered as successfully completed.

Promotion of Sustainable Management of African Forests (ITTO/ATO)

Project number:	Pd 124/01 Rev.2 (M) Phase II Stage 2	
Project country:	Africa	
Budget:	Total:	US\$ 544,070
	ITTO Contributions:	US\$ 544,070
	ATO	US\$ 47,000
Submitted by:	ITTO/ATO	
Implementing agencies:	ITTO	
Duration:	24 months	
Financed at:	TFLET pre-cursor	

Summary:

This project is designed to assist ten ITTO African member countries (all of which are also members of the African Timber Organization - ATO) to implement the harmonized ITTO/ATO Principles, Criteria and Indicators (PCI) for the Sustainable Management of African Tropical Forests. The specific objectives of the Project are to establish key elements of adequate capacity to implement ATO/ITTO PCI at national level in the African member countries of ITTO and for effective regional-level cooperation through ATO to support individual Member countries to implement the ATO/ITTO PCI. It involves extensive capacity building in ten member countries and within ATO itself. The project has been divided into three phases, with the first and second phases split again into two stages each to facilitate funding.

Progress:

The project was reported as completed to the Committee on Economic Information and Market Intelligence (Document CEM-CFI(XLVII)/2).

Funding (US\$500,000) for Stage 1 of Phase III was approved at the Forty-sixth ITTC Session. The revised workplan and budget for Phase III Stage 1 incorporating the above aspects are available on request from the Secretariat (French only).

Verifying the Legality of Timber Forest Products in Peru

Project number:	PPD 138/07 Rev.1 (M)	
Project country:	Peru	
Budget:	Total:	US\$ 79,844
	ITTO Contributions:	US\$ 79,844
Submitted by:	Government of Peru	
Implementing agencies:	ITTO	
Duration:	9 months (planned)	
Financed at:	TFLET pre-cursor	

Summary:

This pre-project was approved and financed by the ITTC at its Forty-fourth Session in November 2008. The development objective of the pre-project is to contribute to the consolidation of the system of forest concessions for timber production purposes in Peru by establishing favourable conditions to ensure that the Peruvian products that reach the international market can demonstrate their legal origin from sustainably managed forests. The specific objective of the pre-project is to design and test a pilot system for the traceability of Peruvian export timber, while assessing the status of the export chain and identifying the requirements for the implementation of the traceability system as well as institutional and budgetary requirements for the voluntary implementation of the system by national companies, to be reflected in a project proposal.

Progress:

The aim of the pre-project was to promote voluntary chain-of-custody networks and generate competitive forest products on the basis of socially and environmentally sound practices. To this end, the pre-project assessed and validated instruments that will help develop trust among producers towards ensuring the sustainability and legality of tropical timber products from Peru.

According to the Completion Report, submitted to ITTO in January 2011, outputs were achieved as follows:

- Pilot scheme for timber traceability to guarantee sustainability and legality: output has achieved. The pilot scheme was implemented involving the tracking of a timber consignment from the Peruvian Amazon to its destination in the USA. The pilot scheme covered all steps from the authorization of management plans to, harvesting, transportation, primary transformation, issuance of CITES certificates, shipping, and delivery to the port of destination in USA. The implementation of the pilot scheme also produced the following results, which have been documented in technical reports:
 - Assessment of Government capabilities in operating a timber traceability scheme (from control points to issuance of CITES certificates, infrastructure and, technology);
 - Policy proposals for the promotion of timber traceability systems;
 - Technological options for traceability systems for tropical forests;
 - Implementation of experimental timber tracking systems.

The cost-benefit analysis of the pilot scheme indicated that the market was not paying any premium for certified legal timber and that there is still skepticism about timber tracking systems: Nevertheless, traceability systems could improve productivity and save time in obtaining approvals from the government for management plans, verification, and issuance of certificates.

The actual cost of developing a pilot timber traceability scheme exceeded the approved budget of the pre-project. There was a significant increase in counterpart contribution, in particular from the private sector for items such as duty travel and utilization of technologies.

Relevant reports and presentations concerning the pre-project can be accessed from the pre-project website www.trazabilidadforestal.com

- A project proposal for the development of feasible timber traceability options in Peru: output achieved, a project proposal was developed in August 2010 and later submitted by the Government of Peru, to the ITTO project cycle for the assessment of the 42nd Expert Panel, the proposal entitled PD 621/11 (I) "Traceability of timber produced by forest concessions and native communities in Madre de Dios and Ucayali", received category 2.

The Executing Agency has submitted Technical Reports, Completion Report, Final Financial Audit, and an article for TFU.

Enhancing Forest Law Enforcement in Papua New Guinea

Project number:	PD 449/07 Rev.2 (M,I)	
Project country:	Papua New Guinea	
Budget:	Total:	US\$ 473,040
	ITTO Contributions:	US\$ 473,040
Submitted by:	PNG	
Implementing agencies:	ITTO	
Duration:	24 months	
Financed at:	TFLET pre-cursor	

Summary:

This project was approved and financed by the Council at its Forty-third Session in November 2007. The development objective of this project is to further improve PNG's sustainable forest management regime by enhancing forest law enforcement and governance in the forestry sector. The specific objective is to enhance a forest law enforcement regime including products tracking and chain of custody verification systems, complemented by enhanced training and monitoring, to further support sustainable forest management in PNG's forestry sector.

Progress:

- 19.05.2008 Project agreement signed by ITTO and Executing Agency.
- 16.12.2009 First installment of ITTO funds amounting to US\$103,000.00 disbursed to Executing Agency.
- July 2010 Problems related to the replacement of project staff and consultants have delayed the implementation of the project.
- 01.08.2010 After the submission of revised workplan and first Yearly Plan of Operation, the implementation of project activities commenced.
- 01.10.2011 The first progress report was received but only reflected one month of implementation
- 25.02.2011 The second progress report was received
- 11.03.2011 The first PTC meeting was held in Port Moresby of PNG
- 15.04.2011 The revised second progress report was received
- 11.05.2011 The second installment of ITTO funds amounting to US\$103,000.00 was disbursed to EA

The following activities have been carried out in the reporting period:

- Meetings of the Project Coordinating Committee were held in the Forestry Authority and field trips were made to inspect project sites of the Cloudy Bay forest operations and work proceeded on the preparation of the tracking system software, and liaison with stakeholders;
- The stakeholder consultation tools, techniques and milestones have been finalized with PNGFA counterparts for inclusion in the detailed Project Implementation Plan and the Roles & Responsibilities Matrix;
- The design of a database to capture timber products flow information has commenced;
- The software system to be used for the system under development was prepared to a beta stage. Field visits were carried out to test the prototype software with the two partner companies, Cloud Bay Sustainable Forestry Ltd, and Stetten Bay Logging Company Ltd;
- The field trials of the software assisted greatly, and several enhancements were identified. Subsequent to the field trials, the software was further developed to a pre-release version;
- User Acceptance Testing (UAT) was carried out on the pre-release version of the software. This was done by SGS, PNG FA, CBSF, and SBLC staff. The UAT was carried out on PDA units purchased as part of the project funding, and also on web versions of the software;
- Feedback from the UAT was sent to Helveta Ltd to assist in the refinement of the pre-release software. A final version of the software was developed, and manuals prepared for release during the training period to commence in September 2011;

- The initial stakeholder consultations were also undertaken leading to the preparation of a Findings Report. This document provides a sound basis for the drafting of the PNG Timber Legality Standard, Industry Code-of-Conduct and Stakeholder Monitoring Module.

Strengthening Capacity of Forest Law Enforcement and Governance (Cambodia)

Project number:	PD 493/07 Rev.1 (F)	
Project country:	Cambodia	
Budget:	Total:	US\$ 561,195
	ITTO Contributions:	US\$ 561,195
Submitted by:	Cambodia	
Implementing agencies:	ITTO	
Duration:	36 months	
Financed at:	TFLET pre-cursor	

Summary:

This project proposal is the output of PPD 128/06 Rev.1 (F) "Strengthening Capacity of Forest Law Enforcement and Governance in Cambodia" that has been completed in December 2007. In order to control illegal logging, forest clearing and encroachment in Cambodia, the pre-project recommended that appropriate facilities and equipment should be in place with well qualified trained staff in all Forestry Administration offices.

The project aims to facilitate the implementation of the Government's policy platform in combating illegal logging, forest clearing and land encroachment through the improvement of capacity of human resources and the upgrading of operational means/equipment to ensure effective Forest Law Enforcement and Governance (FLEG) in Cambodia. In addition to staff members of the Forestry Administration, selected local communities will be trained in how an effective FLEG operation can benefit the community by protecting their interests, promote legal forest activities and ensure their legal access to timber and non-timber forest products and services.

The expected outputs of the project are: improved facilities and staff capabilities, effective monitoring and documentation of illegal forest activities, effective judicial processing, and effective extension of measures to all stakeholders. These outputs will contribute directly to the on-going capacity building program of the Forestry Administration of Cambodia as a high priority.

Progress:

The project will be reported as completed to the Committee on Reforestation and Forest Management.(Document CRF (XLV/3))

Strengthening the capacity of local communities of the Chaiyaphum Province (Thailand) to manage community forests

Project number:	TFL-PPD 005/09 Rev.1 (F)	
Project country:	Thailand	
Budget:	Total:	US\$ 78,678
	ITTO Contributions:	US\$ 56,970
	Government of Thailand:	US\$ 21,708
Submitted by:	Government of Thailand	
Implementing agencies:	Bureau of Community Forest Management of the Royal Forest Department, Thailand	
Duration:	6 months	
Financed at:	TFLET Spring Cycle 2009	

Summary:

The pre-project will develop a project proposal aimed at enhancing forest law enforcement and governance and strengthening communities' capacities to use their forests for poverty alleviation in the Chaiyaphum Province. To ensure an adequate project design, the pre-project will collect necessary baseline information on community forestry and define clear strategies on how to solve problems inhibiting sound community forestry development. The development objective of the pre-project is to contribute to the sustainable development of rural communities of the Chaiyaphum Province through the promotion of law enforcement, good governance and sustainable management and use of community forests. The specific objective is to develop a comprehensive project proposal aimed at strengthening the capacity of communities of Chaiyaphum Province to sustainably manage their forests.

Progress:

There has been a substantial delay in concluding the agreement regulating the implementation of the pre-project due to complicated internal procedures of the government of Thailand which requires the endorsement of the Thai Cabinet. It is expected that the pre-project agreement will be duly signed in November/December 2011

Implementing and promoting sustainable forest management through formulation of an action plan for improved forest law enforcement and governance in Colombia

Project number:	TFL-PPD 001/09 Rev.2 (M)	
Project country:	Colombia	
Budget:	Total:	US\$ 122,598
	ITTO Contribution:	US\$ 91,498
	Government of Colombia:	US\$ 31,100
Submitted by:	Government of Colombia	
Implementing agency:	Asociación de Corporaciones Autónomas Regionales y de Desarrollo Sostenible (ASOCARS) [Association of Regional Autonomous Corporations and Sustainable Development]	
Duration:	12 months	
Financed at:	TFLET Autumn Cycle 2009	

Summary:

The pre-project will develop a full project proposal to specify and integrate the problems related to illegal logging as well as the weaknesses of the forest legislation and the forest management capacity of the relevant institutions, so as to facilitate the future formulation of a strategic action plan for the improvement of forest law enforcement and governance in Colombia.

The pre-project is specifically aimed at analyzing and evaluating policies, programs, management capacity and the national forest legislation and their compatibility with the policies and sectoral programs and standards of the agricultural and mining sectors, through a participatory process with relevant stakeholders. The output of the pre-project will be a sound project proposal developed in cooperation with forest sector stakeholders.

Progress:

The signing of the pre-project agreement governing the implementation of the pre-project was completed in September 2010. Subsequently, the memorandum of understanding (MOU) between the implementing agency and the Ministry of Environment, Colombia on the implementation of the pre-project was signed on 14 October 2010.

As of 30 June 2011, eight regional workshops on forest law enforcement have been carried out with a total of 259 participants, in the regions of Nariño, Caquetá, Guaviare, Chocó, Antioquia, and Cesar as well as interviews with 18 Regional Autonomous Corporations. With the input from the workshops and the interviews an analysis of the current forest legislation has been done. The analysis includes the revision of 36 national laws; 53 regional laws; 5 national policies, and 12 international treaties. The analysis points out the gaps that need to be filled for the enforcement of the current forest laws, and highlights the critical points of illegal activities in terms of harvesting, transportation and surveillance.

At the time of reporting the full project proposal was under preparation.

As for pre-project finances, ITTO has disbursed US\$80,000.00, while counterpart contribution is reported at US\$24,350.00

The pre-project is on-track and it is expected that pre-project activities will be concluded by 30 September 2011.

Improving governance and transparency of timber harvests and trade in Cameroon

Project number:	TFL-PD 003/09 Rev.2 (M)	
Project country:	Cameroon	
Budget:	Total:	US\$ 418,626
	ITTO Contribution:	US\$ 365,526
	Traffic International:	US\$ 53,100
Submitted by:	Government of Cameroon	
Implementing agency:	Traffic International	
Duration:	24 months	
Financed at:	TFLET Autumn Cycle 2009	

Summary:

The project is designed to contribute to the improvement of governance and transparency of timber harvest and traded in Cameroon and internationally by strengthening the national process for controlling illegal logging and associated trade in Cameroon in order to contribute to transparency of timber trade in Cameroon with a view to address the problems of unsustainable timber harvesting, weak forest law enforcement and illegal trade of the country's timber.

Progress:

The signing of the project agreement governing the implementation of the project was completed on 22 March 2010. Traffic International as the project EA has been working on the preparation of the inception report, including discussions with its collaborating counterpart, the MINFOF of Cameroon. The first draft of inception report and a detailed workplan were received on 8 October 2010. Although several revisions have been carried out, a number of sections still need improvement and the inception report and the detailed workplan could not yet be approved. The EA is currently revising the inception report and the detailed workplan, following the comments and suggestions provided by the ITTO Secretariat. Consequently, no funds have been transferred yet.

Strengthening the capacity of small-medium enterprises in Ghana to produce and trade in timber products from legal and sustainable sources

Project number:	TFL-SPD 007/09 Rev.1 (M)		
Project country:	Ghana		
Budget:	Total:		US\$ 180,704
	ITTO Contribution:		US\$ 163,039
	Government of Ghana:		US\$ 17,665
Submitted by:	Government of Ghana		
Implementing agency:	Kumasi Wood Cluster Association (KWC)		
Duration:	24 months		
Financed at:	TFLET Autumn Cycle 2009		

Summary:

The project will address the weak capacity of Small Medium Forest Enterprises in forest law enforcement and governance in Ghana. The main objective is to strengthen the capacity of SMFEs to produce and trade in legal timber through the development and implementation of internal wood control system (IWCS) consistent with legal and sustainable timber trade requirements. At the completion of the project, SMFEs will demonstrate understanding of the various standards covering Chain of Custody and wood tracking by documenting and implementing procedures to comply with and monitor compliance with legal timber trade requirements enabling an appreciable number of them to begin efforts towards CoC certification. Activities and approaches include training selected SMFEs on proper record capturing and storage practices, information management, how to use and implement IWCS; assisting SMFEs to set up their own IWCS and liaising with stakeholder institutions to audit SMFEs interested in certification. In order to ensure the sustainability of the project, SMFEs will be encouraged to join the Kumasi Wood Cluster Association (KWC) or form similar network(s) or association(s) to encourage and promote trade in legal and sustainable timber.

Progress:

The signing of the project agreement governing the implementation of the project was completed on 5 April 2010. The project inception report including the detailed work plan had been submitted to and approved by the ITTO Secretariat and the disbursement of the first installment of ITTO funds amounting to US\$70,000.00 to the implementing agency (KWC) was effected on 8 July 2010, marking the commencement in the implementation of the project. Following the selection and appointment of the project team and consultants, the implementation of a number of project activities has begun. The first meeting of the project technical committee (PTC) and project monitoring mission were conducted in Kumasi, Ghana on 21 September 2010. The meeting noted that the implementation of the project was on track and on schedule. The second meeting of the PTC is scheduled for 8 September 2011.

Strengthening the capacity of related stakeholders in Java on implementing new Indonesian Timber Legality Assurance System (TLAS)

Project number:	TFL-PD 010/09 Rev.1 (M)	
Project country:	Indonesia	
Budget:	Total:	US\$ 555,163
	ITTO Contribution:	US\$ 474,163
	Government of Indonesia:	US\$ 81,000
Submitted by:	Government of Indonesia	
Implementing agency:	Secretariat Directorate General of Forest Production	
Duration:	24 months	
Financed at:	TFLET Autumn Cycle 2009	

Summary:

The Timber Legality and Verification System (*Sistim Verifikasi Legalitas Kayu - SVLK*) was developed to provide legal assurance on timber products from Indonesia. In June 2009 the Indonesian Ministry of Forestry issued a ministerial decree on sustainable forest management and timber legality verification through the Minister of Forestry decree No. P.38/Menhut-II/2009 concerning Standard and Guidelines on Assessment and Performance of Sustainable Production Forest Management and Verification of Timber Legality which applies to state and private forests. Additionally, with regard to the standard, an assessment guideline is stipulated under a decree of the Director General of Production Forest Management No. P.6/VI-Set/2009. The effective implementation of the regulation requires capacity building of relevant stakeholders and organizations, in particular for the owners of community forests. The project will focus on the dissemination of information on the new TLAS standard to communities and relevant stakeholders through workshops. It will support the establishment of institutions for independent monitoring of TLAS for timber resources from community forests and community plantation forests, conduct a series of training events to introduce and implement the standard to license holders of community forests and community plantation forest as well as local government officers and representatives of small/medium wood processing industries.

Progress:

The signing of the project agreement governing the implementation of the project was completed on 14 April 2010. The project inception report including the Yearly Plan of Operation (YPO) 1 had been submitted to and approved by the ITTO Secretariat and the disbursement of the first installment of ITTO funds amounting to US\$100,000.00 to the implementing agency was effected on 8 July 2010, marking the commencement in the implementation of the project. Following the selection and appointment of the project team and consultants, the implementation of initial project activities has begun in accordance with YPO 1. The first meeting of the Project Steering Committee (PSC) was held on 11 May 2011 which, *inter alia*, approved YPO2. The second and third installments of ITTO funds amounting to US\$74,470.00 and US\$151,628.00 were disbursed on 8 March and 23 August 2011 respectively and the implementation of the project is progressing satisfactorily.

Reduction of illegal logging through better governance of community forests in the Lom et Djerem Division, East region, Cameroon

Project number:	TFL-PD 014/09 Rev.1 (M)		
Project country:	Cameroon		
Budget:	Total:	US\$ 355,062	
	ITTO Contribution:	US\$ 302,562	
	Government of Cameroon:	US\$ 52,500	
Submitted by:	Government of Cameroon		
Implementing agency:	Forestry Department, Ministry of Forestry and Wildlife (MINFOF)		
Duration:	24 months		
Financed at:	TFLET Autumn Cycle 2009		

Summary:

This project seeks to reduce illegal logging and poverty in the Lom and Djerem Division through better governance and development of community forestry. The specific objectives include to sufficiently satisfy the demand of wood in the north and neighboring countries through better organization of timber markets and promotion of the creation and implementation of legal timber titles; and to reduce poverty at the community level through good governance in managing existing community forest and micro-development projects in the Lom and Djerem Division. The expected outputs are:

- 1) to assist 6 communities in obtaining and managing community forests;
- 2) to sensitize the Lom and Djerem councils on the creation of council forests;
- 3) to supply the Northern markets with sawmill residues;
- 4) to better understand and disseminate the timber market chain from Lom and Djerem to the Northern regions;
- 5) to put in place a wood tracking system from the Koundi community forest;
- 6) to reinforce the capacities of members of the Koundi community in increasing and better managing revenues from their forest; and
- 7) to sensitize all actors on legal wood trade; and
- 8) to install and have a functional Coordination Unit in place

Progress:

- 22.03.2010 The project agreement was signed and consultations between the implementing agency, (MINFOF) and its collaborating agencies, FORUM VERT and TTRECED (NGOs) have been conducted.
- August 2010 The memorandum of understanding (MOU) between the implementing agency and the collaborating agencies has been signed
- 30.11.2010 The final revised inception report and the detailed workplan were received
- 22.01.2011 The EA confirmed the receipt of the first installation of ITTO fund and the project implementation was commenced
- 10.03.2011 The project was launched by the National Technical Committee

No progress report has yet been received

Equipping small and medium sized forestry enterprises in China for procurement of tropical timber from legal and sustainably managed forests

Project number:	TFL-PD 017/09 Rev.2 (M)		
Project country:	China		
Budget:	Total:	US\$ 505,036	
	ITTO Contribution:	US\$ 322.056	
	Government of China:	US\$ 112.820	
	Industry Association (China):	US\$ 70.160	
Submitted by:	Government of China		
Implementing agency:	Institute of Forestry Policy and Information, Chinese Academy of Forestry (CAF)		
Duration:	36 months		
Financed at:	TFLET Spring Cycle 2010		

Summary:

Small and medium sized wood processing enterprises (SMFEs) in China play a vital role in the domestic and international markets for processing wood products as they account for around 90% of the total output value of China's timber enterprises. The project will provide the means for SMFEs to become equipped for procurement of timber from legal and sustainably managed tropical forests. SMFEs in Zhangjiagang in the Jiangsu Province, Huzhou and Jiashan in the Zhejiang province and in Shanghai will be surveyed to assess the status of their procurement management. Training and advice will be delivered to enterprises along with information (via a technical bulletin) on marketing, trade, procurement and corporate social responsibility. Policy suggestions will be made and selected SMFEs will be guided through COC certification. A web-based platform for better communication between SMFEs, government and other stakeholders will be established.

Progress:

- 14.01.2011 The Project agreement was signed
- 14.02.2011 The first draft of inception report with YPO was received
- 11.04.2011 The final revised inception report and the YPO1 were received
- 01.05.2011 The first installment of ITTO funds amounting to US\$100,000.00 was received by the Executing Agency and the project commenced
- 26.08.2011 The first progress report was received from the EA

The project is in the final stages of the 'Start-up Phase' with necessary arrangements for project implementation about to be concluded. The start-up phase mainly comprises of desk works such as materials review, trade data procurement, materials references collection, questionnaires design and establishment of the project coordination. Up to 20 of August, the implementation activities were well on track according to the workplan. The relevant activities were carried out as follows:

- Collecting and procuring relevant data and information. The following data and materials have been collected and/or reviewed. Tropical log and lumber imports through ports servicing the project area
 - 2000 and 2010 tropical log imports(source countries, volumes, and value)
 - 2000 and 2010 tropical lumber imports(source countries, volumes, and value)
 - 2010 company names and addresses of the importers of the above-mentioned tropical timber
- Collecting and reviewing relevant materials
 - related policies and institutions on forest enterprises, specifically SMFEs
 - Forest certification
 - Procurement policy and regulations
 - Tropical forestry products trade and market
 - Wood industry
- Questionnaires for mail or telephone survey were designed

- Coordination of the project was established
 - Information exchange with supporting organizations and stakeholders was established in project area, including associations located at Jiashan, Huzhou of Zhejiang provinces, forest bureau at HuZhou of Forestry Department of Forestry of Zhejiang province.
 - Three coordination meetings were held with different stakeholders such as SFA, Ministry of Commerce, General Custom Administration.
 - The International consultant has been selected and TOR has been signed.

Developing collaborative management in the Cibodas Biosphere Reserve, West Java Indonesia

Project number:	TFL-PD 019/10 Rev.2 (M)	
Project country:	Indonesia	
Budget:	Total:	US\$ 591,278
	ITTO Contribution:	US\$ 496,670
	Government of Indonesia:	US\$ 94,608
Submitted by:	Government of Indonesia	
Implementing agency:	Balai Besar Taman Nasional Gunung Gede Pangrango Mountain Gede Pangrango National Park, Directorate General Forest Protection and Natural Conservation, Ministry of Forestry	
Duration:	24 months	
Financed at:	TFLET Spring Cycle 2010	

Summary:

The project will support the implementation of a collaborative management activity as the key tool for the effective management of the Cibodas Biosphere Reserve. The specific objective of the project is to strengthen forest law enforcement and governance, conservation, and the sustainable use of biodiversity and environmental services rendered by the Cibodas Biosphere Reserve. The expected outputs of the project are: 1) increased stakeholders commitment to the effective management of the Cibodas Biosphere Reserve; 2) Development of an integrated management plan for the Cibodas Biosphere Reserve; and 3) Enhanced community awareness on the conservation and sustainable use of biodiversity and environmental services, and on forest law enforcement and governance.

Progress:

The signing of the project agreement governing the implementation of the project was completed on 25 May 2011 and the Inception Report incorporating YPO1 and appointment of the Project Coordinator was approved on 19 August 2011. The first installment of ITTO funds amounting to US\$100,000.00 was disbursed to the Executing Agency on 23 August 2011, paving the way for the commencement in project implementation in September 2011.

Pre-project to develop a proposal on ‘Development and implementation of a species identification and timber tracking system in Africa with DNA fingerprints and stable isotopes’

Project number:	TFL-PPD 023/10 Rev.1 (F)	
Project country:	Germany, Cameroon, CAR, DRC, Congo, Gabon, Ghana, Kenya	
Budget:	Total:	US\$ 198,242
	ITTO Contribution:	US\$ 175,742
	vTI:	US\$ 22,500
Submitted by:	Government of Germany	
Implementing agency:	Johann Heinrich von Thünen Institute (vTI), Federal Research Institute for Rural Areas, Forestry and Fisheries	
Duration:	7 months	
Financed at:	TFLET Spring Cycle 2010	

Summary:

Based on experiences from pilot-studies in Cameroon and Latin-America the pre-project will develop a full project proposal on “Development and implementation of a species identification and timber tracking system in Africa with DNA fingerprints and stable isotopes” with regional focus on the timber producing countries Cameroon, Central African Republic, Congo Dem. Rep, Congo Rep. and Gabon, Ghana, and Kenya as an important timber transit country. The pre-project will (a) define the role and contribution of collaborating agencies (b) seek support and agreements with the governments of African countries involved in the project; (c) draw conclusions from former pilot studies and to define the technical work plan, (d) identify the stakeholders and define their roles in the full project; and (f) seek additional financial support for the full project. Expected outputs of the full project to be developed include (a) a timber tracking system with DNA and stable isotopes working for 5 important timber species in Africa, (b) reference databases on genetic and isotopic spatial patterns ready for control uses, and (c) facilities for DNA-fingerprinting and stable isotopes with trained staff in timber producer and timber consumer countries.

Progress:

The pre-project has been successfully completed and a full proposal for a regional ITTO project on tree species identification and timber tracking system with DNA fingerprints and stable isotopes was developed. Seven African timber producer countries will be involved in the project: Cameroon, Central African Republic, Congo Dem. Rep, Congo Rep., Gabon, Ghana and Kenya. The work-programme, the contribution and participation of the different partners from Europe, Australia and Africa as well as the stakeholder involvement in the project have worked out as foreseen in the proposal in two workshops: one in Hamburg, Germany 1-3 March 2011 and one in Yaoundé, Cameroon 23-24 March 2011. At the workshop in Hamburg 31 persons mostly from Europe but also from USA, Australia, Singapore and Cameroon participated. The workshop in Yaoundé was organized by the collaborating agency The Forest Trust (TFT). At this workshop 50 persons participated. Each of the 7 target countries of the project was represented by at least one participant from the forest ministry or forest administration and one participant from the research sector. Very helpful was the involvement of the ITTO’s regional co-ordinator Ms Celestine Ntsame Okwo. At both workshops specific sessions for potential stakeholders were organized. TFT successfully communicated the project concept and the advantages of a participation to the ITTO focal points in the six involved African ITTO member countries and to the forest administration and forest research sector of Kenya. All seven countries confirmed their intention to participate in the full project through endorsement letters. The full proposal was prepared with a total financial volume of US\$2,786,299 including US\$1,695,342 requested from ITTO. Due to the fact that there was no open call for proposals under TFLET in 2011, the proposal was submitted in July 2011 under the ITTO regular cycle and was rated Category 1. Following the incorporation of Expert Panel comments, a revised proposal was submitted in September 2011 and project implementation is expected in January 2011.

One expected output of the pre-project was the search for additional funding. For this purpose two satellite projects covering complementary parts of the ITTO project have been submitted by the University of Adelaide and the vTI at the Australian Research Council (requested additional budget US\$723,000) and by the Ghana Forestry Commission to the ACP-FLEGT call (requested additional budget US\$134,000). The requested

ITTO contribution will be covered by the German Federal Ministry of Food, Agriculture and Consumer Protection (BMELV).

The project will focus primarily on three target species chosen by timber producing countries representatives: iroko (*Milicia excelsa*, *M. regia*), sapelli (*Entandrophragma cylindricum*) and ayou (*Triplochiton scleroxylon*). The Institute of Forest Genetics at the Johann Heinrich von Thünen Institute (vTI) in Germany will be the Executing Agency and coordinator of the project, supported by 14 Collaborative Agencies from Europe, Africa and Australia.

Improvement of forest law enforcement at the national level to promote forest governance in Guatemala

Project number:	TFL-PPD 024/10 Rev.2 (M)		
Project country:	Guatemala		
Budget:	Total:		US\$ 804.419
	ITTO Contribution:		US\$ 563.339
	Government of Guatemala:		US\$ 200.880
	IUCN:		US\$ 40.200
Submitted by:	Government of Guatemala		
Implementing agency:	National Institute of Forests (INAB)		
Duration:	36 months		
Financed at:	TFLET Spring Cycle 2010		

Summary:

The project will improve the effective implementation of sustainable forest management plans in Guatemala, through strengthening the capacity of forest institutions to enforce the forest management legislation and relevant regulations, as well as through the provision of better services and instruments for the promotion of sustainable forest management. It will strengthen the capacity of INAB to control forest law enforcement through improvement of observation systems and inter-institutional coordination at the national, regional and local levels. The project will increase the involvement of civil society, institutions and local governments in the implementation of activities aimed at strengthening actions to reduce illegal activities and ensure compliance with current forest laws and regulations, among other activities focused on improving forest governance.

Progress:

The Project Agreement was signed by all parties on May 2011, and at the time of preparation of this report, the EA was finalizing the signature of the MoU with the Collaborative Agency in order to fulfill the conditions for the release of the advance of funds.

REDD

Building a Voluntary Carbon Marketing Scheme to Promote Sustainable Forest Management

Project number:	RED-A 004/09 Rev.1 (F)	
Project country:	Global	
Budget:	Total:	US\$ 97,180
	ITTO Contribution:	US\$ 97,180
Submitted by:	ITTO Secretariat	
Implementing agencies:	ITTO Secretariat	
Duration:	9 months	
Financed at:	REDD Spring Cycle 2009	

Summary:

The Activity will develop a feasibility study for the establishment of a mechanism in ITTO to capture funds from private sector and other potential contributors, to fund voluntary forest related carbon offsetting schemes, including REDD and PES projects. The Activity shall also generate a design and strategy for the implementation of the proposed scheme.

Progress:

The activity was reported completed to the 46th ITTC in December 2010. The report is available from the ITTO website at http://www.itto.int/direct/topics/topics_pdf_download/topics_id=2137&no=0

Strengthening Guyana's capacity to manage forest resources and environmental services through resources assessment and monitoring changes in deforestation and degradation

Project number:	RED-PD 005/09 Rev.2 (F)	
Project country:	Guyana	
Budget:	Total:	US\$ 540,880
	ITTO Contribution:	US\$ 400,680
	Government of Guyana:	US\$ 140,200
Submitted by:	Government of Guyana	
Implementing agency:	Guyana Forestry Commission (GFC)	
Duration	12 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary:

This project seeks to address two main areas: conducting, at a demonstration level, an assessment of forest resources and environmental services including the completion of a feasibility study of targeting remuneration systems for environmental services; and secondly, by supporting sustainable forest management and resources utilization at the community level to maintain forest resources and prevent deforestation and degradation. The outcome of the project will be the strengthening of Guyana's capacity to manage forest resources and environmental services through resources assessment and monitoring changes in deforestation and degradation. This will allow for planning and management of these resources to be significantly enhanced as will management of deforestation and forest degradation. Also, capacity building exercise will see improved management of forest and environmental resources by target communities and stronger compliance with sustainable forest management practices. These immediate benefits of these will be enhanced ability at the national and community level to manage forest and environmental services in Guyana.

Progress:

The Project Agreement regulating the implementation of the project was duly signed on 5 April 2010. The Project Inception Report and the Detailed Work Programme have been received and approved by the ITTO Secretariat and the first disbursement of funds was transferred to the Executing Agency on 30 August 2010.

Project activities have commenced in September 2010 and to date all project funds have been disbursed to the Executing Agency. Progress can be described by outputs and activities as follows:

Output 1- Demonstrate the execution of a resources assessment of forest and environmental services in selected forested areas of Guyana

This output has been 100% successfully achieved by activities, i.e.:

- 1.1 Remote sensing images were acquired and imagery analysis of selected forest areas were conducted;
- 1.2 Existing forest inventory data was assessed to evaluate forest and environmental services and ground verification and aerial surveys were conducted to verify results of remote sensing and forest inventory data;
- 1.3 An evaluation on forest and environmental services in selected areas of Guyana was completed;
- 1.4 Images for identification of areas for hotspot monitoring and assess compliance with legality and deforestation & degradation from analysis of images were also acquired and analyzed.

Output 2- Assess the potential and feasibility of market based and other remuneration systems for compensating environmental services

90% of the activities required to achieve this output have been completed and it is expected to be successfully completed shortly. Activity implementation is currently as follows:

- 2.1 Available market mechanisms, incentives programmes and remuneration systems for environmental services have been assessed, identified and documented; and

2.2 The necessary requirements to access identified markets and remuneration systems have been evaluated and are currently being documented.

Output 3- Support SFM at the community level to help maintain low level of deforestation and forest degradation

70% of the activities required to achieve this output have been carried out to date, as follows:

3.1 A manual and other training materials were produced for the sensitization workshop organized to share information on resource assessment and environmental services in Guyana. This workshop was conducted on 19-20 May, 2011. As part of the workshop, several group discussion sessions were held and key areas/approaches of training and sensitization were examined.

3.2 The workshops aimed at improving enforcement of regulations of sustainable forestry management (SFM) practices are currently in progress.

A Project Steering Committee (PSC) Meeting was held in June 2011 in Georgetown, Guyana. The Committee verified the aforementioned progress in the project's activities and further noted that the project is expected to be completed shortly, as originally scheduled.

Local REDDES programme for development and addressing climate change in Guatemala: Building social processes for sustainability

Project number:	RED-PPD 006/09 Rev.2 (F)	
Project country:	Guatemala	
Budget:	Total:	US\$ 177,660
	ITTO Contribution:	US\$ 82,080
	Government of Guatemala	US\$ 95,580
Submitted by:	Government of Guatemala	
Implementing agencies:	Foundation of Integrated Development of Men and Environment, CALMECAC	
Duration:	12 months	
Financed at:	REDDES Autumn Cycle 2009	

Summary:

In order to reduce deforestation and forest degradation, INAB and Calmecac are seeking to develop sustainable forest management and establish financial mechanisms derived from the management and conservation of resources and environmental services in 16 municipalities of the Departments of Huehuetenango and Quiché, while at the same time providing a climate change adaptation mechanism. Thus, this project is aimed at consolidating information and agreements with local communities on the management of natural resources, while generating quantitative and qualitative data on forest resources and environmental services potential in the area. Given the importance of the participation of local social stakeholders and the need to raise awareness on the significance of forests and climate change impacts on the implementation of a REDD project, the establishment of a local stakeholder network is also envisaged to create effective social processes geared to poverty and vulnerability reduction. This pre-project links and creates social dynamics between different sectors based on new models of participatory management of natural resources and sharing of benefits at the local level.

Progress:

The Pre-project Agreement regulating the implementation of the project was duly signed on 5 April 2010. The Pre-project Inception Report and the Detailed Work Programme have been received and approved by the ITTO Secretariat and the first disbursement of funds was transferred to the Executing Agency on 16 September 2010.

Pre-project activities have commenced in September 2010 and to date all project funds have been disbursed to the Executing Agency. Progress can be described by outputs as follows:

Output 1: Stakeholders' social factors and interests relating to forest resource management identified in a participatory manner for 15 municipalities of Huehuetenango and Quiché

This output has been 100% successfully achieved by activities, i.e.:

- 1.1:** 15 municipal workshops were conducted for consultation and consensus-building among communities on the collective use and management of local forest resources. Baseline information discussed at these workshops was extracted from 205 individual surveys previously executed and analyzed;
- 1.2:** The information gathered was systematized and digitized and consensus-based alternatives and mechanisms on REDD, forest harvesting and climate change were elaborated; and
- 1.3:** A participatory diagnosis document on the collective use and management of local forest resources was developed.

Output 2: Potential environmental services identified and quantified in 6 localities of the region in relation to timber and non-timber resources, carbon sequestration and watersheds

2.1: The forest regions of the 15 municipalities have been stratified. 4 medium-scale forest inventories for community and municipal forests and for estimation of carbon stocks are in the planning process and compiled data is currently being verified in the field (60% progress); and

2.2: GIS information is being compiled on the following 4 watersheds: Pojom, Ixcan, Copon y Xalbal. Water flow measurements in these 4 watersheds will follow later (30% progress).

Output 3: Analysis of forest cover dynamics in 15 municipalities and identification of risks and vulnerability to climate change in the poorest 5 municipalities

3.1: A methodology have been developed in collaboration with INAB so as to analyze the current forest cover and estimate the projected deforestation rates for the 15 municipalities of the northern region of Huehuetenango and Quiché and is to be applied soon (30% progress); and

3.2: In order to initiate the analysis of risks and vulnerability to climate change in the 5 poorest municipalities, the EA to date has compiled GIS information of disaster events occurring over the last 5 years from MAGA, SEGEPLAN and the European Union (30% progress).

Output 4: A local REDD project document formulated with wide-based participation of local stakeholders, exploring the feasibility of developing a municipal and community program for the conservation of the forests of Huehuetenango and Quiche, Guatemala

4.1: Information on ideas and proposals has been assembled from the municipalities as inputs for the planned regional workshop to present and discuss the results of the participatory diagnosis document on the collective use and management of local forest resources and the collection of information for the design of a local REDD program. This workshop is currently in the process of being organized and is to be held on the near future (30% progress); and

4.2: Once the local REDD project proposal has been elaborated by CALMECAC, an open-ended workshop will be organized for its presentation and participatory discussion and consensual approval by the municipalities and communities (0% progress).

Output 5: Networks linking municipalities, communities, civil society organizations, and private sector and institutions organized

5.1: A database on relevant stakeholders at the state, municipal, community and private sector levels has been developed (100% completed);

5.2: Six workshops focused on the consolidation of the coordination set-up at the regional level for the development of a REDD program have been organized and documented (100% completed?); and

5.3: A draft action plan focused on the development and consensus-building of a REDD program, forest harvesting and climate change is under development and is to be finalized in the near future (80% progress).

Output 6: Dissemination and awareness program on climate change and REDD initiatives

6.1: Local dissemination and awareness-raising tools on climate change and REDD initiatives are currently being designed. One radial spot has already been aired and three more informational materials are being prepared (60% progress);

6.2: The regional gathering on REDD initiatives and climate change is to be organized once all other pre-project activities have been completed (0% progress); and

6.3: Reproduction and distribution of dissemination and awareness-raising materials on REDD initiatives and climate change (0% progress).

A Pre-project Technical Committee Meeting and field visits were held in June 2011 in Guatemala City, Huehuetenango and Quiche, Guatemala. The Committee took note of the aforementioned progress in the project's activities in the communities themselves and further noted observed that, while the social components of the project are being extremely well implemented, the EA is having difficulties in implementing some technical aspects of the pre-project, particularly as regards those activities related to Outputs 2, 3 and 4. Moreover, these are currently creating delays and may require the EA to request an extension in time without additional funds in order to able to successfully be completed.

Enhancing Forest Carbon Stock to Reduce Emission from Degradation through Sustainable Forest Management (SFM) Initiatives in Indonesia

Project number:	RED-PD 007/09 Rev.2 (F)	
Project country:	Indonesia	
Budget:	Total:	US\$ 539,616
	ITTO Contribution:	US\$ 447,071
	Government of Indonesia:	US\$ 92,545
Submitted by:	Government of Indonesia	
Implementing agencies:	Director General of Forest Production Development & Directorate of Planning Development for Forest Utilization, Ministry of Forestry of Indonesia	
Duration:	24 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary:

The project will promote SFM as an important option for forest based climate change mitigation to reduce emission from and by tropical forest. As a first priority it will focus on initiating multi-stakeholder processes for development of a national strategy to maintain and increase forest carbon stock through implementation of SFM. The expected outputs of the project are:(1) Information on SFM forest based carbon, C stock, CO2 sequestration, and green products; (2) Supporting infrastructure and mechanism to bring additional incentives in implementing SFM as important option in reducing emission from deforestation and forest degradation assessed; (3) Outreach activities to promote public awareness among relevant stakeholders on SFM initiatives in enhancing forest based carbon stock, sequestration, and carbon storage in green products in order to reduce GHG CO2 developed. After project completion it is expected that the strategy will be institutionalized. The successful implementation of the project will generate awareness among local people and other related stakeholders to participate in managing forestland in a sustainable way. Local government, communities and private sector will get incentives from the ongoing effort in implementing conservation and forest management in reducing emission from deforestation and degradation.

Progress:

The Project Agreement regulating the implementation of the project was signed on 28 May 2010. The first installment of funds was sent on 11 August 2010 following receipt of the project inception report and approval of the project coordinator. No objection letters were issued for relevant ITTO-supported project staff and the first project steering committee was convened in November 2010.

During 2011 to date numerous activities have occurred consistent with the project workplan. Terms of reference developed in January for Activities 1.1 (Study/analyze regulations on SFM and forest carbon), 2.1 (Review framework/mechanism for SFM to serve as an important option in REDD), 2.2 (Analyze economic incentive framework for SFM to serve as an important option in REDD), 3.1.1 (Collect/analyze data from SFM and REDD projects in Indonesia) and 3.1.2 (Develop forest carbon standard and carbon accounting system for small scale plantations) were approved by ITTO shortly after. An expert meeting was then convened in February with the consultants assigned to undertake these activities and other relevant experts to finalize arrangements for implementation of these activities. The project also published various information leaflets on its work in Bahasa and English in February.

Field activities took place from February to June 2011, with reports on the above activities submitted and forwarded to ITTO in July. Training workshops on forest-based climate change and climate-relevant lessons from certified forest concessions were convened by the Implementing Agencies in March, April, May and June for representatives of various government departments/ministries and other stakeholders. CDs containing the results of these workshops have been distributed to all participants and ITTO.

The Implementing Agencies have submitted a detailed project progress report covering the period January-June 2011. The YPO for the second year of project implementation has also been submitted and approved by

ITTO. These documents (English only) are available from the Secretariat. The activities to be carried out over the next 12 months are 1.2 (Develop public consultations on SFM and forest carbon), 2.3 (Conduct focus group discussions to formulate a strategy for maintaining/increasing forest carbon stocks through SFM), 3.2 (Strengthen information sharing/networking on forest-based climate initiatives in Indonesia) and 4 (International consultancy on SFM-REDD linkages in Indonesia). The second PSC meeting is scheduled for Jakarta in late November 2011 with an associated visit to project field sites in Riau province.

Promoting the partnership efforts to reduce emission from deforestation and forest degradation of tropical peatland in south Sumatra through the enhancement of conservation and restoration activities

Project number:	RED-SPD 009/09 Rev.2 (F)	
Project country:	Indonesia	
Budget:	Total:	US\$ 181,287
	ITTO Contribution:	US\$ 149,493
	Government of Indonesia:	US\$ 31,794
Submitted by:	Government of Indonesia	
Implementing agency:	Regional Research Center of South Sumatra	
Duration:	24 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary

The project is intended to enhance sustainable management and conservation of tropical PSF to reduce emissions and to increase carbon stocking through the involvement of stakeholders and local community in the conservation and rehabilitation of degraded PSF in South Sumatra. It is part of Reduced Emission from Deforestation and forest Degradation (REDD)-Indonesia, on the context of PSF. There are two major issues addressed in the project:

- 1) resolving the conflict of interest between authorities in the management of PSF and
- 2) reducing the emission from deforestation and forest degradation through the promotion of conservation and restoration of PSF ecosystem.

Five options for strategic management intervention specific to peatland, under REDO in Indonesia (Indonesia Forum on Climate Change Alliance-IFCA, Consolidation report 2008) will also be addressed, namely (1) Regulate and restore water table, (2) Prevent peatland from fire, (3) Build coordination and consistency across government jurisdiction and sectors to control cross boundary impacts of fire by controlling its sources and spread, (4) Regulate further conversion of peatlands and revise and reinforce rules for management of existing peatlands plantation sites and (5) Implement land swaps where possible to retain high carbon value forest and peat while allocating alternative land for new plantation. The project intervention will put the priority on the third and fourth option for strategic management intervention through awareness raising, capacity building and coordination and field implementation of restoring ecosystem function in the degraded peatland through plantation. Local-indigenous species, which have been identified earlier, will be used in this restoration of ecosystem.

Progress:

The Project Agreement regulating the implementation of the project was duly signed in May 2010. The project activities have been initiated from November 2010 after the completion of necessary administrative arrangements for the implementation of the project.

Review on existing schemes to prevent deforestation and forest degradation and lessons learned from the surrounding areas has been carried out and the preparation of a technical report is under way. Further discussion and analyses will be carried out in conjunction with a stakeholder consultation meeting to be held in Palembang in September 2011. Four indigenous local forest tree species have been collected and propagated to increase farmers' income. The four tree species are: Jelutung (*Dyera lowii*), Meranti (*Shorea belangeran*), Gelam (*Melaleuca leucadendron*) and Punak (*Tetramerista glabra*). To facilitate the demonstration activity, several partners have been identified and a large number of community members are expected to directly involve in plantation activities. Facilitators from local NGOs have been also invited to enhance the influence of this activity to other areas.

Sustainable forest management and utilization of ecosystem services in forests managed by the Ese'Eja native community in Infierno, Peru

Project number:	RED-PD 018/09 Rev.1 (F)	
Project country:	Peru	
Budget:	Total:	US\$ 523,319
	ITTO Contribution:	US\$ 356,519
	Government of Peru	US\$ 166,800
Submitted by:	Government of Peru	
Implementing agencies:	Association for Investigation and Development, AIDER	
Duration:	36 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary:

The project is aimed at strengthening the management of forests over which the community has acquired utilization rights, so as to penetrate the emerging ecosystem services markets and thus generate additional income to allow the community to obtain resources for the adequate management of their territory and ecotourism concession. It will be implemented in the Ese'Eja native community of Infierno where a forest concession was granted by the Peruvian Government to the community for ecotourism purposes in areas located in the Madre de Dios region (Peru), within the buffer zone of the Tambopata National Reserve and the Bahuaje Sonene National Park. Community capacities will be developed for the planning and establishment of agreements approved by all community members for the use of forest resources and services, thus establishing the basis for the development of a project for the reduction of emissions from deforestation and degradation (REDD). Recognizing that well-defined utilization and marketing rights are a vital prerequisite for access to these markets, the project will facilitate the formalization of rights to trade ecosystem services and to resolve existing land tenure conflicts in the concession area. These objectives will be met with support from the Peruvian government, which will allow the community to progress towards sustainable development.

Progress

The Project Agreement regulating the implementation of the project was duly signed on 8 June 2010. The Project Inception Report and the Detailed Work Programme have been received and approved by the ITTO Secretariat and the first disbursement of funds was transferred to the Executing Agency on 13 September 2010. Progress by outputs and activities can be summarized as follows:

Output 1: There is community consensus on the priority actions for the management of forest resources

1.1 A socio-economic assessment of the community was completed and further documented. This study is currently being used by the Executing Agency as a baseline assessment of the community's socio-economic status and to ensure that all members of the community are involved in the execution of the project and that any benefits resulting from it are distributed fairly (100% completed);

1.2 Several community consultations and participatory workshops have been organized so as to define future strategies for community forest management and forest economic activities, including a REDD scheme being promoted among community members, and further develop an action plan. Strategies have been devised in a participatory manner within the community and the action plan is currently being finalized (50% progress); and

1.3 Community infrastructure to develop local capacities to support ongoing management activity of their forests has not been established yet, although an office has already been built in the community centre and is currently being furnished (10% progress).

Output 2: Legal rights for the use of forest resources in the community territory and ecotourism concession area are endorsed and secured

2.1 A legal review of the community's land and resource use rights on its' ecotourism concession is currently being conducted by a lawyer and is to finalized shortly (60% progress); and

2.2 Implement actions identified in legal review to ensure the community's land and resource rights are protected (0% progress).

Output 3: Community forest management incorporated as part of a REDD scheme

3.1 A regional baseline emissions model and and the related regulatory REDD mechanisms for the Madre de Dios region is currently being determined by the project team. However, this activity is taking longer than initially estimated, due mainly to the need of achieving political acceptance in the region (60% progress);

3.2 Stratified vegetation maps have been developed for the community lands and its conservation concession. These also served as inputs for the planning and execution of the carbon inventory, which is currently underway (50% progress);

3.3 Develop REDD project design document (PDD) (0% progress); and

3.4 Obtain validation and offer carbon credits (0% progress).

A Project Steering Committee (PSC) Meeting and field visit were held in June 2011 in both Lima and the Ese'Eja native community in Infierno, Madre de Dios, Peru. The Committee verified the aforementioned progress in the project's activities at the field itself and further noted that the project to date is being implemented as scheduled, albeit some minor delays due to the participatory and political nature of the project.

Development and demonstration on scheme of payment for environmental services (PES) derived from degraded and secondary tropical production forests in China

Project number:	RED-SPD 020/09 Rev.1 (F)		
Project country:	People's Republic of China		
Budget:	Total:	US\$ 203,040	
	ITTO Contribution:	US\$ 149,040	
	Government of China:	US\$ 54,000	
Submitted by:	Government of the People's Republic of China		
Implementing agencies:	Institute of Forest Resource Information Technique, Chinese Academy of Forestry (CAF)		
Duration:	24 months		
Financed at:	REDDDES Autumn Cycle 2009		

Summary:

The project attempts to reduce deforestation and forest degradation, enhance environmental services and help improve forest dependent livelihoods in the tropics of China. The Lingshui Li Autonomous County of the Hainan Province has been selected as project area and one typical forest-dependent community (village) will be chosen in the demonstration area. The project will develop an assessment report on environmental services derived from degraded and secondary tropical production forests in the selected area. A scheme of PES derived from degraded and secondary tropical production forests in demonstration areas based on community and other stakeholders' participation will be discussed, consulted, optimized, identified and implemented. Policy suggestions on the scheme of PES will be developed and submitted to local governments.

Progress:

The Project Agreement regulating the implementation of the project was duly signed in March 2010. The first installment of project funds was transferred from ITTO to the Executing Agency in May 2010 after the receipt of the first Yearly Plan of Operation (YPO).

A review of relevant literature and cases on PES derived from production and protection forests has been conducted. In addition, Chinese schemes of the Forest Ecological Benefit Compensation Funds in non-commercial forests operated by the central and local governments have been reviewed. The project demonstration site has been changed from Dagan village in the town of Qunying, Lingshui Li autonomous county, South China to Maohui community of Maoyang Town in Wuzhishan City in Hainan as the latter has a clear forest tenure system. The collection of baseline information and data for socioeconomic and environmental aspects of the new demonstration area is underway. An assessment report on environmental services derived from degraded and secondary tropical production forests in the demonstration site has been prepared.

A workshop on scheme of PES derived from degraded and secondary tropical production forests was held and the scheme of PES derived from production secondary forests in Maohui community based on community and other stakeholders participatory was discussed. A draft scheme of PES from production secondary forests in Maohui community has been developed and will be finalized in consultation with relevant stakeholders, including the local government.

Technical Support for the National Forest Inventory Development in the Democratic Republic of Congo for the Evaluation of the Carbon Stock Changes in Forest Lands

Project number:	RED-A 023/09 Rev.1 (F)	
Project country:	Democratic Republic of Congo	
Budget:	Total:	US\$ 510,220
	ITTO Contribution:	US\$ 476,820
	Government of D.R. Congo:	US\$ 33,400
Submitted by:	Government of D.R. Congo	
Implementing agency:	Directorate of Forest Inventory and Planning (DIAF)	
Duration:	12 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary:

The project will operate as support to the UN-REDD Programme in the DRC and complement the work of FAO in this exercise by ensuring that technical and logistical capacity exists in the DRC to carry out this activity. The objective of this Activity is to lay the strong foundations required for supporting a carbon inventory on national forest land in the DRC by providing national institutions:

- Qualified personnel to undertake field measurements and manage the information generated;
- Office equipment (e.g., laboratory with computers and printers) and field operations equipment.

The main beneficiaries of the activity are the DRC government and more specifically the Directorate of Forest Inventory and Planning (DIAF) and the Directorate for Sustainable Development (DDD) working within the Ministry of Environment, Tourism and Nature Conservation (MECNT) and the University of Kisangani (UNIKIS). Eventually the three institutions will have developed a productive working relationship. DIAF will have trained personnel to do field measurements and DDD will be staffed by trained personnel to manage the information generated through its Environmental Services Division and Carbon Stocks Management Bureau. UNIKIS will have developed expertise in training personnel for the measurement of ground-level carbon

Progress:

The Project Agreement regulating the Activity implementation was duly signed on 19 March 2010. The project inception report (required for the release of the first installment of project funds) and related first Yearly Plan of Operation were submitted on 28 April 2010 and approved. The activity began implementation with the disbursement of the first installment of TP funds on 13 May 2010

The implementation of this 12-months Activity-project was extended until August 2011, and contributed to get 90 technicians trained on the forest carbon stock inventory techniques through training sessions organized in the Yoko Gazetted Forest (Orientale Province) and in the Man and Biosphere (MAB) Forest Reserve of Luki (Province of Bas-Congo). The vehicles (5) and appropriate equipment and materials were purchased for the carbon forest inventory operations in five sites selected in the five main forest ecosystems of D. R. Congo. These operations were supposed to be supported by funds to be channeled through FAO, which has not been able to get the funds on time. FAO was contacted and informed about the time lag between the training provided by ITTO through the implementation of this Activity-project and the full-scale implementation of the forest carbon inventory in the ground, with those technicians already trained, due to the delay in securing the funds as promised by FAO. The executing agency is preparing the completion report to be submitted shortly, as well as the final financial audit report.

Reducing Emissions from Deforestation and forest Degradation through Collaborative Management with Local Communities

Project number:	RED-PD 026/09 Rev.1 (F)	
Project country:	Ghana	
Budget:	Total:	US\$ 760,408
	ITTO Contribution:	US\$ 658,716
	Government of Ghana	US\$ 101,692
Submitted by:	Government of Ghana	
Implementing agencies:	Forestry Research Institute of Ghana (FORIG)	
Duration:	48 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary:

The project aims to contribute to sustainable management and conservation of Ankasa Conservation area to improve the provision of environmental services and reduce greenhouse gas (GHG) emissions. The Ankasa Conservation area incorporates the Nini-Suhien National Park and the Ankasa Resource Reserve and is considered as the most biologically diverse forest ecosystem in Ghana. The project specifically intends to develop and implement participatory, good governance and management system for the Ankasa conservation area, determine the financial value of the environmental services as well as methods for measurement, assessment reporting and verification (MARV) for forest carbon. The project will be participatory and thus will build on a high level community involvement and capacity building.

Progress:

The Project Agreement regulating the implementation of the project was duly signed on 05 March 2010. An Inception Report and related first Yearly Plan of Operation were submitted on 15 April 2010 and approved. The activity began implementation with the disbursement of the first installment of TP funds on 20 April 2010.

The project work has been focusing on the following main activities:

- Development of management plans through a participatory process (identification of management options for different areas, selection of appropriate management strategy, preparation of draft management plans, and validation of draft management plans) in close collaboration with local communities;
- Development of framework for good governance and benefit sharing based on three basic pillars (assessing the clear coherence of policy, legal, institutional and regulatory frameworks with these systems; considering the degree of transparency, accountability and inclusiveness of key forest governance processes and institution while exploring their characteristics on the planning and decision-making; and examining the extent of the implementation, enforcement and compliance related to the policy, legal, institutional and regulatory frameworks while considering the level of effectiveness, efficiency and equitability of implementation);
- Determination of baseline forest carbon stocks and development of verifiable method for forest carbon estimation and monitoring (reviewing existing methodologies for forest carbon inventory; preparing the standard guidelines for field measurements of forest biomass; and undertaking pilot surveys of biomass stocks in selected forest lands).

These plans and documents have been developed through a participatory process involving relevant stakeholders including the following nine (9) communities: Amokwaw, Fia, Nungua-Cocoatown, Tweakor Navrongo, Aiyinasi-Ayawora, Ohiamadwen-Fiasoro, Asomasi, Naptoma and New Adiembra of the project area (Ankasa Conservation Area).

Monitoring deforestation, logging and land use change in the Pan Amazonian Forest – PANAMAZON II

Project number:	RED-PD 029/09 Rev.1 (F)	
Project country:	PanAmazonian	
Budget:	Total:	US\$ 6,262,784
	ITTO Contribution:	US\$ 1,124,784
	ACTO Contribution:	US\$ 1,389,600
	ACTO Member Countries:	US\$ 3,748,400
Submitted by:	Government of Brazil	
Implementing agencies:	Amazon Cooperation Treaty Agency (ACTO)	
Duration:	48 months	
Financed at:	REDDDES Autumn Cycle 2009	

Summary:

The project will address constraints that are limiting the use of the Indicator of the Forest Cover by implementing national monitoring systems as a key element so as to increase the governance in the Amazon. In order to facilitate countries interaction and integrated action in boundary zones the project will strengthen the dialogue and coordination platforms linked to the Amazon Cooperation Treaty Organization (ACTO). The project is divided in three components:

- (i) Coordination of participatory processes for the development of Forest Cover National Monitoring Systems;
- (ii) Implementation of Forest Cover National Monitoring Systems; and
- (iii) Strengthening of the existing platforms for regional dialogue and coordination on forest management, with focus on forest cover monitoring with the possibility to include other criteria and indicators for sustainable forest management.

The systems will make use of the technology platform developed by the Government of Brazil and the methodology already adopted in this country will be considered for the implementation of the National Systems. Furthermore, the project will contribute to the improvement of knowledge in the sector, to share new technologies, to prioritize lines of action for the regional cooperation and to share experiences on the enforcement of forest laws.

Progress:

Following the approval of the Inception Report, the first installment was transferred to the Executing Agency in July 2011. Subsequently, in August 2011 the project Regional Coordination Unit (RCU) has been established at ACTO in Brasilia, with the hiring of the Regional Administrative Manager and the Regional Technical Coordinator, supported by funds from the German Ministry for Economic Cooperation and Development (BMZ) and German Agency for International Cooperation (GIZ). National Focal Points have been designated by all participating countries (except Suriname).

Each country is in the process of assembling a National Technical Support Team composed of a National Technical Coordinator, Technical Assistant and a GIS Specialist. In parallel the location (host institution) for the country observation rooms is identified, with Bolivia (Universidad Mayor de San Simón, Cochabamba) and Venezuela (Dirección General de la Oficina de Bosques del MinAmb, Caracas) having completed the process. The RCU is providing support for the purchase and installation of necessary equipment for the observation rooms.

The Executing Agency (ACTO) has informed all participating countries (through the Ministries of Foreign Affairs) that two training courses will be held at INPE in Belem in November 2011 (Spanish) and December 2011 (English) with a request to nominate participants.

Two meetings were held with representatives of the Brazilian Development Bank (BNDES), Brazilian Ministry of Environment (MMA), Brazilian Agency for Cooperation, INPE, ACTO and representatives from BMZ/GIZ on 30 August 2011 (videoconference) and 20 September 2011 (at MMA) to discuss the project proposal submitted in November 2009 to the BNDES for funding within the framework of the Amazon Fund. The proposal is seeking funding to support a 2nd phase of the current project. The proposal will need updating to include recent progress made under RED-PD 029/09 Rev.1 (F) and will then be re-submitted.

Rehabilitation and restoration of residual forests and arid savannah lands in the Akpé and Akama valleys

Project number:	RED-PD 031/11 Rev.1 (F)	
Project country:	Togo	
Budget:	Total:	US\$ 773,349
	ITTO Contribution:	US\$ 478,894
	Government of Togo	US\$ 294,455
Submitted by:	Government of Togo	
Implementing agencies:	Office de Développement et d'Exploitation des Forêts	
Duration:	36 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The Project is the result of Pre-Project PPD 7/98 Rev. 2 (F) and simultaneously aims to implement the rehabilitation and restoration of residual forests and the conversion of arid savannah lands in the Akposso-Akébou landscape for timber production with the involvement of local communities in order to improve the socio-economic conditions of local communities.

It provides for the enrichment planting of natural forests (200 ha), agro-forestry lots (50 ha), gallery forests (50 ha) and the establishment of 300-ha new forest plantations. To secure the sustainability of this rehabilitation: i) A co-ordination mechanism will be established between stakeholders; ii) local communities will be effectively trained in participatory management; iii) and most of all, a management plan will be established and implemented by a management unit to be created.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Value adding to environmental services from managed forests belonging to seven communities in the Ucayali region

Project number:	RED-PD 033/11 Rev.3 (F)	
Project country:	Peru	
Budget:	Total:	US\$ 654,965
	ITTO Contribution:	US\$ 415,384
	Government of Peru	US\$ 239,581
Submitted by:	Government of Peru	
Implementing agencies:	Asociación para la Investigación y el Desarrollo Integral – AIDER	
Duration:	24 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The project will be implemented in the territories of 7 native communities of the Ucayali Region. It is aimed at strengthening the management of community forests and enhancing the capacities of indigenous communities to incorporate the marketing of carbon and other environmental services into integrated forest management practices in order to penetrate carbon markets. This will allow the communities to generate additional income, providing them with the resources required for the adequate administration of their territories and management of their forests. The project will develop community skills for the planning and conclusion of agreements among all members regarding the use of forest goods and services, thus establishing the basis for the development of a project to reduce emissions from deforestation and degradation (REDD) and for the adjustment of forest production processes to the PES (payment for environmental services) scheme. The proposal is based on the premise that clearly defined use and marketing rights are an essential pre-requisite to access these markets. These objectives will be achieved with the support of the Peruvian government, which will ensure the progress of the communities towards sustainable development

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Reducing forest degradation and emissions through sustainable forest management (SFM) in peninsular Malaysia

Project number:	RED-PD 037/11 Rev.2 (F)	
Project country:	Malaysia	
Budget:	Total:	US\$ 864,622
	ITTO Contribution:	US\$ 590,922,
	Government of Malaysia	US\$ 273,700
Submitted by:	Government of Malaysia	
Implementing agencies:	Forest Research Institute Malaysia (FRIM)	
Duration:	36 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

Forest management in Malaysia is based on the Selective Management System (SMS) which involves the selection of a management regime to optimize not only the objectives of efficient and economic harvesting and sustained yield but, more importantly, to ensure that forest development is ecologically and environmentally sustainable. However, forest degradation in terms of carbon stocks is occurring in production forests as a result of logging operations. Logging operations in Malaysia in the past have also been reported to be damaging, but significant improvements have been made. The extent of current forest degradation in terms of carbon stocks needs to be further studied as it is still not well understood in Malaysia. Reports have indicated that improved forest management could reduce degradation and reduce carbon emission. However, all these studies are confined to specific areas and with limited information for scaling up activities. Consequently, this project is implemented to assess enhancement of climate change mitigation through reduced emissions from forest degradation in Malaysia. Specifically, the project will determine emissions from forest degradation in logged forests and assess the value of enhancing forest management practices to reduce emissions from forest degradation. Financial evaluations of the improved management practices will be undertaken to provide avenues for assessing payment for ecosystem services.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Capacity building for developing REDD+ activities in the context of sustainable forest management

Project number:	RED-PD 038/11 Rev.3 (F)	
Project country:	Myanmar	
Budget:	Total:	US\$ 645,692
	ITTO Contribution:	US\$ 571,890
	Government of Myanmar	US\$ 73,802
Submitted by:	Government of Myanmar	
Implementing agencies:	Forest Department/Forest Research Institute. Ministry of Environmental Conservation and Forestry (MOECAAF), Myanmar.	
Duration:	36 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

Forests in Myanmar have contributed to the provision of abundant benefits to local, regional and global communities especially in reducing Green House Gas (GHG) emissions and enhancing forest carbon stocks and environmental services. The Toungoo District in the Bago Yoma region of Myanmar is approximately 1,064,939 ha and it will be used as project site. Implementation on Reducing Emissions from Deforestation and forest Degradation and Enhancing Forest Carbon Stocks (REDD-plus) through sustainable forest management requires understanding and participation by all stakeholders. As the concept and methodologies of REDD-plus are new to Myanmar, capacity building and awareness raising for all levels of stakeholders are of crucial importance, and urgently needed. Accordingly, the development objective of this project is to contribute to sustainable forest management in the Bago Yoma region to improve the provision of environmental services and reduce GHG emissions from deforestation and degradation and enhancement of carbon stocks. The specific objective of the project is to strengthen the capacity of the Ministry of Forestry in REDD-plus initiatives. The expected outputs are: (i) REDD-plus national strategies prepared, (ii) Institutional setting for capacity building on REDD-plus strengthened and (iii) Capacity built to conduct MRV of the carbon stock

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Improving the quality and coverage of the estimates of carbon stocks in Thailand's forests and trees outside forest: Phase I

Project number:	RED-SPD 039/11 rev.1 (F)	
Project country:	Thailand	
Budget:	Total:	US\$ 158,279
	ITTO Contribution:	US\$ 113,373
	Government of Thailand	US\$ 44,906
Submitted by:	Government of Thailand	
Implementing agencies:	Kasetsart University, Faculty of Forestry	
Duration:	18 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The small project aims to develop and pilot-test methodology to construct new equations to estimate carbon stocks in Thailand's natural forests and tree resources outside forest (TROF). The existing tree carbon equations are inaccurate, the national reporting of carbon stocks is incomplete especially in TROF areas, and there is limited knowledge of the methods and benefits of carbon stock assessment among the potential stakeholders. This project shall contribute to well-informed policy decision-making and balanced public debate on climate change mitigation through carbon sequestration by trees. The project strategy is to construct tree carbon estimation equations for selected major tree species groups in a pilot project area (Ngao Demonstration Forest, Lampang province), and to promote carbon stock assessment methods and benefits through a national workshop. The Phase I project outputs are 1) methodology for constructing new tree carbon equations, and 2) an action plan to develop and promote new national equations for the major tree species groups in Thailand. The project main target beneficiaries are the various national agencies reporting on carbon stocks and a number of universities interested in the information for research and education.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Designing a Programme for Capacity Building and Meaningful Stakeholder Participation in Forest Governance and REDD+ in Honduras and Guatemala

Project number:	RED-PPD 041/11 Rev.2 (F)	
Project country:	Guatemala, Honduras	
Budget:	Total:	US\$ 170,320
	ITTO Contribution:	US\$ 144,650
	Client Earth	US\$ 25,670
Submitted by:	Government of Guatemala; Government of Honduras	
Implementing agencies:	Client Earth	
Duration:	9 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The pre-project will specifically assist in the formulation of a comprehensive and appropriate programme of work that will build the capacity of stakeholders to effectively participate in forest governance and the successful implementation of REDD+ in Honduras and Guatemala. It will lay the groundwork for the intended project by assessing and reporting on existing stakeholder capacity and the need for further capacity building, as well as the desired processes and means necessary for effective multi-stakeholder processes for REDD. The major outputs include: (1) Information on stakeholders' capacity constraints and needs has been gathered and assessed, and comprehensive understanding of the processes and means necessary for effective stakeholder participation in forest governance has been established and documented; (2) The specific context and dynamics related to capacity building and participation in Honduras and Guatemala have been analyzed and reported on; and (3) A full project proposal for work on capacity building and participation of stakeholders in REDD+ in Honduras and Guatemala has been produced and is fully supported by all stakeholders.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Environmental assessment and economic valuation of ecosystem services provided by coastal forests (mangrove forests, flood forests, rain forests and scrub forests on dunes) and their agricultural replacement systems on the central coastal plain of Veracruz, Mexico

Project number:	RED-PD 045/11 Rev.2 (M)	
Project country:	Mexico	
Budget:	Total:	US\$ 871,825
	ITTO Contribution:	US\$ 470,682
	Institute of Ecology (INECOL), Mexico	US\$ 401,143
Submitted by:	Government of Mexico	
Implementing agencies:	Institute of Ecology (INECOL)	
Duration:	36 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The project aims at a quantitative assessment of the goods and services provided by the various types of tropical forests and coastal forests (mangrove forests, tropical flood forests, rain forests and scrub forests on dunes), on the coastal plains of Veracruz in the Gulf of Mexico. Services to be evaluated will include flood containment, carbon sequestration, improved water quality, and accelerated regeneration). These services will also be assessed from the economic point of view, and criteria will be developed jointly with local communities for monitoring and valuing these benefits, thus encouraging sustainable use of these ecosystems. A comparison will be drawn between technical data and local community perceptions of potential benefits and products from these tropical forests, and the evaluation of services gained for paddocks and agricultural fields created by cutting down these ecosystems. Material will be developed to publicize valuation and assessment of environmental services outcomes among the population, and workshops will be organised with government sectors to transfer information and seek their inclusion in payment for environmental services schemes. The project will contribute to sustainable forest management and to the valuation of coastal forests with similar conditions throughout the Gulf of Mexico and the Mexican Pacific Region.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Participatory development, conservation and rehabilitation of degraded forest areas in the Bamboutos Mountain chain, West Cameroon

Project number:	RED-PPD 050/11 Rev.1 (F)	
Project country:	Cameroon	
Budget:	Total:	US\$ 93,713
	ITTO Contribution:	US\$ 73,613
	Government of Cameroon	US\$ 20,100
Submitted by:	Government of Cameroon	
Implementing agencies:	MINFOF	
Duration:	8 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The degradation of the mountain ecosystem in the Bamboutos Range – the ‘water tower’ of the West Cameroon region, an area with high cultural tourism potentials which acts as a climate-control system – has reached a critical threshold during past twenty years. The cause of this degradation process has been ascribed to a combination of three main factors, which are: climate variability, the fragility of this particular ecosystem and population pressure. The pre-project aims to provide for the development of a strategic framework for sustainable management of the regional forests on the basis of a consensus that takes into account the interests of all stakeholders in generating an integrated management plan that includes a priority action plan. Such action plan will contribute to improving the welfare of communities, mitigate the degradation of the ecosystem and implement the restoration process. The implementation of this pre- project will also remove the constraints hindering the process of classification as Integral Reserve, currently under way in the region

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Contribution to the implementation of REDD mechanisms by enhancing the participation of stakeholders in sustainable forest management in Cameroon

Project number:	RED-PPD 051/11 Rev.1	
Project country:	Cameroon	
Budget:	Total:	US\$ 100,864
	ITTO Contribution:	US\$ 81,864
	Government of Cameroon	US\$ 9,000
	IUCN	US\$ 10,000
Submitted by:	Government of Cameroon	
Implementing agencies:	International Union for the Conservation of Nature (IUCN)	
Duration:	6 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

Since the early 90s, Cameroon has embarked on a series of initiatives aimed at placing its forest resources under sustainable management. Despite a substantial body of legal and institutional framework, it has been noted that deforestation and ecosystem degradation continue abated together with persistent poverty. This situation could be explained partly by the lack of involvement of all stakeholders, including the local communities, in efforts to achieve the sustainable management of forest resources, which could be caused by the inadequate dissemination of relevant information in the sector, the low conspicuity of the beneficial impacts the sustainable management of these resources can achieve and the lack of adequate stakeholders' capacity. The pre-project will develop a project proposal for strengthening the participation of all stakeholders in the sustainable management of forest ecosystems in Cameroon. It will contribute to poverty reduction through minimizing the effects of deforestation and forest degradation through the enhanced participation and involvement of communities and all other stakeholders.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Integrating sustainable livelihoods, environmental mortgages, and science-based reforestation for tangible forest conservation change in the Ecuadorian Chocó

Project number:	RED-SPD 055/11 Rev.1 (F)	
Project country:	Ecuador	
Budget:	Total:	US\$ 207,744
	ITTO Contribution:	US\$ 149,922
	Government of Ecuador	US\$ 25,222
	Others	US\$ 32,600
Submitted by:	Government of Ecuador	
Implementing agencies:	Pinchot Institute for Conservation	
Duration:	24 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

In one of Ecuador's two remaining Chocó forest expanses, a new economic incentives program will be pilot tested, aimed at permanently reversing deforestation by facilitating livelihood improvements that are intrinsically linked to environmental stewardship. Toward creating a viable economic alternative for the reserve's 50-some rural communities, the current cacao market system will be revamped. Required funding for achieving this aim will be run through the new "environmental mortgages" microfinance model, in which lines of credit are calculated against the conservation value of a community's surrounding *de facto* environmental assets. The rural poor typically have no access to globally perceived existence values (e.g. carbon offsets, biodiversity) of these assets, which are often their most valuable. Tying the capital in a lending trust to that value creates incentives for sustainability, while providing the financial resources needed to climb out of poverty. The two year initiative will focus on developing and implementing the environmental mortgages framework in three reserve communities. Year one will focus on necessary due diligence (socio-political analyses, asset monitoring/evaluation protocols, microfinance details, market development) and community organization. Year two we will pilot the program.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Strengthening the capacity of ITTO producer countries in Africa in generating and disseminating scientific information on Reducing Deforestation and Forest Degradation and Enhancing Environmental Services from Forests

Project number:	RED-PA 056/11 Rev.1 (F)	
Project country:	Cameroon, Ghana, Liberia, Nigeria	
Budget:	Total:	US\$ 348,120
	ITTO Contribution:	US\$ 253,120
	International Union of Forest Research Organizations (IUFRO)	US\$ 95,000
Submitted by:	ITTO (Secretariat)	
Implementing agencies:	ITTO	
Duration:	24 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

The project will support ITTO producer countries in Africa in dealing with the challenges of reducing deforestation and enhancing the rehabilitation of degraded tropical forests. The project will generate scientific information on specific REDDES pilot areas in Cameroon, Ghana, Liberia and Nigeria, and disseminate the information to policy makers and forest practitioners at the national and regional level through science-policy interactions in close cooperation with the African Forest Forum (AFF). Regional networking and capacity building is further strengthened by jointly organizing a regional forest congress for forest scientists, policy makers and other forest stakeholders. The congress will mainstream project results, foster regional cooperation and strengthen the role of ITTO in the region and in networks such as FORNESSA and AFF.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Developing REDD+ES in the Brazilian Atlantic Rain Forest

Project number:	RED-SPD 058/11 Rev.2 (F)	
Project country:	Brazil	
Budget:	Total:	US\$ 164,610
	ITTO Contribution:	US\$ 142,110
	Instituto BioAtlantica (IBio)	US\$ 3,750
	Fibria, Brazil	US\$ 18,750
Submitted by:	Government of Brazil	
Implementing agencies:	Instituto Bio Atlantica (IBio)	
Duration:	12 months	
Financed at:	REDD+ES 1 st Cycle 2011	

Summary:

Due to its exceptional biological diversity, the Brazilian Atlantic Rain Forest is among the five top priority conservation areas in the world. The biome hosts 80% of the Brazilian GNP and is home to more than 110 million people (or 60% of the Brazilian population), who depend on key environmental services produced by forests, such as fresh water, clean air, and climate stability. Due to deforestation activities, only 7% of the Atlantic Forest original vegetation is left. To further protect and recover the forest, additional incentives and financial resources, including sales of carbon credits, must be identified and channeled to landowners and local communities. REDD+ is a promising mechanism with the potential to assist the conservation and recovery of forests, however requirements for the development of on-the-ground projects are very technical and complex. This proposal aims to identify the potential of using the REDD+ mechanism to help restore and preserve the Atlantic Forest.

Progress:

The project has been approved under the REDD+ES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Promoting local community initiatives on the rehabilitation of mangrove ecosystems with demonstration activities in Bintan Island to reduce further deforestation and forest degradation.

Project number:	RED-PD 064/11 Rev.2 (F)	
Project country:	Indonesia	
Budget:	Total:	US\$ 555,887
	ITTO Contribution:	US\$ 504,317
	Government of Indonesia	US\$ 51,570
Submitted by:	Government of Indonesia	
Implementing agencies:	Directorate General of Watershed Development and Social Forestry, Indonesia	
Duration:	24 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

This project aims at the improvement of mangrove ecosystem quality in Indonesia through local community participation, using a demonstration area on Bintan Island. The specific objective is to control, through local communities, the further exploitation of mangrove areas in order to reduce further forest degradation. The expected outputs of the project are: (1) A Draft Policy Legislation on Mangrove Forest Management formulated; (2) Improved capacity of communities to rehabilitate degraded mangrove forest area. It is expected that after project completion, national strategies on mangrove forest management will be institutionalized and adopted at various levels for an action program to improve mangrove ecosystems by local communities and thus also promote the reduction of deforestation and degradation. The successful implementation of the project will generate awareness among local people and stakeholders to participate in managing mangrove forest in a sustainable way. Local governments, communities and private sector will get incentives from the ongoing effort in implementing conservation and forest management in reducing deforestation and forest degradation.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Quantifying the carbon benefits of ITTO projects

Project number:	RED-PA 069/11 Rev.1 (F)	
Project country:	Global	
Budget:	Total:	US\$ 143,510
	ITTO Contribution:	US\$ 143,510
Submitted by:	ITTO (Secretariat)	
Implementing agencies:	ITTO Secretariat in collaboration with Intercooperation	
Duration:	14 months	
Financed at:	REDDDES 1 st Cycle 2011	

Summary:

Taking into account the large ITTO operational experience forest management at the project level – which covers a wide range of activities such as sustainable forest management, restoration of secondary forest, conservation efforts and the management of plantations and newer experiences gained through the REDDES Thematic Programme, the proposed review will be an important input helping bridge the remaining gap between policies and implementation about how REDD+ can be implemented at the operational level. The purpose of this study looking into the carbon effects of ITTO projects is to show the extent to which the operational work of ITTO has already been contributing to the reduction of emission from deforestation and forest degradation, to come up with methods how to estimate carbon stock baselines and climate mitigation services of operational activities, and how to screen for co-benefits of forestry activities. Systematically assessing the costs and benefits of forest management activities and the relation to changes in carbon stocks in a number of selected projects will help to understand the challenges and opportunities, and will show the co-benefits of different alternatives. The study will allow developing concrete guidance how future ITTO projects can best be developed to achieve maximum effects. The new knowledge is not only valuable for parties interested in submitting a project proposal, but for demonstrating the value of the ITTO as a key partner for institutions and countries interested in operationalizing REDD strategies.

Progress:

The project has been approved under the REDDES 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

CFME

Strengthening capacity of stakeholders for the development of community-based plantation forest at 3 selected areas in Indonesia

Project number:	CFM-PD 001/10 Rev.1 (F)	
Project country:	Indonesia	
Budget:	Total:	US\$ 553,711
	ITTO Contribution:	US\$ 465,151
	Government of Indonesia:	US\$ 88,560
Submitted by:	Government of Indonesia	
Implementing agencies:	Directorate of Plantation Forest Development, Directorate General of Production Forest Development	
Duration:	24 months	
Financed at:	CFME Spring Cycle 2010	

Summary:

The government of Indonesia has initiated new policies and legislation allowing local communities to be actively involved in forest management especially in the state production forest. Community-based plantation forest (HTR) is offered as a priority program in Indonesia to achieve SFM mission. HTR was launched in 2007. Constraints to the development of HTR include limited managerial and technical capacity. The project will improve the knowledge and skills of CBPF owners in managing their forest. It will enhance the capacity of communities to plan, utilize, monitor and manage their forest resources, which is critical to reduce illegal logging and associated trade. Expected outputs of the project include: 1) Improved capacity of community group in developing community based production forest (CBPF) management plan and in forest cultivation; 2) Increased number of facilitators and technical persons in the field of forestry at the district level, provincial and central to guide the community in managing their plantation forest; 3) Improved market access for forest products from CBPF and other plantation business.

Progress:

The Agreement regulating the project implementation was duly signed on 15 February 2011. The project inception report (required for the release of the first installment of project funds) and related first Yearly Plan of Operation were submitted on 07 July 2011 and approved. The project implementation began with the disbursement of the first installment of TP funds on 12 July 2011.

The first monitoring mission undertaken in July 2011 was an opportunity to conduct the training on the project on-line monitoring system (POLMS) for the key project implementing team members (project coordinator, secretary and finance officer), for a continuous monitoring in compliance with rules and procedures applying to ITTO projects.

Increasing access to markets and capital for teak plantation smallholders in Thailand

Project number:	CFM-PD 005/10 Rev.1 (M)	
Project country:	Thailand	
Budget:	Total:	US\$ 53,904
	ITTO Contribution:	US\$ 31,104
	Government of Thailand:	US\$ 22,800
Submitted by:	Government of Thailand	
Implementing agencies:	Forest Resource Management Office 3 (Lampang), Royal Forest Department of Thailand	
Duration:	6 months	
Financed at:	CFME Spring Cycle 2010	

Summary:

Smallholder tree plantations are contributing significantly to income generation in rural households. Many countries have developed conclusive policies and regulations to establish such plantations, involving in many cases various forms of government subsidy schemes. However, there are still considerable barriers in government legislation to create a supportive environment for enabling smallholder's easy access to markets. The main objective of this pre-project is development of a full proposal to improve both the quality and quantity of the supply base for high value timber plantations, at the same time increasing income and contributing to poverty reduction through smallholder forestry in rural areas of Thailand.

Progress:

The agreement for the implementation of the pre-project is under consideration by the submitting government.

Enabling customary landowners to participate effectively in CFM and REDD schemes within four pilot areas of PNG

Project number:	CFM-PPD 006/10 Rev.1 (F)	
Project country:	PNG	
Budget:	Total:	US\$ 156,040
	ITTO Contribution:	US\$ 122,040
	Government of PNG:	US\$ 34,000
Submitted by:	Government of PNG	
Implementing agencies:	PNG Forest Authority	
Duration:	9 months	
Financed at:	CFME Spring Cycle 2010	

Summary:

The Pre-Project Proposal is a direct outcome of the “PNG Forestry and Climate Change Policy Framework for Action”, highlighting the need for engaging customary landowners at the local level and enhancing the capacity of government institutions at the national level. Forest communities in the four pilot areas are dependent upon forest products and services for subsistence and commercial purposes. The Pre-Project will enable the PNG Forest Authority to formulate a Full-Project Proposal to support CFM and REDD schemes in PNG through the establishment of a model platform for collecting and managing data and other information related to customary land ownership and forest quality. The Pre-Project will enable participating communities, the PNG Forest Authority and other stakeholders to systematically gather and consolidate forest and land tenure information using a single platform to jointly address the interrelated challenges of CFM and REDD.

Progress:

The Pre-project Agreement regulating the implementation of the pre-project was duly signed in April 2011. The Executing Agency is in the process of finalizing a detailed work plan in consultation with key stakeholders and administrative arrangements with the selection of competent project personnel.

Enrichment of young forest plantations with selected NTFPs for livelihood improvement and support of forest fringe communities in Atwima Mponua District of Ghana, in order to secure and protect the resources on a sustainable forest management basis

Project number:	CFM-SPD 007/10 Rev.1 (F)	
Project country:	Ghana	
Budget:	Total:	US\$ 290,079
	ITTO Contribution:	US\$ 149,229
	Government of Ghana:	US\$ 140,850
Submitted by:	Government of Ghana	
Implementing agencies:	Rural Development and Youth Association (RUDEYA)	
Duration:	24 months	
Financed at:	CFME Spring Cycle 2010	

Summary:

The development goal of the small project is to establish sustainable Community Forest Management and Enterprises (CFME) to reduce rural poverty through improved livelihood options, reduced land degradation, and soil fertility management in young reforestation area in the Atwima Mponua District of Ghana. The project will use a participatory approach to initiate and establish pilot forest enterprises for short to long-term management of young forest plantations for 150 farmers using beekeeping, grains of paradise and black pepper. It is envisaged that at the end of the project business management groups are established and the 150 forest dwellers will have between the parties agreed legal rights to the land and forest resource they are managing. This will help improve community participation in sustainable forest management, enhance livelihoods, promote community based forest enterprises and reduce poverty among Taungya farmers and forest communities.

Progress:

The Agreement regulating the small project implementation was duly signed on 05 January 2011. The small project inception report (required for the release of the first installment of project funds) and related first Yearly Plan of Operation were submitted on 25 January 2011 and approved. The project implementation began with the disbursement of the first installment of TP funds on 03 February 2011.

The first monitoring mission was carried out in February 2011 and was utilized as an opportunity to provide clear guidance and advice to the key staff members of the project executing agency on rules and procedures applying to ITTO projects.

Three workshops have been organized, for 150 modified taungya farmers, local chiefs, landowners and technicians from Resource Management Support Centre (RMSC) of Ghana Forestry Commission (FC), regarding the procedures leading to agreements on ownership of land, use of forest resources and tree ownership in forest lands rehabilitated with the modified taungya agroforestry system. Around 600 modified taungya farmers have been registered by the RMSC/FC data centre for the process leading to the legal benefit sharing agreements from Ghana Forestry Commission. In addition, 50 modified taungya farmers have been trained in bee-keeping and best practices in honey production to be installed in degraded forest lands they have contributed to rehabilitate with the modified taungya agroforestry systems.

International Conference on Forest Tenure, Governance and Small and Medium Forest Enterprises with Focus in the Asia Pacific

Project number:	CFM-PA-009/10 Rev.2 (F)	
Project country:	Asia Pacific	
Budget:	Total:	US\$ 200,000
	ITTO Contribution:	US\$ 200,000
Submitted by:	ITTO Secretariat	
Implementing agencies:	ITTO Secretariat	
Duration:	12 months	
Financed at:	CFME Spring Cycle 2010	

Summary:

The Activity focuses on Activities 32 and 47 of the ITTO Biennial Work Programme 2010-2011; approved by the 45th Session of the ITTC (Decision 2/XLV), requiring ITTO to organize an International Conference on Forest Tenure, Governance and Small and Medium Forest Enterprises with focus in the Asia-Pacific; as well as to develop a global study on gender in relation to tropical forests, to assess the status of gender equity in forest ownership and forest enterprises in the tropics. The Conference will complete a series of similar conferences organized by ITTO and partners with previous focus in Latin America (Brazil, 2007) and Africa (Cameroon, 2009).

Progress:

The International Conference on Forest Tenure, Governance and Enterprise: Experiences and Opportunities for Asia in a Changing Context was held on 11-15 July 2011 in Lombok, Indonesia. The Conference was jointly organized by ITTO, the Rights and Resources Initiative (RRI) and the Indonesian Ministry of Forestry, with the support of 20 other organizations, including the Global Alliance of Forest Communities. The Conference was attended by about 300 participants from Indonesia and other countries in the Asia-Pacific region, Europe, Africa and the Americas. Participants comprised representatives of governments, civil society, local communities, traditional authorities, regional and global organizations, and donors. Conference participants identified key issues, challenges and lessons and made recommendations for governments, donors and international organizations, communities, and civil-society organizations. They noted that 2011 is the International Year of Forests and acknowledged the Ministerial Declaration at the 9th Session of the United Nations Forum on Forests, in which ministers committed to “improving the livelihoods of people and communities by creating the conditions needed for them to sustainably manage forests, including through strengthening cooperation in the areas of finance, trade, technology transfer, capacity-building and governance, as well as by promoting secure land tenure, participatory decision-making and benefit-sharing”.

The Conference also noted that all parties – governments, institutions, industry, communities, NGOs and international organizations – must employ the principles of good governance: accountability, transparency, efficiency and effectiveness, responsiveness, forward vision and rule of law. Forest-tenure reform requires a clear policy that should be set before laws are drafted. The policy must be developed in an inclusive and participatory way. The Conference further noted that the time has come in Asia to move community forestry to a new level in order to unlock the potential of forests to make a significant, consistent and sustainable contribution to community and national development.

The outcomes of the Conference will be presented at the Forty-fifth Session of Committee on Reforestation and Forest Management.

TMT

Improving resilience of the tropical timber sector to the impacts of global and regional economic and financial crises

Project number:	TMT-SPD 002/10 Rev.1 (M)	
Project country:	Global	
Budget:	Total:	US\$ 150,000
	ITTO Contribution:	US\$ 150,000
Submitted by:	ITTO Secretariat	
Implementing agencies:	ITTO Secretariat	
Duration:	12 months	
Financed at:	CFME Spring Cycle 2010	

Summary:

The proposal is a response towards the lack of resilience of the tropical forestry sector to the impacts of the recent global financial and economic crisis. It will particularly address the concern of ITTO producer member countries that detailed analyses of the impacts of the crisis and policy responses were required to enable them to be better prepared for future economic and financial downturns. In addition, the study will address the concern of ITTO consumer member countries that the analyses will improve the understanding of the underlying factors impacting demand for tropical wood products in consumer markets. The proposal focuses on increasing the resilience of the tropical timber sector to the threats arising from global economic and financial shocks by increasing the capacity of ITTO producer member countries to manage, adapt, recover from and anticipate such crises. The study will develop a knowledge base for informed decision-making at international, regional and national levels on strategies for minimizing the risks to the tropical timber sector from global economic and financial shocks.

Progress:

The appointment of the lead consultant to undertake the conduct of the study was made on 15 March 2011, followed by the appointment of national consultants to conduct national case studies in Brazil, Ghana and Malaysia. Reports on the national case studies have been submitted in September 2011 to be incorporated into the overall project report by the lead consultant.

Strengthening of the forest information system of Guatemala to improve market and trade transparency and decision-making in the forest sector

Project number:	TMT-PD 004/11 Rev.2 (M)	
Project country:	Guatemala	
Budget:	Total:	US\$ 656,562
	ITTO Contribution:	US\$ 359,716
	Government of Guatemala	US\$ 270,278
	IUCN	US\$ 26,568
Submitted by:	Government of Guatemala	
Implementing agencies:	Instituto Nacional de Bosques (INAB)	
Duration:	36 months	
Financed at:	TMT 1 st Cycle 2011	

Summary:

Guatemala has launched the implementation of a national forest statistics information system. In this second system enhancement phase, the project will strengthen strategic information access and availability with a view to increasing the sustainable management of the country's forest resources. To this end, processing tools need to be developed to link the various systems and to automate technical procedures. The project also aims at fostering a pro-forest and environment culture by developing and implementing a plan to build awareness on the system. Simultaneously, the project will compile and analyse the strategic information required to support forest product monitoring and tracking, thus contributing to the reduction of illegal activities in this sector.

Progress:

The project has been approved under the TMT 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Strengthening market information systems to enhance trade and market intelligence in the forest sector of Guyana

Project number:	TMT-PD 006/11 Rev.3 (M)	
Project country:	Guyana	
Budget:	Total:	US\$ 420,820
	ITTO Contribution:	US\$ 320,920
	Government of Guyana	US\$ 99,900
Submitted by:	Government of Guyana	
Implementing agencies:	Guyana Forestry Commission	
Duration:	18 months	
Financed at:	TMT 1 st Cycle 2011	

Summary:

The specific project objective is to improve the Guyana market information systems, and the capacity to promote trade and especially to develop an integrated market and trade information system that will benefit the regulatory agency and those directly or indirectly involved in the production, processing or trade of timber. Ultimately, through greater foreign exchange and domestic earnings, the benefits will filter to the wider population of Guyana through increased revenue, employment opportunities and service provision. Additionally, the main advantage of enhancing market information system will be to allow for a more diverse market and trade environment to be developed in Guyana's forest sector which then will allow for a more dynamic and sustainable forest industry. A major change envisaged will be a more thorough and rational approach to tropical timber trade issues and marketing based on greater knowledge and capacity. By involving stakeholders – including local communities – during the development of the activities, target groups will have a sense of ownership of the outcomes. The project will establish the technical capacity (hardware, software and human resource) to sustain the outcomes and GFC will provide the labor and finance to continue the utilization of the technology/systems developed.

Progress:

The project has been approved under the TMT 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Methodological Development for Life Cycle Analysis of Tropical Wood Products to Improve their Competitiveness in International Markets

Project number:	TMT-PA 007/11 Rev.1 (I)	
Project country:	Global	
Budget:	Total:	US\$ 60,116
	ITTO Contribution:	US\$ 60,116
Submitted by:	ITTO Secretariat	
Implementing agencies:	ITTO Secretariat	
Duration:	6 months	
Financed at:	TMT 1 st Cycle 2011	

Summary:

The amount of wood going into the long-term product pool (and therefore carbon sequestered in this pool) is relevant to almost all forest-related activities eligible for the voluntary carbon market including Afforestation/Reforestation (AR), Improved Forest Management (IFM) and Reduced Emissions from Deforestation and Degradation (REDD). Thus, as the voluntary market develops, it is important that the methodologies and emission factors used are based on the most up-to-date understanding and scientific knowledge. Currently, under the voluntary market a single method dominates for wood products accounting and it is therefore in ITTO's and its member countries' best interest to revise and up-date the methodology in order to have accurate estimates of the carbon stocks stored in tropical wood products by species, product type, and end-use. This activity focuses on the development of methodologies for life cycle analysis of tropical wood product and will address apparent problems in the figures used for tropical timber products in the approved voluntary market methodology for improved forest management, reducing emissions from deforestation and degradation and afforestation/reforestation. The outcome will be a methodology to produce more accurate information on the estimation of carbon stocks in the long-term tropical wood products pool, which will improve the products' competitiveness in international markets, especially in the context of a voluntary carbon marketing scheme.

Progress:

The project has been approved under the TMT 1st Cycle 2011. The project is in the inception phase and arrangements for project implementation are in progress.

Annex 2: Monitoring Protocols of operational Thematic Programmes

PROTOCOLO DE SEGUIMIENTO Y CONTROL DEL PROGRAMA TEMÁTICO TFLET

Objetivo general de TFLET

El objetivo general del programa temático es mejorar la aplicación nacional de la legislación forestal y la gobernanza en los países tropicales miembros de la OIMT a fin de:

- aumentar y diversificar el comercio internacional de maderas tropicales extraídas de bosques bajo ordenación sostenible, y
- ayudar a reducir la pobreza en dichos países.

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
a) Consolidar la aplicación de leyes y gobernanza en el sector forestal a través de marcos normativos y jurídicos mejorados, entidades de control y otras instituciones fortalecidas, mejores datos y conocimientos, alianzas consolidadas y mejor cooperación entre el sector privado, las organizaciones de la sociedad civil y otros actores interesados	<p>Mayor acceso al recurso para las comunidades forestales y otras poblaciones dependientes del bosque</p> <p>Plataformas de múltiples actores para el diálogo político sobre la gobernanza forestal</p> <p>Planes de acción nacionales para fortalecer la gobernanza y la observancia de la legislación en el sector forestal</p> <p>Mejores datos y conocimientos sobre la tala y el comercio ilegal</p>	<p>Leyes e instrumentos legales sobre derechos de tenencia y uso establecidos, revisados o mejorados</p> <p>Creación y aplicación de instancias consultivas con múltiples actores</p> <p>Plan de acción nacional formulado y en ejecución</p> <p>Creación y fortalecimiento de unidades de aplicación de la ley (UAL)</p> <p>Estudios nacionales realizados sobre el movimiento de maderas</p>	5 países	<p>Publicación de leyes y reglamentos enmendados en el Boletín Oficial del Estado (cuando corresponda)</p> <p>Pruebas del establecimiento de comités Informes de comités de múltiples actores</p> <p>Pruebas de la aprobación de planes de acción nacionales Informes periódicos sobre la aplicación de planes de acción nacionales</p> <p>Número de personal capacitado en materia de aplicación de legislación forestal Pruebas del establecimiento de UAL Unidades de Aplicación de la Ley en funcionamiento</p> <p>Informes de estudios Bases de datos sobre intervenciones por delitos forestales y tala y comercio ilegal</p>

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	Mejores procesos de verificación y control de la observancia de la ley	Mecanismo conciliatorio para resolver las discrepancias relativas al comercio		Mecanismo conciliatorio establecido e informes pertinentes
	Evaluación de tecnologías apropiadas para la cadena de custodia, rastreo y trazabilidad	Sistemas electrónicos económicos de rastreo elaborados e implementados Compendio preparado sobre procesos y tecnologías de rastreo	Compendio	Informes sobre la aplicación de los sistemas, certificación de la legalidad, y certificación de la cadena de custodia Compendio de procesos y tecnologías de rastreo y pruebas de su difusión
b) Mejorar la transparencia y el manejo eficaz de las cadenas de suministro y aumentar el comercio nacional e internacional de maderas tropicales de producción legal	Acceso al mercado asegurado para productos competitivos de madera tropical provenientes de fuentes legales y sostenibles Políticas de compras públicas apropiadas en relación con la madera Mayores oportunidades en los mercados del sector público para maderas tropicales y productos de madera tropical legalmente producidos Alianzas operativas establecidas entre las organizaciones de la sociedad civil, el sector privado y los organismos gubernamentales para el control del movimiento de maderas y de la legalidad y el origen de los suministros de maderas tropicales	Mayores volúmenes comercializados de madera tropical y productos de madera tropical provenientes de fuentes legales y sostenibles Desarrollo de políticas de compras en los países productores de la OIMT Políticas de compras públicas de madera formuladas y/o implementadas Alianzas establecidas entre la sociedad civil, el sector privado y organismos estatales	Por determinar 5 países 5 alianzas	Número de certificados de CdC, legalidad, etc. Número de países con legislación y políticas de compras públicas formuladas y/o implementadas Difusión de políticas de compras públicas de madera en países productores Mayores volúmenes comercializados de madera tropical y productos de madera tropical Informes de avance /finales; MdA para el establecimiento de alianzas

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	<p>Actividades de desarrollo de capacidad emprendidas por las comunidades</p> <p>Códigos de conducta aprobados para las asociaciones del comercio y demostración de compromisos con su aplicación</p>	<p>Cursos de capacitación implementados sobre observancia de la legislación forestal</p> <p>Códigos de conducta del sector privado</p>	<p>5 códigos de conducta</p>	<p>Número de módulos de capacitación Informes sobre programas de capacitación Informes de evaluación de participantes</p> <p>Informes sobre la aplicación de los códigos de conducta adoptados</p>
<p>c) Mejorar la capacidad de las empresas comunitarias y otras pequeñas y medianas empresas para asegurar y demostrar que la madera producida y comercializada proviene de fuentes legales que contribuyen a medios de sustento sostenibles</p>	<p>Mayor producción de maderas tropicales provenientes de fuentes legales y sostenibles (de bosques comunales)</p>	<p>Valor y volumen de madera producida y comercializada por comunidades locales y dependientes del bosque</p>	<p>5 comunidades</p>	<p>Registros de producción y comercio de las comunidades Certificación de MFS comunitario</p>
	<p>Actividades de desarrollo de capacidad emprendidas en las comunidades</p>	<p>Módulos de capacitación pertinentes elaborados y difundidos entre las comunidades forestales</p>	<p>5 comunidades</p>	<p>Módulos de capacitación, informes sobre la capacitación</p>
	<p>Mayor producción de maderas tropicales de fuentes legales y sostenibles por parte de las PYMEs</p>	<p>Valor y volumen de madera comercializada por PYMEs</p>	<p>5 PYMEs</p>	<p>Registros de producción y comercio de las PYMEs</p>
	<p>Actividades de desarrollo de capacidad emprendidas para las PYMEs</p>	<p>Módulos de capacitación pertinentes elaborados y difundidos entre las PYMEs</p>	<p>5 PYMEs</p>	<p>Módulos de capacitación, informes sobre la capacitación</p>
<p>Mayor número de PYMEs operando en el sector formal</p>	<p>Mayor número de PYMEs registradas</p>	<p>Aumento porcentual</p>	<p>Base de datos de PYMEs registradas</p>	
<p>d) Mejorar la cooperación internacional en materia de aplicación de leyes y gobernanza en el sector forestal entre los países miembros de la OIMT y otras iniciativas internacionales afines</p>	<p>Actividades de formulación de políticas internacionales emprendidas</p> <p>Iniciativas de cooperación regional e</p>	<p>Mayor número de países miembros de la OIMT participantes en iniciativas internacionales y regionales orientadas a mejorar la aplicación de la legislación y la gobernanza en el sector forestal</p> <p>Mayor número de países miembros de la OIMT en procesos de control transfronterizo de maderas</p> <p>Mayor número de países miembros de la</p>	<p>Por determinar</p>	<p>Informes de iniciativas internacionales y regionales</p> <p>Número de iniciativas bilaterales sobre la aplicación de la legislación forestal</p> <p>Número de iniciativas para facilitar</p>

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	internacional lanzadas Actividades de intercambio de información y gestión de conocimientos emprendidas	OIMT en iniciativas de cooperación regional e internacional Informes de políticas difundidos sobre las mejores prácticas de FAO/OIMT para la observancia de la leg. forestal Información difundida sobre requisitos para la compra de maderas y diligencia debida	Todos los países miembros de la OIMT	la participación de los países en procesos de cooperación regional e internacional, tales como AVA/FLEGT, etc. Lista de distribución de informes de políticas de FAO/OIMT sobre las mejores prácticas para la observancia de la leg. forestal Informe sobre diligencia debida e informes sobre mecanismos de difusión

PROTOCOLO DE SEGUIMIENTO Y CONTROL DEL PROGRAMA TEMÁTICO REDDES

Objetivo general de REDDES

Reducir la deforestación y degradación forestal, mejorar los servicios ambientales y ayudar a mejorar los medios de sustento forestales con la ordenación sostenible de los bosques tropicales, la restauración forestal y otras actividades relacionadas.

Objetivo específico	Productos/Resultados	Indicadores de resultados	Meta	Medios de verificación
<p>Fortalecer la capacidad de los países en desarrollo miembros de la OIMT y de sus actores para:</p> <p>a) reducir la deforestación; b) reducir la degradación forestal; c) mantener y mejorar los servicios de mitigación del cambio climático y otros servicios ambientales proporcionados por los bosques tropicales; d) contribuir a la sustentabilidad y al bienestar social y económico de las poblaciones que dependen de los bosques mediante el aumento de los valores forestales utilizando la restauración y rehabilitación de los bosques, así como pagos por los servicios</p>	<p>Se evita la deforestación, se establecen iniciativas de restauración o conservación para combatir la deforestación y degradación forestal</p>	<p><u>Mayor superficie bajo manejo forestal sostenible, restauración o conservación</u></p> <p><u>Número de iniciativas de deforestación evitada:</u> Tenencia de tierras y bosques y derechos de usufructo definidos Control de cobertura boscosa y cambios en el uso de tierras Establecimiento de zona forestal permanente</p> <p><u>Número de iniciativas de restauración:</u> Restauración del paisaje forestal Proyectos de demostración sobre restauración</p> <p><u>Número de iniciativas de conservación</u> Área de conservación transfronteriza (ACT) Manejo de zonas amortiguadoras</p>	6 países (2 por región)	<p>Proyectos financiados</p> <p>Informes sobre iniciativas</p>
	<p>Se incorpora el enfoque de adaptación al cambio climático y su mitigación y otros servicios ambientales a las directrices de la OIMT sobre C&I, OFS, certificación y valoración, según corresponda, para manejar el área forestal en forma sostenible</p>	<p>Versiones revisadas/actualizadas de las directrices de la OIMT y otros documentos normativos pertinentes con la incorporación de nuevos enfoques sobre el cambio climático y servicios ambientales</p>	2 documentos normativos/directrices revisados /actualizados	Versiones nuevas/actualizadas de las directrices de la OIMT
	<p>Las comunidades locales generan ingresos basados en los servicios ambientales de los bosques y otros productos forestales</p>	<p>Mayores ingresos de las comunidades locales de países participantes derivados de servicios ambientales de los bosques u otros productos forestales</p>	Aumento del 10% en los ingresos de por lo menos 30 comunidades con respecto al parámetro de base	Informes sobre la situación demográfica y socioeconómica del área de influencia de los proyectos respaldados por el programa temático

Objetivo específico	Productos/Resultados	Indicadores de resultados	Meta	Medios de verificación
ambientales proporcionados por los bosques, y e) mejorar la adaptación y resistencia de los bosques tropicales a los efectos negativos del cambio climático y del impacto antropógeno.				
		Mayor participación de mujeres en la producción de servicios ambientales de bosques comunales en los países participantes	Aumento de la participación de mujeres en por lo menos 30 comunidades de países participantes	
	Aumenta el reconocimiento de los valores de los bosques tropicales y de sus servicios ambientales	Mayor concientización pública Existencia de la metodología apropiada para la valoración de los servicios ambientales y capacidad para aplicarla Mayor valoración del bosque y oportunidades de mercado para productos y servicios forestales Incorporación del valor de los servicios ambientales de los bosques en la contabilidad nacional	2 países 1 país 2 países 2 países	Número de campañas de concientización a nivel de comunidad /país Informe sobre valoración apropiada y metodología disponible Informes sobre la contabilidad nacional Informe sobre el estudio de pagos por servicios ambientales
	Se realiza la cuantificación de las existencias de carbono utilizando tecnologías confiables de seguimiento y evaluación y/o técnicas de valoración	Sistemas nacionales de seguimiento y evaluación del carbono forestal	2 inventarios nacionales de carbono forestal respaldados por el programa	Informes de los inventarios nacionales de carbono forestal Sistemas nacionales de control forestal
	Se determina el valor de la biodiversidad y se realizan estudios de las tierras con potencial para planes de PSA de la biodiversidad	Estudios nacionales/regionales realizados para la evaluación del valor de la biodiversidad en tierras aptas para sistemas PSA de biodiversidad	3 estudios	Informe de los estudios nacionales /regionales

Objetivo específico	Productos/Resultados	Indicadores de resultados	Meta	Medios de verificación
	Se efectúan evaluaciones en un esfuerzo por constituir un "paquete" de servicios ambientales, a fin de maximizar los ingresos forestales	Evaluación de estrategias nacionales de financiación forestal	1 país	Informes de evaluación
	La población emprende iniciativas para identificar las oportunidades de aumentar la capacidad productiva de los bosques, inclusive mediante la aplicación de planes de manejo forestal sostenible	Mayor superficie de bosques comunales protegidos contra incendios, plagas y enfermedades Mejores sistemas silvícolas en bosques comunales	30 comunidades 3 países	Informes de incidentes de incendios, plagas y enfermedades Informes de proyectos
	Se emprenden iniciativas de desarrollo de capacidades a fin de poner en práctica las reformas de políticas y/o aclarar los acuerdos de tenencia de tierras o bosques	Reformas nacionales de políticas y establecimiento de claros sistemas de tenencia de bosques y tierras, integrando estrategias de mitigación/adaptación del/al cambio climático y otros servicios ambientales	3 países	Pruebas sobre procesos de reforma de políticas y leyes relativas a la tenencia de bosques y tierras en al menos tres países cubiertos por el programa
	Funcionan los sistemas de gestión del intercambio de información y conocimientos	Red de aprendizaje sobre restauración del paisaje forestal con especial énfasis en los beneficios de los servicios ambientales Información sobre los resultados del programa REDDES disponible en el sitio web de la OIMT	Establecimiento de una red mundial respaldada Sitio web actualizado regularmente	Sitio web y enlaces a la red; información disponible
	Se evalúan y establecen mecanismos de incentivos de PSA	Mecanismos de incentivos de PSA establecidos o en proceso de ejecución Estudios para evaluar la voluntad de pagar por los servicios ambientales	3 países 3 estudios	Pruebas de mecanismos PSA desarrollados o en ejecución Informes
	Los países cuentan con mayor capacidad para poner en práctica la OFS, y la restauración y rehabilitación forestales	Actores forestales capacitados en la ejecución de actividades de restauración y rehabilitación, sistemas PSA y reformas de políticas y/o sistemas de tenencia de tierras/bosques	300 actores forestales en 3 países (100/país)	Informes de la capacitación

Objetivo específico	Productos/Resultados	Indicadores de resultados	Meta	Medios de verificación
		Criterios e indicadores nacionales para la OFS, restauración y rehabilitación forestal establecidos	3 países (uno por región)	Informes sobre C&I nacionales
	Se establecen áreas de demostración	Proyectos de demostración con participación comunitaria en deforestación y degradación evitada, desarrollo de servicios ambientales, MFS, restauración y rehabilitación de bosques secundarios y áreas forestales degradadas	3 proyectos de demostración	Informes de proyectos. Informes de visitas a proyectos de demostración
	Prácticas operativas para la participación comunitaria en el desarrollo de servicios ambientales	Las comunidades reciben capacitación y apoyo para el desarrollo y ejecución de mecanismos PSA	Comunidades de 3 países capacitadas	Informe de los talleres de capacitación
		Las comunidades participan directamente en los mecanismos PSA desarrollados y/o en ejecución con apoyo del programa	Comunidades de 3 países participan en un mecanismo PSA	Informe de actividades
	Consultas/ diálogos de actores para aumentar la concientización y alentar la cooperación entre los interesados	Sistematización participativa de las lecciones aprendidas	30 comunidades	Informe de las alianzas de múltiples actores
		Grupos de trabajo (sub)nacionales	3 países	
		Comunidades dependientes del bosque sensibilizadas con respecto a las opciones de adaptación al cambio climático	3 países	Informes de capacitación y talleres
	Se han establecido mecanismos para el intercambio de información	Ediciones de AFT y número de visitas al sitio web de la OIMT para el intercambio de información y gestión de conocimientos	3 números de AFT (uno por año) y más de 5.000 visitas a la página web de la OIMT para el intercambio de información sobre REDDES	Informe de la creación de una red y la operación del sitio web, inclusive matriz de uso

Objetivo específico	Productos/Resultados	Indicadores de resultados	Meta	Medios de verificación
		Seminario internacional sobre REDDES para intercambiar experiencias y lecciones aprendidas	1 seminario internacional	Actas del seminario internacional sobre REDDES y PSA

PROTOCOLO DE SEGUIMIENTO Y CONTROL DEL PROGRAMA TEMÁTICO CFME

Objetivo general de CFME

El objetivo general del programa temático es contribuir a la reducción de la pobreza en las zonas forestales tropicales mediante:

- (i) el fortalecimiento de la capacidad de las comunidades forestales y pequeños propietarios para el manejo sostenible de sus recursos forestales tropicales; y
- (ii) la prestación de ayuda a las EFC para permitirles agregar valor a los productos y servicios obtenidos de estos recursos y comercializarlos.

Objetivo específico	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
Fortalecer la capacidad de las comunidades en materia de MFS y valor agregado al recurso forestal.	<ul style="list-style-type: none"> - Mejores prácticas operativas para el manejo de bosques comunales y empresas forestales comunitarias - Recursos humanos capacitados en la ejecución de prácticas de silvicultura comunitaria en el área de influencia del programa 	<ul style="list-style-type: none"> - Número de comunidades participantes en prácticas de MFS - Materiales de capacitación sobre manejo forestal comunitario producidos y actividades de capacitación ejecutadas - Líderes y miembros de las comunidades capacitados y asesorados en materia de desarrollo y ejecución de prácticas de MFS 	<ul style="list-style-type: none"> - Por lo menos 9 comunidades en un mínimo de 3 países (3/país) 	<ul style="list-style-type: none"> - Registros internos de las comunidades - Programas de capacitación - Informes sobre eventos de capacitación
	<ul style="list-style-type: none"> - Mayor superficie de tierras comunitarias bajo MFS, tanto en bosques naturales como plantaciones, para la producción de leña, sistemas agroforestales y otros fines, así como bosques restaurados y rehabilitados 	<ul style="list-style-type: none"> - Áreas piloto bajo manejo sostenible y de demostración de MFS establecidas en bosques comunales 	<ul style="list-style-type: none"> - Por lo menos 3 áreas establecidas (mín. 1/región) 	<ul style="list-style-type: none"> - PMFs, informes de seguimiento/control
	<ul style="list-style-type: none"> - Mayor conservación de la biodiversidad, suelos, agua, almacenamiento de carbono y otros recursos naturales en los bosques comunales 	<ul style="list-style-type: none"> - Áreas piloto bajo manejo sostenible y de demostración de servicios ambientales establecidas en bosques comunales 	<ul style="list-style-type: none"> - Por lo menos 3 áreas establecidas (mín. 1/región) 	<ul style="list-style-type: none"> - PMFs, informes de seguimiento/control
	<ul style="list-style-type: none"> - Organizaciones comunitarias con mejores mecanismos de desarrollo de consensos, y sistemas y prácticas de manejo 	<ul style="list-style-type: none"> - Materiales de capacitación producidos para concientización y fomento de mejores sistemas y prácticas de manejo de organizaciones comunitarias, y actividades de capacitación ejecutadas 	<ul style="list-style-type: none"> - Programas de capacitación, talleres, cursos en por lo menos 3 países 	<ul style="list-style-type: none"> - Programas de capacitación - Informes de talleres y cursos

Objetivo específico	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	<ul style="list-style-type: none"> - Asociaciones, redes y alianzas establecidas y fortalecidas entre comunidades forestales, pueblos indígenas y pequeños propietarios y sus empresas 	<ul style="list-style-type: none"> - Asociaciones, redes y/o alianzas establecidas y funcionales 	<ul style="list-style-type: none"> - Asociaciones, redes y/o alianzas en por lo menos 3 países 	<ul style="list-style-type: none"> - Informes de asociaciones, redes y/o alianzas - MdAs
	<ul style="list-style-type: none"> - Comunidades locales potenciadas para adelantar el manejo forestal sostenible y empresas forestales en sus áreas de influencia 	<ul style="list-style-type: none"> - Comunidades piloto potenciadas a nivel local 	<ul style="list-style-type: none"> - Por lo menos 9 comunidades en un mínimo de 3 países (3/país) 	<ul style="list-style-type: none"> - Registros comunitarios
	<ul style="list-style-type: none"> - Mejor conocimiento de tecnologías y posibilidades de financiación entre las comunidades forestales, pueblos indígenas, pequeños propietarios y proveedores de servicios 	<ul style="list-style-type: none"> - Mayor disponibilidad de información sobre fuentes financieras y tecnologías apropiadas para las EFC 	<ul style="list-style-type: none"> - Material promocional a nivel comunitario en por lo menos 9 comunidades 	<ul style="list-style-type: none"> - Documentación producida - Registros de difusión
	<ul style="list-style-type: none"> - Mejores conocimientos de la comunidad financiera y proveedores de tecnologías sobre las oportunidades y necesidades de las EFC 	<ul style="list-style-type: none"> - Comunicaciones facilitadas entre la comunidad financiera/proveedores de tecnología y las EFC - Material promocional producido 	<ul style="list-style-type: none"> - Información sobre las oportunidades y necesidades de las EFC para por lo menos 3 instit. financieras /proveedores de tecnología 	<ul style="list-style-type: none"> - Registros de préstamos y acuerdos de servicios para las comunidades
	<ul style="list-style-type: none"> - Mejores mecanismos de financiación y transferencia de tecnología para las EFC identificados y ensayados 	<ul style="list-style-type: none"> - Estudios analíticos sobre el diseño de mecanismos financieros y avances tecnológicos así como actividades de difusión - Proyectos piloto ejecutados 	<ul style="list-style-type: none"> - 3 estudios - 3 proyectos piloto 	<ul style="list-style-type: none"> - Informes de los estudios - Informes de avance de los proyectos
	<ul style="list-style-type: none"> - Mejor capacidad técnica y empresarial de las EFC 	<ul style="list-style-type: none"> - Actividades de capacitación técnica y administrativa sobre la producción de valor agregado - Iniciativas piloto y de demostración emprendidas en materia de desarrollo de EFCs 	<ul style="list-style-type: none"> - 3 actividades de capacitación - 3 EFC piloto y/o planes de negocios 	<ul style="list-style-type: none"> - Informes de cursos de capacitación - Informes de avance de proyectos - Documentos de planes de negocios

Objetivo específico	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	<ul style="list-style-type: none"> - Mejores estrategias de comercialización y acceso facilitado a los mercados para las EFC 	<ul style="list-style-type: none"> - Mayor información para las EFC sobre los mercados nacionales y de exportación - Iniciativas piloto y de demostración emprendidas en materia de comercialización - Mayor producción y exportaciones de las EFC 	<ul style="list-style-type: none"> - 3 informes de estudios de mercado - Por lo menos 3 iniciativas piloto 	<ul style="list-style-type: none"> - Estudios de mercado e informes - Informes de avance de proyectos
	<ul style="list-style-type: none"> - Mayores ventas de las EFC 	<ul style="list-style-type: none"> - Alianzas comerciales establecidas entre EFCs y empresas/inversores privados o públicos - Mayores ingresos de las EFC 	<ul style="list-style-type: none"> - Mayores ingresos en por lo menos 3 EFC 	<ul style="list-style-type: none"> - Registros de las EFC
	<ul style="list-style-type: none"> - Mayor nivel de empleo e ingresos familiares en las comunidades directamente relacionadas con el manejo de bosques comunales y empresas forestales comunitarias 	<ul style="list-style-type: none"> - Mayores oportunidades de empleo e ingresos 	<ul style="list-style-type: none"> - Mayor nivel de empleo e ingresos en por lo menos 3 EFC 	<ul style="list-style-type: none"> - Registros de fuerza laboral y plantilla de las EFC
<p>Desarrollar la capacidad de los países y condiciones propicias para el manejo de bosques comunales y empresas forestales comunitarias</p>	<ul style="list-style-type: none"> - Procesos participativos establecidos para promover la silvicultura comunitaria 	<ul style="list-style-type: none"> - Consultas/diálogos de actores emprendidos con miras a la concientización y el desarrollo de políticas para el manejo de bosques comunales y empresas forestales comunitarias - Mayor información sobre el estado actual y potencial del manejo de bosques comunales y empresas forestales comunitarias a nivel nacional y subnacional 	<ul style="list-style-type: none"> - Por lo menos 3 países 	<ul style="list-style-type: none"> - Informes de reuniones y talleres - Informes de estudios sobre EFCs
	<ul style="list-style-type: none"> - Fortalecimiento de la tenencia de tierras y derechos sobre los recursos de las comunidades forestales, pueblos indígenas y pequeños propietarios 	<ul style="list-style-type: none"> - Estudios analíticos sobre limitaciones relativas a la tenencia de tierras y derechos sobre los recursos 	<ul style="list-style-type: none"> - Por lo menos un estudio 	<ul style="list-style-type: none"> - Informe del estudio

Objetivo específico	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	<ul style="list-style-type: none"> - Reformas normativas, jurídicas e institucionales diseñadas e iniciadas para promover el manejo de bosques comunales y empresas forestales comunitarias 	<ul style="list-style-type: none"> - Derechos de tenencia y acceso de las comunidades locales a los recursos forestales esclarecidos y facilitados - Eventos de concientización y difusión - Reformas normativas, institucionales y legislativas iniciadas - Planes de reforma de políticas producidos 	<ul style="list-style-type: none"> - 3 países 	<ul style="list-style-type: none"> - Informes de estudios - Informes de eventos - Planes de reforma - Informes de avance del proceso de reforma
	<ul style="list-style-type: none"> - Integración del desarrollo de la silvicultura comunitaria y empresas forestales comunitarias en los programas forestales nacionales (PFN) y marcos de planificación similares 	<ul style="list-style-type: none"> - PFNs con incorporación y promoción de manejo de bosques comunales y empresas forestales comunitarias 	<ul style="list-style-type: none"> - 3 países 	<ul style="list-style-type: none"> - Documentación de los PFN
<p>Mejorar la gestión de conocimientos en todos los niveles</p>	<ul style="list-style-type: none"> - Sistemas de intercambio de información y gestión de conocimientos operativos 	<ul style="list-style-type: none"> - Compilación, evaluación, análisis y difusión de lecciones aprendidas a nivel local, nacional, regional e internacional - Eventos de intercambio de experiencias a nivel local/nacional/regional e internacional - Portal web de la OIMT desarrollado 	<ul style="list-style-type: none"> - Manuales y directrices - Informes de síntesis de lecciones aprendidas - Portal web 	<ul style="list-style-type: none"> - Documentación de manuales y directrices - Registros de difusión - Informes sobre lecciones aprendidas - Registros de usuarios del portal web
	<ul style="list-style-type: none"> - Mayor disponibilidad de conocimientos tradicionales sobre manejo de bosques comunales 	<ul style="list-style-type: none"> - Compilación de conocimientos tradicionales sobre manejo forestal comunitario 	<ul style="list-style-type: none"> - Compilación en por lo menos 3 comunidades 	<ul style="list-style-type: none"> - Informes de la compilación

PROTOCOLO DE SEGUIMIENTO Y CONTROL DEL PROGRAMA TEMÁTICO TMT

Objetivo general de TMT

El objetivo general del programa temático TMT es:

- (i) fomentar el comercio de maderas tropicales y sus productos derivados y PFNMs aumentando la capacidad de los países miembros productores en materia de información sobre el mercado y comercialización; y
- (ii) mejorar la transparencia del mercado mediante mejores datos y conocimientos.

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
Fortalecer los sistemas de información del mercado y el sector forestal	- Países con mejores sistemas de información sobre el mercado y el sector forestal	- Sistemas de información sobre el mercado y el sector forestal mejorados	Por lo menos 3 países con sistemas mejorados	Informes de avance de proyectos Detalle de los sistemas de información
	- Estrategias nacionales para fortalecer los sistemas de información	- Estrategias nacionales para fortalecer sistemas de información establecidas o mejoradas	Por lo menos 3 países con estrategias nacionales	Documentos de estrategias/planes nacionales
	- Mejor calidad de datos estadísticos y análisis	- Mejor información estadística y análisis sobre el comercio y mercado en países productores	Por lo menos 3 países con mejores estadísticas y análisis	Informes estadísticos y analíticos
	- Dirigentes, personal y especialistas debidamente capacitados	- Cursos de capacitación, talleres y otras iniciativas de desarrollo de capacidad emprendidas - Dirigentes capacitados en la elaboración y uso de sistemas de información	Por lo menos 3 países con dirigentes, personal y especialistas debidamente capacitados	Programas de capacitación Informes de talleres/reuniones /actividades de capacitación
	- Organizaciones del sector privado con mejores sistemas y capacidades	- Grupos de trabajo para el intercambio de información y capacitación establecidos y en funcionamiento - Número de organizaciones con sistemas mejorados	Organizaciones con sistemas mejorados en por lo menos 3 países	Informes de grupos de trabajo Detalle de los sistemas
	- Redes entre productores y usuarios de información	- Redes especializadas de información sobre el mercado/sector establecidas y en funcionamiento	Por lo menos 3 países con redes disponibles	Redes e informes

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
Cubrir las brechas existentes en la transparencia del mercado de maderas tropicales y sus productos derivados	- Deficiencias/brechas de las estadísticas existentes identificadas	- Evaluación y análisis de estadísticas comerciales existentes	Evaluaciones y estudios analíticos en por lo menos 3 países	Informes evaluativos y analíticos
	- Mejores estadísticas del comercio	- Cuestionario Conjunto del Sector Forestal (JQ) perfeccionado para una mejor recopilación de datos - Mejores respuestas al JQ	JQ mejorado Todos los países miembros	Documento del JQ Presentación puntual del JQ con información completa y precisa
	- Códigos HS apropiados para las maderas tropicales y productos de madera tropical	- Mejores códigos del comercio y factores de conversión	Propuestas para mejorar los códigos del Sistema Armonizado (HS)	Documentos de propuestas Actas de reuniones
	- Información específica sobre la producción y uso de maderas tropicales, perspectivas de la oferta y demanda, bioenergía, mercados emergentes	- Información actualizada	Por lo menos 3 informes	Informes de estudios
	- Capacidad fortalecida para utilizar la información del mercado en el diseño de estrategias de comercialización y marcos normativos, jurídicos e institucionales mejorados	- Mayor capacidad de comerciantes y dirigentes para utilizar la información del mercado	Por lo menos 3 países	Informes de talleres/seminarios /conferencias Mejores estrategias de comercialización /políticas /marcos institucionales
	- - Mejor información sobre el comercio intrarregional	- Información actualizada	Por lo menos un estudio	Informe del estudio (Asia, África y América Latina)
	- Información del mercado de las especies menos utilizadas (EMU) y nuevos materiales	- Informes de investigaciones y estudios del mercado de EMUs y nuevos materiales	Por lo menos un estudio	Informes de estudios
	- Información sobre las perspectivas del mercado para las distintas especies de plantación	- Informes de investigaciones y estudios sobre las tendencias del mercado para las especies de maderas tropicales de plantación	Por lo menos un estudio	Informes de estudios

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	- Mejor información sobre la estructura de la cadena de valor de las maderas tropicales y sus productos derivados	- Informes de investigaciones y estudios sobre el desarrollo de la cadena de valor de las maderas tropicales y sus productos derivados	Por lo menos un estudio	Informes de estudios
Mejorar el acceso al mercado y la promoción del comercio de las maderas tropicales	- Información sistemática periódica sobre factores que influyen en el mercado (aranceles, barreras no arancelarias, etc.)	- Informes sobre las tendencias y factores relacionados con los mercados de maderas tropicales	Por lo menos un estudio	Informes de estudios
	- Seguimiento y análisis de los requisitos de mercados emergentes para las maderas tropicales y sus productos derivados	- Informes sobre las tendencias y requisitos de mercados emergentes de maderas tropicales y sus productos derivados	Por lo menos un estudio	Informes de estudios
	- Información sistemática periódica e investigación sobre los impactos del ciclo de vida de las maderas tropicales vs. materiales sustitutos	- Seguimiento, informes de investigación y actividades de concientización sobre los impactos del ciclo de vida de las maderas tropicales vs. materiales sustitutos	Por lo menos un estudio	Informe del estudio
	- Estrategias de comercialización en empresas piloto	- Empresas modelo con estrategias de comercialización	Por lo menos 3 empresas (1/región)	Informes de avance de proyectos
	- Personal capacitado y especialistas en información sobre el mercado y comercialización	- Curso de capacitación sobre información del mercado y comercialización	Por lo menos un curso de capacitación	Informes de cursos de capacitación
	- Marcos normativos y jurídicos que facilitan el comercio de maderas tropicales en los países exportadores	- Mejores marcos normativos y jurídicos relacionados con el comercio de maderas en los países exportadores y actividades de difusión	Por lo menos un país exportador	Documentos normativos aprobados, propuestas para el reajuste de legislación y reglamentos
	- Estrategias y planes de acción para la promoción comercial	- Estrategias y planes de acción formulados y en ejecución	Por lo menos un país	Documentos de estrategias /planes

Objetivos específicos	Productos/Resultados	Indicadores de productos/resultados	Meta	Medios de verificación
	- Mejor acceso de compradores, usuarios y productores a la información sobre las características y usos de las especies de madera tropical	- Portal web sobre especies maderables, comercio e información del mercado	1 portal web en funcionamiento	Portal web y su cobertura de especies Registros de difusión
	- Materiales promocionales sobre MFS y maderas tropicales para la comercialización genérica	- Documentación promocional producida	1 paquete de material promocional	Documentación /sitio web de la OIMT Registros de difusión
	- Actividades de promoción de maderas tropicales en el mercado	- Actividades de promoción comercial ejecutadas - Actividades de apoyo y promoción del mercado para maderas producidas de forma legal y sostenible y sus productos derivados	1 campaña	Registros sobre la campaña
	- Redes eficaces entre asociados comerciales	- Redes de intercambio de información en funcionamiento	Por lo menos una red	Sitio web de la OIMT Informes e investigaciones de la red