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**PROGRESS REPORT ON THE IMPLEMENTATION OF
THE ITTO BIENNIAL WORK PROGRAMME
FOR THE YEARS 2010-2011**

[Decision 2(XLV)]

[Item 14 of the Provisional Agenda]

This document is prepared pursuant to Council Decision 2(XLV), which requested the Executive Director to report on the implementation status of the ITTO Biennial Work Programme for the years 2010 and 2011. The document contains the Work Programme as approved in ITTC Decision 2(XLV) with an additional column listing implementation status for all activities carried out or being undertaken by Council, the Committees and the Secretariat during the biennium.

PROGRESS REPORT ON THE IMPLEMENTATION OF THE BIENNIAL WORK PROGRAMME FOR 2010-2011

CORE/COUNCIL ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p>1. Continue to publish the ITTO quarterly Tropical Forest Update (TFU). [ITTA, 1994, Articles 29, 30] [ITTA, 2006, Articles 27, 28] [ITTO Action Plan 2008-2011, Cross-Cutting Actions (d), (f)]</p>	<p>Regular Sessions' work. Approve and finance two-year extension of Secretariat-implemented project PD 13/99 Rev.2 (M,F,I).</p> <p>Estimated cost : US\$1,000,000 Expected funding sources: Year 2010 – US\$500,000 Unearmarked funds of Sub-Account B of the BPF/Special Account Year 2011 – US\$500,000 To be determined</p>	Council	<p>Funding received: US\$ 450,000 Funding pending: US\$ 550,000</p> <p>Three issues of the TFU have been published during 2010 (19-2, 19-3 and 19-4) to the end of September and another three will be published before the end of the year (including one special issue in conjunction with the CBD COP 10/International Year of Biodiversity). TFU subscribers were asked to confirm their interest in continuing to receive it during the year to allow the subscription list to be reduced; currently nearly 15,000 copies of each issue are distributed in English (over 8,000), Spanish (over 4,000) and French (nearly 3,000).</p> <p>Due to the additional 2 issues to be published during 2010 and the steady strengthening of the Japanese yen, an increase in the budget allocated for 2011 will be proposed.</p>
<p>2. Consider advice from and facilitate involvement of the Trade Advisory Group (TAG) and the Civil Society Advisory Group (CSAG). [ITTC Decisions 9(XXVIII), 2(XXXII)] [ITTO Action Plan 2008-2011, Cross-Cutting Action (p)]</p>	<p>Regular Sessions' work.</p> <p>(a) Review the work of the TAG and CSAG and consider ways to strengthen their contributions and advice to the Council.</p>	Council	

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	<p>(b) Encourage support for the participation of TAG and CSAG members in Council Sessions.</p> <p>Estimated cost (b): US\$80,000</p> <p>Expected funding sources: Year 2010 – US\$40,000 Unearmarked funds of Sub-Account B of the BPF/Special Account</p> <p>Year 2011 – US\$40,000 To be determined</p>		<p>(b) Year 2010 Funding received: US\$40,000 Funding pending: US\$0</p> <p>Year 2011 Funding received: US\$0 Funding pending: US\$40,000</p> <p>Assistance is being provided to ensure the participation of TAG and CSAG in the Forty-sixth Session of the Council.</p>
<p>3. Further enhance public relations, education and outreach activities to best convey the achievement of the objectives of the Organization. [ITTA, 1994, Article 1] [ITTA, 2006, Article 1] [ITTC Decision 5(XXVII)] [ITTO Action Plan 2008-2011, Cross-Cutting Actions (d), (f)]</p>	<p>Continue to ensure that ITTO reaches as wide an audience as possible by: continuing to improve the ITTO website; editing, publishing and disseminating relevant ITTO reports; producing and disseminating outreach materials; and convening side events and exhibiting ITTO outreach materials at relevant events.</p> <p>Estimated cost: US\$350,000</p> <p>Expected funding sources: Year 2010 – US\$175,000 Voluntary earmarked contributions</p> <p>Year 2011 – US\$175,000 To be determined</p>	Council	<p>Year 2010 Funding received: US\$150,000 Funding pending: US\$25,000</p> <p>Year 2011 Funding received: US\$0 Funding pending: US\$175,000</p> <p>The following outreach activities have been (or scheduled to be) undertaken during 2010:</p> <ul style="list-style-type: none"> • Regular updating of website in 4 languages and implementation of improved management/translation system for Spanish, French and Japanese websites • Publication of two Technical Series reports, “The Pros and Cons of Procurement” (TS 34) and “Good Neighbors – Promoting Intra-African Markets for Timber and Timber Products” (TS 35); three additional TS documents, “Leveling the playing field” (TS 36), “Setting standards” (TS 37) – TBC and “Long-term Outlook for the Tropical Timber Market” (TS 38) – TBC, are under preparation at the time of finalizing this report. • Re-printing of “ITTO/IUCN Guidelines for the

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			<p>Conservation and Sustainable Use of Biodiversity in Tropical Timber Production Forests” (PS 17) and “Forest Landscape Restoration Handbook” (TS 23)</p> <ul style="list-style-type: none"> • Publication of six issues of the Tropical Forest Update (TFU) • Publication of 2009 Annual Report • Development of posters, pamphlets and calendars • March 2010: Participation and side event at CITES COP 15, Doha, Qatar • June 2010: Participation and document booth at Asia Pacific Forestry Commission meeting, Thimphu, Bhutan • June 2010: Public seminar on tropical forests and biodiversity (with IUCN and JICA), Yokohama, Japan • August 2010: participation, document booth and side events at XXIII IUFRO World Congress, Seoul, Republic of Korea • Participation at FAO COFO/World Forestry Week, Rome, Italy • October 2010: participation, document booth and side events at CBD COP 10, Nagoya, Japan • December 2010: participation, document booth and side events at UNFCCC COP16/Forest Day 4, Cancun, Mexico • December 2010: participation in International Year of Biodiversity – International Year of Forests transition ceremony, Kanazawa, Japan <p>Depending on available funding, various events will be planned during 2011 to commemorate the International Year of Forests [cf. 5(b) below] and the 25th anniversary of the commencement of ITTO’s operational activities in 1986.</p>

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<p>4. With the assistance of the Expert Panel for Technical Appraisal of Project Proposals, appraise relevant committee project and pre-project proposals submitted by Member countries. [ITTA, 1994, Article 27] [ITTA, 2006, Article 26]</p>	<p>Regular Sessions' work. Convene four meetings of the Expert Panel for Technical Appraisal of Project Proposals.</p> <p>Estimated cost: US\$380,000 Expected funding sources: Year 2010 – US\$190,000 Programme Support Fund in the Special Account Year 2011 – US\$190,000 To be determined</p>	Joint Committee	<p>Year 2010 Funding received: US\$190,000 Funding pending: US\$0</p> <p>Year 2011 Funding received: US\$0 Funding pending: US\$190,000</p> <p>The Thirty-ninth and Fortieth Expert Panels were convened in Yokohama, Japan on 1-5 February 2010 and 2-6 August 2010 respectively.</p>
<p>5. Continue to provide for ITTO's cooperation and consultation with the Collaborative Partnership on Forests (CPF) and support for the United Nations Forum on Forests (UNFF) and other relevant international and regional organizations, institutions and initiatives. [ITTA, 1994, Article 14] [ITTA, 2006, Article 15] [ITTC Decision 7(XXX)] [ITTO Action Plan 2008-2011, Cross-Cutting Action (o)]</p>	<p>Maintain ITTO's active involvement in the CPF:</p> <p>(a) Continue to second a senior official to the UNFF Secretariat in the biennium and regularly review the effectiveness of this secondment.</p> <p>Estimated cost: US\$500,000 Expected funding source: Voluntary earmarked contributions</p> <p>(b) Participate in and co-sponsor events and activities for the implementation of the International Year of Forests (IYF) 2011.</p> <p>Estimated cost: US\$150,000 Expected funding source: Voluntary earmarked contributions</p> <p>(c) Continue to support ITTO participation and contribution to collaborative work with IUFRO</p> <p>Estimated cost: US\$100,000 Expected funding source: Voluntary earmarked contributions</p>	Council	<p>(a) Funding received: US\$0 Funding pending: US\$500,000</p> <p>This sub-activity is pending financing. The secondment of a senior official to the UNFF Secretariat under the provision of the 2008-2009 BWP was undertaken from 1 October 2009 to 30 September 2010.</p> <p>(b) Funding received: US\$0 Funding pending: US\$150,000</p> <p>This sub-activity is pending financing.</p> <p>(c) Funding received: US\$0 Funding pending: US\$100,000</p> <p>This sub-activity is pending financing.</p>

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	<p>(d) Workshop on forest governance, decentralization and REDD in Latin America (Mexico, August 2010)</p> <p>Estimated cost: US\$60,000 Expected funding source: Voluntary earmarked contributions</p>		<p>(d) Funding received: US\$60,000 Funding pending: US\$0</p> <p>ITTO participated in and sponsored the participation of 11 representatives from ITTO member countries in Latin America and Caribbean in the workshop held in Oaxaca, Mexico from 31 August to 3 September 2010.</p>
<p>6. Undertake studies in collaboration with relevant partner organizations to review the achievement of sustainable management of tropical timber producing forests. [ITTA, 1994, Article 29(3)] [ITTA, 2006, Article 28(4a)] [ITTO Action Plan 2008-2011, Cross-Cutting Action (g)]</p>	<p>Additional funding for publication of and public relations for the report on the Status of Forest Management (SFM Tropics 2010).</p> <p>Estimated cost: US\$100,000 Expected funding source: Voluntary earmarked contributions</p>	Council	<p>Funding received: US\$100,000 Funding pending: US\$0</p> <p>The SFM Tropics 2010 report is under preparation at the time of finalization of this report. Country reports will be completed in October; all producer countries except Vanuatu have submitted reports based on the C&I reporting format as of mid-October.</p> <p>The final report together with a summary/policy brief (to be published as a special issue of the TFU) will be published in early 2011 as part of ITTO's contribution to the International Year of Forests.</p> <p>A presentation on progress towards the SFM Tropics 2010 report will be made to Council during this session. Additional funding will be sought to allow publication of the report in all three official languages of ITTO.</p>
<p>7. Continue to monitor progress in the application of criteria and indicators for sustainable forest management. [ITTA, 1994, Articles 1(j), (m)] [ITTA, 2006, Article 1(i), (l), (p)] [ITTC Decisions 3(XXVI),</p>	<p>Continue to provide assistance upon request, to a maximum of US\$10,000 per country for producing member countries to prepare baseline and updated national reports on progress towards SFM based on ITTO C&I as inputs for the preparation of SFM Tropics 2010.</p>	Council	<p>Funding received: US\$50,000 Funding pending: US\$100,000</p> <p>Funds have been made available on request to 24 countries to update national reports, several of them (Brazil, Fiji, Guyana, Honduras, Malaysia, Myanmar, Suriname and Trinidad &</p>

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5(XXX), 9(XXX), 4(XXXIV) [Action Plan 2008-2011, Cross-Cutting Action (g)]	Estimated cost: US\$150,000 Expected funding source: Voluntary earmarked contributions		Tobago) with no assistance from ITTO. All of these have already submitted their reports. Numerous reminders have been sent over the past year to the remaining producer country (Vanuatu) yet to produce a report advising them of the availability of this assistance.
8. Support the ITTO Children's Environmental Education Programme on Tropical Forests (CEEP). [ITTA, 1994, Article 1] [ITTA, 2006, Article 1] [ITTC Decision 1(XLIV)] [ITTO Action Plan 2008-2011, Cross-Cutting Action (d)]	Following the approval of the Children's Environmental Education Programme on Tropical Forests (CEEP) at the Forty-fourth session of the ITTC, the Secretariat secured the initial fund to begin the Programme. The first Environmental Education Conference under the CEEP was convened in Yokohama on July 2009. Activities to be undertaken in 2010-2011 include: <ul style="list-style-type: none"> • Creating research-led supplementary teaching materials • Establishing "school forests" • Leading a forest-friendship experience • Setting up a learning network • Organizing a forest education camp • Dispatching lecturers • Convening another environmental education conference Estimated cost: US\$300,000 Expected funding source: Voluntary earmarked contributions	Council	Funding received: US\$60,000 Funding pending: US\$240,000 <ul style="list-style-type: none"> • ITTO organized a side-event on the Children's Environmental Education Programme on Tropical Forests (CEEP) at the XXIII IUFRO World Congress in Seoul, Republic of Korea on 25 August 2010. • The Secretariat has published supplementary teaching materials for primary school children on "Sustaining Tropical Forests for our Future". The publication was launched at the XXIII IUFRO World Congress in Seoul, Republic of Korea.
9. Support to the Thematic Programme Advisory Committees. [ITTA, 2006, Articles 20, 24, 25] [ITTC Decision 9(XLIV), 10(XLIV)]	Regular Sessions' work. Financial provisions for first meetings of the Thematic Programme Advisory Committees (to be established) for the TPs on: <ul style="list-style-type: none"> • Community Forests and Enterprises • Trade and Market Transparency • Industry Development and Efficiency Estimated cost: US\$50,000 Expected funding source: Voluntary earmarked contributions	Council	Funding received: US\$50,000 Funding pending: US\$0 Thematic Programme Advisory Committees established and first meetings held: <ul style="list-style-type: none"> • Community Forest Management and Enterprises (CFME), 1-2 March 2010 • Trade and Market Transparency (TMT), 4-5 March 2010

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<p>10. In cooperation with relevant organizations, continue to study the implications of climate change for tropical forests and the contribution of tropical forests to the mitigation of the effects of climate change.</p> <p><i>[ITTA, 1994, Article 1(f)]</i> <i>[ITTA, 2006, Articles 1(f), (p)]</i> <i>[ITTC Decision 1(XXXVIII)]</i> <i>[Action Plan 2008-2011, Cross-Cutting Actions (c), (o)]</i></p>	<p>Support is required for ITTO to assist members in formulating and implementing an integrated forest sector response to climate change, and to guarantee an organized participation in the global debate related to the role of tropical forests in climate change mitigation and adaptation, including:</p> <ul style="list-style-type: none"> • Attendance and active participation in UNFCCC meetings where tropical forests will be brought to debate. • Facilitate the participation of ITTO member countries in events where the theme of forests and climate change will be high in the agenda, including actions promoted under the UN-REDD, the FCPF and other similar initiatives to make sure that ITTO producer member countries are well informed, actively involved, and benefit from possible incentives for sustainable forest management in the tropics. • Organization of a side event at UNFCCC COPs on the role of sustainable forest management in the tropics to support climate change mitigation and adaptation, and to restore degraded tropical forests. • Establishment of a web based information platform as well as production of TFU special issue(s) on tropical forests and REDD+ to keep ITTO members and the general public informed on the role of tropical forests in climate change. • Taking into account the CPF Strategic Framework on Forests and Climate Change, participate in CPF related initiatives on forests and climate change (including on definitions) to bring up tropical forest perspectives. • Update the Council on the development of the tropical forest debate under the UNFCCC framework. 	<p>Council</p>	<p>Funding received: US\$100,000 Funding pending: US\$175,000</p> <p>Actions developed to date include:</p> <ul style="list-style-type: none"> • ITTO participation at UNFCCC COP 15 in Copenhagen: a) organization of a joint side event between ITTO, IUFRO and Intercooperation to discuss field experiences of sustainable forest management and its implications to forest carbon and carbon markets; b) active participation at the CPF Forest Day 3 held in Copenhagen. ITTO organized and facilitated a sub-plenary session on forest degradation in partnership with the GPFLR and the Green Belt Movement of Nobel Laureate Dr. Wangari Maathai; c) ITTO publications distribution; and d) presentation of an ITTO statement at UNFCCC COP 15 on production forests and climate change, in the framework of REDD+. • Co-facilitating with CBD Secretariat, a CPF Working Group to advance a common message on sustainable forest management (SFM) and its implications to climate change. • ITTO participation in a UN-REDD / CBD workshop on REDD+ Safeguards held in Nairobi, Kenya, 20-23 September 2010. • Support the organization of a REDD+ Partnership workshop on 25 October 2010 in Nagoya, Japan, in collaboration with UN-REDD and FCPF Secretariats, FFPRI and Japan Forest Agency, as a parallel event of CBD COP 10, to promote exchange of experiences on REDD+ projects. • Document ITTC(XLVI)/10 - "Developments in UNFCCC/IPCC Discussions regarding Reducing Emissions from Forest Degradation and Deforestation and

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	Estimated cost: US\$275,000 Expected funding source: Voluntary earmarked contributions		Implications for Tropical Forests and Tropical Timber Producers” will be presented under Provisional Agenda item 16(a). <ul style="list-style-type: none"> Organization of an ITTO side event during UNFCCC COP 16 to be held in Cancun, Mexico, on 2 December 2010, to disseminate ITTO's thematic programme REDDES and its relation to REDD+. Funds are still required (US\$175,000) to guarantee the implementation of related actions planned for 2011.
11. Consider impact of the global economic and financial crisis on the tropical timber sector and help countries build resilience to future downturns by understanding timber demand drivers. <i>[ITTA, 1994, Articles 1(c), (d), (e), (f), (i), (k), (n)]</i> <i>[ITTA, 2006, Articles 1(c), (d), (e), (f), (i), (k), (m)]</i> <i>[ITTO Action Plan 2008-2011, Cross-Cutting Action (c), Expected Outcome 3 (G)]</i>	Estimated cost: To be determined with TOR Expected funding source: To be determined		Funding received: US\$150,000 Funding pending: US\$0 A proposal entitled 'Improving Resilience of the Tropical Timber Sector to the Impacts of Global and Regional Economic and Financial Crises' (TMT-SPD 002/10 Rev.1 (M)), with a budget of US\$ 150,000, has been prepared and submitted by the Secretariat under the Thematic Programme on Trade and Market Transparency (TMT). The proposal has been approved for funding under TMT on 17 September 2010 for immediate implementation.
12. Analyze the economic impact of governmental procurement policies on tropical timber markets.	Estimated cost: To be determined with TOR Expected funding source: To be determined	CEM	This activity is pending financing.
13. Assess resources required to implement sustainable forest management	Estimated cost: To be determined with TOR Expected funding source: To be determined	CRF	This activity is pending financing. The Secretariat developed draft terms of reference for consideration of the CRF at its Forty-fourth Session.

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14. Consider the progress in the implementation of the ITTO Biennial Work Programme for 2010-2011. <i>[ITTA, 2006, Article 24]</i> <i>[ITTO Action Plan 2008-2011: Delivery, monitoring and evaluation]</i>	Regular Sessions' work.	Council	Progress report on the implementation of the BWP 2010-2011 will be presented to the Forty-sixth Session of the Council to be convened in Yokohama on 13-18 December 2010
15. Consider the Draft ITTO Biennial Work Programme for 2012-2013. <i>[ITTC Decisions 7(XXV), 2(XXXI), 9(XXXIV)]</i>	Regular Sessions' work.	Council	The draft ITTO Biennial Work Programme for 2012-2013 will be presented at the Forty-seventh Session of the Council in 2011.
16. Consider and take measures related to the entry into force of the ITTA, 2006. <i>[ITTA, 2006, Article 26(1)]</i> <i>[ITTC Decision 3(XLI)]</i>	(a) Review the status of deposits of instruments of ratification, acceptance, approval or accession to the ITTA, 2006, as well as other provisions of ITTC Decision 3(XLI), and the consultations to be undertaken with the Secretary General of the United Nations on this issue. (b) Determine the functions and scope of the Committees and other subsidiary bodies as established under Article 26(1) of ITTA, 2006, paying special attention to the re-organized Committee on Economics, Statistics and Markets.	Council	(a) The Executive Director will report on measures related to the Entry into Force of the ITTA, 2006 on Provisional Agenda item 12. (b) Draft Decision on the functions and scope of the Committees and other subsidiary bodies was developed during the "Accra Meeting" and is pending the entry into force of the ITTA, 2006 for Council's adoption.
17. Decide on eligibility of approved actions, projects and pre-projects for funding out of Sub-account B of the Bali Partnership Fund. <i>[ITTA, 1994, Article 21]</i> <i>[ITTA, 2006, Article 21]</i> <i>[ITTC Decision 4(XXX)]</i>	Regular Sessions' work. The Panel established under ITTC Decision 4(XXX) advises the Council on eligibility of actions, pre-projects and projects for funding out of Sub-Account B.	Council	The Panel on Sub-Account B of the Bali Partnership Fund Account will meet during the Forty-sixth Session of the Council to decide on the eligibility.

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18. Decide on project work, including financing, taking into account the recommendations made by the Committees on project proposals and on-going and completed approved projects. <i>[ITTA, 1994, Articles 20, 21, 25]</i> <i>[ITTA, 2006, Articles 20, 21, 25]</i>	Regular Sessions' work.	Council	The Council at its Forty-sixth Session will review the recommendations of the Committees and will decide on project work including financing.
19. Make allocations from unearmarked funds available in the Bali Partnership Fund and/or Special Account to fund implementation of eligible approved actions, projects and pre-projects. <i>[ITTA, 1994, Article 21]</i> <i>[ITTA, 2006, Articles 21]</i> <i>[ITTC Decision 4(XXX)]</i>	Regular Sessions' work. The Panel established under ITTC Decision 4(XXX) advises Council on Sub-Account B funding.	Council	The Panel on Sub-Account B of the Bali Partnership Fund Account will meet during the Forty-sixth Session of the Council to decide on the allocations from the available unearmarked funds.
20. Consider progress in the implementation, monitoring and evaluation of pre-projects, projects and activities under the Thematic Programmes Sub-Account. <i>[ITTA, 2006, Article 20(6)]</i> <i>[ITTC Decision 9(XLIV), 10(XLIV)]</i>	Regular Sessions' work.	Council	The progress report on the implementation of the Thematic Programmes will be presented to the Council at its Forty-sixth Session under Provisional Agenda item 15.
21. Undertake the annual/biennial review and assessment of the international timber situation. <i>[ITTA, 1994, Article 30(a)]</i> <i>[ITTA, 2006, Article 28]</i> <i>[ITTO Action Plan 2008-2011, Cross-Cutting Actions (c), (j), Expected Outcome 3 (A)]</i>	Regular Sessions' work.	Council	Document ITTC(XLVI)/5 on the 'Elements for the Annual Review and Assessment of the World Timber Situation 2010' will be prepared to be presented to the Council at its Forty-sixth Session under Provisional Agenda item 11.

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22. Consider the reports of the Informal Advisory Group (IAG). <i>[ITTC Decisions 3(XXII), 5(XXVI)]</i>	Regular Sessions' work.	Council	The Council will receive the report of the Twenty-fourth Meeting of the Informal Advisory Group under Provisional Agenda item 9.
23. Ensure effective monitoring and evaluation of approved projects in the relevant Committees. <i>[ITTA, 1994, Article 27]</i> <i>[ITTA, 2006, Article 26]</i>	Regular Sessions' work.	Council	<p>Under the CEM, a total of 8 project monitoring missions covering 1 pre-project and 6 projects were undertaken in 2010.</p> <p>Under the CFI, a total of 25 project monitoring (12 Project Steering Committee and 13 Project Technical Committee) missions were undertaken in 2010.</p> <p>Under the CRF, a total of 59 Project Steering Committee and Project Technical Committee missions were undertaken in 2010.</p>
24. Review the results of relevant project and policy work of the Committees. <i>[ITTA, 1994, Articles 24, 27]</i> <i>[ITTA, 2006, Articles 24, 26]</i>	Regular Sessions' work.	Council	The Council at its Forty-sixth Session will consider and approve the reports of the Associated Sessions of the Committees under item 23 of its provisional agenda.
25. Approve selected projects for ex-post evaluation following procedures outlined in ITTC Decision 3(XXVIII). <i>[ITTC Decision 3(XXVIII)]</i>	Regular Sessions' work.	Council	<p>The CEM at its Forty-fourth Session will consider the ex-post evaluation of three selected completed projects.</p> <p>The CFI at its Forty-fourth Session will consider the ex-post evaluation of three selected completed projects.</p> <p>The CRF at its Forty-fourth Session will consider the ex-post evaluation of twelve selected completed projects under three Thematic Groups: Criteria and Indicators for SFM; Biodiversity Conservation; and Forest Plantations/Growth and Yield.</p>

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<p>26. Provide guidance to Member countries for the formulation of relevant project proposals which meet the priorities set in the ITTO Action Plan 2008-2011. <i>[ITTA, 1994, Article 27]</i> <i>[ITTA, 2006, Article 26]</i></p>	Regular Sessions' work.	Council	<p>Under the Thematic Programme Spring Cycle 2010 two countries (Guatemala, Ghana) have received support during proposal preparation.</p> <p>Also, the project PD 456/07 - Building the capacities of forestry training institutions members of the network of Central African forestry and environmental training institutions (RIFFEAC) for providing sfm training for forest concessions, submitted by 5 Central African countries, benefited from ITTO support for its revision.</p>
<p>27. Consider and, if appropriate, take action to disseminate information on project findings and results. <i>[ITTA, 1994, Article 27]</i> <i>[ITTA, 2006, Article 26]</i></p>	Regular Sessions' work.	Council	Information on project findings and results are available on the ITTO website, and in the Annual Reports and Tropical Forest Update (TFU).
<p>28. Encourage and increase the involvement of non-government stakeholders in the activities of the Organization. <i>[ITTA, 1994, Article 1(j)]</i> <i>[ITTA, 2006, Articles 1(c), 1(j), 1(r)]</i> <i>[Action Plan 2008-2011, Cross-Cutting Action (p)]</i></p>	Regular Sessions' work.	Council	<p>ITTO is currently facilitating joint project initiatives between Indonesia and the Japanese private sector (namely Ito Yokado – 7/11 Group and Marubeni Corporation) to promote conservation of forest resources and improved local livelihoods in the framework of REDD+ demonstration.</p> <p>In Latin America, involvement with non-government stakeholders, include MOUs signed with the Peruvian Association of Exporters and the Bolivian Chamber of Forestry for industry-related events.</p>
<p>29. Consider further work on civil society/private sector partnerships for sustainable forest management, certification and verification of</p>	Regular Sessions' work. Continue to review and evaluate ongoing civil society/private sector partnerships for sustainable forest management.	Council	Three civil society/private sector partnerships under the activity are being implemented in Indonesia, Papua New Guinea and Brazil. Presentations on the progress in the implementation of the partnerships in Indonesia

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legality. <i>[ITTA, 1994, Articles 1(d), (e), (k)]</i> <i>[ITTA, 2006, Articles 1(d), (k), (n), (o)]</i> <i>[ITTC Decision 5(XXXIII)]</i> <i>[ITTO Action Plan 2008-2011, Cross-Cutting Action (p)]</i>			and Papua New Guinea will be made at the Forty-sixth Session of the Council.

COMMITTEE WORK

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
30. Collaborate with the Trade Advisory Group (TAG) in organizing and holding the ITTO Annual Market Discussion on the world tropical timber trade during Sessions of the ITTC in 2010 and 2011. <i>[ITTA, 1994, Articles 1(e), (h), Article 27(1)]</i> <i>[ITTA, 2006, Articles 1(e), (h)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 3 (B)]</i>	Regular Sessions' work. The themes for the Market Discussion will be determined during the Council Sessions immediately preceding them. Estimated cost: US\$100,000 Expected funding source: Year 2010 – US\$50,000 Voluntary earmarked contributions Year 2011 – US\$50,000 To be determined	CEM	Funding received: US\$0 Funding pending: US\$100,000 This activity is pending financing. The Secretariat is collaborating with TAG in the preparations and conduct of the ITTO Annual Market Discussion 2010 on the theme, 'Innovations and Technologies in Wood-based Industries' in conjunction with the Forty-sixth Session of the Council and the Forty-fourth Session of its associated technical committees.
31. Continue to publish the ITTO bi-weekly Market Information Service (MIS). <i>[ITTA, 1994, Articles 29, Article 30]</i> <i>[ITTA, 2006, Articles 27, Article 28]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 3 (C)]</i>	Regular Sessions' work. Approve and finance the two-year extension of project PD 16/93 Rev.4 (M) implemented by the Secretariat. Estimated cost : US\$700,000 Expected funding sources: Year 2010 – US\$350,000 Unearmarked funds of Sub-Account B of the BPF/Special Account Year 2011 – US\$350,000 To be determined	CEM	Year 2010 Funding received: US\$350,000 Funding pending: US\$0 Year 2011 Funding received: US\$0 Funding pending: US\$350,000 The Tropical Timber Market Report under the MIS has been regularly published on schedule since the beginning of 2010.

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
32. Investigate gender equity in relation to forest management and enterprises. <i>[ITTA, 2006, Articles 1(c), (j), (r)]</i> <i>[Action Plan 2008-2011, Expected Outcome 5 (A), (F)]</i>	Develop a global study on gender in relation to tropical forest in order to: <ul style="list-style-type: none"> • Assess the status of gender equity in the tropical forest countries in forest ownership and forest enterprises as a basis for further dialogue and equity. • Provide governments with guidelines for supporting gender inclusive enterprises and new ventures of predominant importance to women. • Establish active dialogue with support networks for second and third tier organizations of women forest producers and forest managers and incorporate their perspectives into the ITTO related activities and projects. Estimated cost: US\$120,000 Expected funding source: Voluntary earmarked contributions	CRF	Funding received: US\$0 Funding pending: US\$120,000 This activity is pending finance.

TO BE FURTHER DEVELOPED BY THE SECRETARIAT IN THE CONTEXT OF THE THEMATIC PROGRAMMES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
33. Disseminate and share information on the outputs, outcomes, impacts and lessons learned from ITTO's project work and its contribution to SFM and sustainable development in member countries, with special focus on community involvement/participation. <i>[ITTA, 2006, Articles 1(c), (r)]</i>	Make provisions for holding of regional workshops in the three tropical timber producing regions with the aim to disseminate and share outputs, outcomes, impacts and lessons learned from ITTO's project work and its contribution to SFM and sustainable development in ITTO member countries. As recommended in Document CRF(XLI)/8 that Regional workshops or equivalent meetings of ITTO project executors for exchange of experiences in SFM should be organized on regular basis, these regional	Council	Funding received: US\$0 Funding pending: US\$300,000 This activity is pending finance.

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
[Action Plan 2008-2011, Cross-Cutting Action (f)]	<p>workshops will be attended by ITTO project implementing personnel and selected experts on community participation in SFM in relation to poverty alleviation.</p> <p>Estimated cost: US\$300,000 Expected funding source: Voluntary contributions</p>		
<p>34. Showcasing improvements of new technology from ITTO projects. [ITTA, 1994, Articles 1(f), (i), (m)] [ITTA, 2006, Articles 1(f), (i), (p)] [ITTO Action Plan 2008-2011, Cross-Cutting Action (a)]</p>	<p>ITTO has financed more than 180 projects in the field of Forest Industry with a value of US\$90.4 million. In order to disseminate the results of these projects, and made available to the end-users (forest industries, research and academic institutions, government agencies, etc.) the information on research, technology and improvements generated for its further application including the development of appropriate policies, and south-south cooperation ITTO will make provisions to:</p> <ul style="list-style-type: none"> • Collect in a web database the information of technology generated by the ITTO projects completed in the last 10 years and make it available through the current website. • Showcase in a relevant industry fair the use of new and/or improved techniques and technology and disseminate research and knowledge available to producer and consumer members. • Host in collaboration with relevant partners a side event in the relevant industry fair on Forest Industry Technology Development, highlighting the contribution of ITTO in the field. <p>Estimated cost: US\$140,000 Expected funding source: Voluntary contributions</p>	Council	<p>Funding received: US\$0 Funding pending: US\$140,000</p> <p>This activity is pending finance.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p>35. Consider impacts of conservation and protection in transboundary areas in relation to achieving SFM. <i>[ITTA, 1994, Article 1(l)]</i> <i>[ITTA, 2006, Articles 1(m), (q), (r)]</i> <i>[ITTO Action 2008-2011, Cross-Cutting Actions (e), (f)]</i></p>	<p>Make provisions for the holding of an international conference on biodiversity conservation in transboundary tropical forests with the aim of promoting the development and implementation of forest policies and practices towards conservation, and sustainable use of biodiversity, taking into account ITTO and partners experience in transboundary conservation areas, as well as the <i>ITTO/IUCN Guidelines for the Conservation and Sustainable Use of Biodiversity in Tropical Timber Production Forests</i>.</p> <p>The conference will facilitate the dissemination and sharing of outputs, outcomes, impacts and lessons learned from ITTO's project work in biodiversity conservation in member countries, with special focus on transboundary conservation projects in Cameroon/Gabon, Cambodia/Thailand, Malaysia/Indonesia, Ecuador/Peru and Bolivia/Peru.</p> <p>In close cooperation with relevant international and national environmental organizations and related governments, the conference will be organized in a selected country in Latin America in 2010.</p> <p>Outcomes of the conference will be disseminated at COP 10 of CBD which will take place in Nagoya, Japan, in October 2010.</p> <p>Estimated cost: US\$300,000 Expected funding source: Voluntary contributions</p>	Council	<p>Funding received: US\$200,000 (not from TP funds) Funding pending: US\$100,000</p> <p>This activity received partial funding of US\$200,000. It has been adjusted to the reduced budget and developed as follows:</p> <ul style="list-style-type: none"> An International Conference on Biodiversity Conservation in Transboundary Tropical Forests has been organized in Quito, Ecuador on 21-24 July 2010, in partnership with CBD Secretariat and the IUCN, with the support of the Government of Ecuador and the NGO's Fundación Natura and Conservation International Ecuador, counting with approximately 100 participants from all the tropical regions. The Conference highlighted the importance of transboundary conservation areas (TBCA) in tropical forests and took stock of the experiences to date. Its message has been presented in an ITTO side event at CBD COP 10 in Nagoya, Japan. The Conference papers, results and recommendations will constitute a special issue of ITTO's newsletter Tropical Forest Update (TFU). <p>The budget reduction impeded a wider participation in the Conference, which was initially planned for 200 participants but ended up in 106 participants in total. Also, dissemination of the results of the Conference was limited due to the partial funding of the activity.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p>36. Promote accessible financing to small and medium forest enterprises (SMEs). <i>[ITTA, 1994, Article 1(g)]</i> <i>[ITTA, 2006, Article 1(g)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 1 (A)]</i></p>	<p>In collaboration with relevant partners, make provisions to follow one major recommendation out of the Investment Fora held by ITTO, the promotion of accessible credit lines for SMEs. Placing credit lines in the broader context of financial tools for producers, and noting the most appropriate lines of credit for different activities along the forest chain by conducting a study on successful establishment of credit lines for the forest sector in order to identify the factors, policies and instruments that can be used to multiply the effect in other countries by:</p> <ul style="list-style-type: none"> • Hosting an international conference in order to disseminate the results of the study with the national governments, the development banks, the commercial banking and the forest industry; and • Assist one country per region in order to implement the recommendations of the study and improve its national policy in order to promote accessible credit to the SMEs. <p>Estimated cost: US\$150,000 Expected funding source: Voluntary contributions</p>	CFI	<p>Funding received: US\$0 Funding pending: US\$150,000</p> <p>This activity is pending finance.</p>
<p>37. Enhancing African timber and timber products for sustainable intra-African trading. <i>[ITTA, 1994, Articles 1(d), (e), (f), (i), (k)]</i> <i>[ITTA, 2006, Articles 1(d), (f), (h), (i), (k)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcomes 1 (B), (C), (E)]</i></p>	<p>In close cooperation with relevant international organizations and ITTO TAG carry out a study on harmonizing nomenclature of trade names of African timber species.</p> <p>Estimated cost: US\$60,000 Expected funding source: Voluntary contributions</p>	CFI	<p>Funding received: US\$0 Funding pending: US\$60,000</p> <p>This activity is pending finance.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p>38. Promoting roles of non-timber forest products (NTFPs) and services for sustainable forest management and improved livelihood in tropical countries. <i>[ITTA, 1994, Articles 1(i), (f)]</i> <i>[ITTA, 2006, Articles 1(c), (f), (q)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcomes 1 (F), (G), (I)]</i></p>	<p>In close cooperation with FAO, facilitate expert meetings with the objectives:</p> <ul style="list-style-type: none"> • To gather information on potential and latest development on NTFPs and draw lesson learnt from the implementation of ITTO NTFPs projects in the participating countries. • Analyze elements necessary to establish networking between and among participating countries and identify strategies for interventions for improved processing techniques and marketing. • Formulate a regional project proposal focusing on networking establishment to promote added value processing, market and value chains of NTFPs for SFM and improved livelihood. <p>Estimated cost: US\$130,000 Expected funding source: Voluntary contributions</p>	CFI	<p>Funding received: US\$0 Funding pending: US\$130,000</p> <p>This activity is pending finance.</p>
<p>39. Promote the adoption of voluntary codes of conduct for forest industry enterprises. <i>[ITTA, 1994, Articles 1(d), (i)]</i> <i>[ITTA, 2006, Articles 1(d), (l), (n), (o)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 1 (H)]</i></p>	<p>In collaboration with relevant partners, make provisions in order to collect and compile the process of adoption of voluntary codes of conduct in producing member countries and assist selected member countries and their industry associations in adopting such codes of conduct and document the process and lessons learned for further dissemination.</p> <p>Estimated cost: US\$170,000 Expected funding source: Voluntary contributions</p>	CFI	<p>Funding received: US\$0 Funding pending: US\$170,000</p> <p>This activity is pending finance.</p>
<p>40. Support selected producing member countries to promote wood-based bioenergy using wood residues and waste. <i>[ITTA, 1994, Articles 1(i), Article 27(3b)]</i> <i>[ITTA, 2006, Articles 1(a), (c), (f), (p), (s)]</i></p>	<p>Based on the outcomes and recommendations of the International and Regional Fora on Wood-based Bioenergy using wood wastes and residues, the activity aims at further assisting member countries on formulating project proposals to develop wood-based bioenergy by:</p>	CFI	<p>Funding received: US\$0 Funding pending: US\$100,000</p> <p>This activity is pending finance.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p><i>[ITTO Action Plan 2008-2011, Expected Outcome 2 (A)]</i></p>	<ul style="list-style-type: none"> • Gathering information on the country's potential to promote wood-based bioenergy using wood residues and wastes (including availability of wood residues and wastes, processing technology, products' markets and human resources). • Analyzing country's needs and setting up priorities in the promotion of wood-based bioenergy using wood residues and wastes. • Formulating a project proposal on wood-based bioenergy using wood residues and wastes to be submitted to ITTO or other potential donors. <p>Estimated cost: US\$100,000 Expected funding source: Voluntary contributions</p>		
<p>41. Strengthening the capacity to promote efficient wood processing technologies in tropical timber producing countries. <i>[ITTA, 1994, Articles 1(c), (f), (i), Article 27(3a)]</i> <i>[ITTA, 2006, Articles 1(f), (i)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcomes 2 (A), (C)]</i></p>	<p>This pilot activity will focus in producing member countries in the Africa, Asia Pacific and Latin America and Caribbean Regions in which their forest industries production chains encounter problems of inefficiency and lack of human resource capacity.</p> <p>The scope of the in-house training to be provided to industries in producing member countries, will include strengthening capacity in common problem areas in the wood-based industries, namely: logs stocking and loading, kiln dry and boiler, saw doctoring, finger jointing, laminating, packing, waste control, maintenance and arrangement, safety and mentality.</p> <p>Estimated cost: US\$250,000 Expected funding source: Voluntary contributions</p>	CFI	<p>Funding received: US\$100,000 Funding pending: US\$150,000</p> <p>In-house trainings have been carried out in:</p> <p>Papua New Guinea from 16 to 21 June 2010, covering three factories (1 wood working, 1 sawmill, and 1 plymill); Guyana from 19 to 25 July 2010, covering five factories (3 sawmills and 2 furniture/woodworking industries); and Myanmar from 16 to 19 August 2010, covering three factories (1 plymill, 1 wood working/molding industry, and 1 furniture industry).</p>
<p>42. Enhance the technical capacity of member countries, particularly developing member countries, to meet the statistics and reporting requirements. <i>[ITTA, 1994 Article 30(5)]</i></p>	<p>Upon request, provide assistance to member countries to strengthen their statistics collection and enhance reporting.</p> <p>Estimated cost: US\$100,000 Expected funding source: Voluntary contributions</p>	CEM	<p>Funding received: US\$0 Funding pending: US\$100,000</p> <p>This activity is pending financing. Under the provisions of the ITTO Biennial Work Programme for 2008-2009, a national statistics</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p><i>[ITTA, 2006, Article 28(5)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 3 (D)]</i></p>			<p>training workshop was conducted in Mexico from 20 to 23 April 2010 in collaboration with CONAFOR (host-agency), SEMARNAT and FAO. Thailand has officially requested for a national workshop while Brazil and Indonesia have expressed similar interest.</p>
<p>43. Enhancement of statistical work and databases on statistics. <i>[ITTA, 1994, Article 29]</i> <i>[ITTA, 2006, Article 27]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 3 (D), (E)]</i></p>	<p>The Committee will make provisions for and consider the results of activities to improve statistical databases, maintain access to international forest products trade databases and to maintain involvement in the Intersecretariat Working Group on Forest Statistics and Joint Forest Sector Questionnaire Process.</p> <p>Estimated cost: US\$100,000 Expected funding source: Voluntary contributions Year 2010 – US\$50,000</p> <p>To be determined Year 2011 – US\$50,000</p>	CEM	<p>Funding received: US\$0 Funding pending: US\$100,000</p> <p>This activity is pending financing.</p> <p>ITTO participated in the meeting of the Intersecretariat Working Group on Forest Sector Statistics held in January 2010.</p>
<p>44. Review of the timber market in two significant tropical timber importing countries. <i>[ITTA, 1994, Article 1(e), Article 27(1)]</i> <i>[ITTA, 2006, Article 1(e), (h)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 3 (F)]</i></p>	<p>Regular Sessions' work. Provisions for the studies and markets to be covered may be proposed by the Committee.</p> <p>Estimated cost: US\$200,000 Expected funding source: Voluntary contributions Year 2010 – US\$100,000 Year 2011 – US\$100,000</p>	CEM	<p>Funding received: US\$0 Funding pending: US\$200,000</p> <p>This activity is pending financing.</p>
<p>45. Continue to promote improvement in forest law enforcement. <i>[ITTA, 1994, Article 1(c), (d)]</i> <i>[ITTA, 2006, Article 1(n)]</i> <i>[ITTC Decision 6(XXXI)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 4 (A)]</i></p>	<p>In cooperation with FAO, continue, as necessary and upon request, to disseminate and promote use of "Best Practices for Improving Law Enforcement in the Forest Sector", developed jointly by ITTO and FAO, and provide for feedback from the workshops. The cooperation will include developing a compendium of the current state of national technologies for monitoring illegal logging and related trade for consideration and approval of the Council (unfunded in 2008-2009 BWP).</p>	CEM	<p>Funding received: US\$0 Funding pending: US\$200,000</p> <p>This activity is pending financing. The Secretariat has been in consultation with the Government of Japan which has expressed interest in funding the activity.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
	Estimated cost: US\$200,000 Expected funding source: Voluntary contributions		
46. Promote trade in tropical timber and tropical timber products from sustainably managed and legally harvested sources. <i>[ITTA, 1994, Articles 1(d), (e), (k)]</i> <i>[ITTA, 2006, Articles 1(d), (k), (n), (o)]</i> <i>[ITTO Action Plan 2008-2011, Expected Outcome 4 (A), (B)]</i>	(a) Further support development of innovative timber tracking systems and dissemination of information on timber produced under timber tracking systems using funds from the 2008-2009 BWP. (b) Further promote the development and implementation of web-based information systems designed and operated to make sound data and information available to assist consumers in identifying/purchasing legally/sustainably produced timber, in cooperation with governments and public-private partnerships. Estimated cost (b): US\$300,000 Expected funding source: Voluntary contributions	CEM	(a) Six proposals for the development of innovative timber tracking systems have been approved and funded and are currently being implemented; two proposals for each of the three ITTO producing regions. Presentations on the progress in the implementation of the proposal in Indonesia and Peru will be made at the Forty-fourth Session of CEM. (b) Funding received: US\$0 Funding pending: US\$300,000 This sub-activity is pending financing. Under the provisions of the 2008-2009 BWP, the web-based information system is currently being developed by The Forest Trust (TFT) including the establishment of a dedicated website.
47. Organize an International Conference on Forest Tenure, Governance and Small and Medium Forest Enterprises with focus in the Asia-Pacific. <i>[ITTA, 2006, Articles 1(c), (j), (r)]</i> <i>[Action Plan 2008-2011, Expected Outcome 5 (A), (F)]</i>	Based on the recommendations of the International Conference on Tropical Forest Tenure, Governance and Enterprise, held in Yaoundé, Cameroon, from 25 to 29 May 2009; based on the results obtaining from the Conference on Community Forestry and Enterprises held in Rio Branco, Brazil in 2007; in partnership with relevant organizations and in collaboration with CSAG, organize an International Conference on Forest Tenure, Governance and Small and Medium Forest Enterprises with focus in the Asia-Pacific region to share experiences and learn from each other.	CRF	Funding received: US\$200,000 (from CFME funds) Funding pending: US\$100,000 A proposal has been formulated by the ITTO Secretariat, submitted and approved under the Thematic Programme on Community Forest Management and Enterprises (CFME), from where partial funding for up to US\$200,000 will be allocated. The International Conference is planned to be held in Yogyakarta, Indonesia, in May 2011, in close collaboration with RRI, CSAG and the

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
	Estimated cost: US\$ 300,000 Expected funding source: Voluntary contributions		Government of Indonesia. Funding of the remaining US\$100,000 is required in order to guarantee the implementation of the activity.
48. Review and update the <i>ITTO Guidelines for the Sustainable Management of Natural Tropical Forests</i> to take into account recent developments in tropical forestry. [ITTA, 1994, Articles 1(c), (l)] [ITTA, 2006, Articles 1(c), (f), (p), (p)] [Action Plan 2008-2011, Expected Outcome 6 (B)]	In cooperation with relevant partners, make provisions to update the <i>ITTO Guidelines for the Sustainable Management of Natural Tropical Forests</i> . While this activity has been initiated during 2008-2009 with partial funding, additional resources are required in order to carry out field-testing of the draft revised guidelines in each of the three tropical regions and to convene a final expert meeting. Estimated cost: US\$130,000 Expected funding source: Voluntary contributions	CRF	Funding received: US\$84,700 (not from TP funds) Funding pending: US\$45,300 This activity has been partially funded during the Forty-fifth Session of the Council. A Special Services Agreement has been established with Intercooperation of Switzerland to support the review and update of this ITTO Guidelines. A first expert meeting has been convened in Thun, Switzerland, on 21-23 June 2010, counting with 26 participants from consumer and producer countries from the three tropical regions. Elements were obtained for the production of the revised and updated ITTO Guidelines on sustainable management of natural tropical forests. The progress achieved to date is presented in document CRF XLIV/9. A second and final experts meeting will be convened in the first half of 2011. Completing the funding still required (US\$45,300) will allow for the field testing of the revised Guidelines.
49. Promote the implementation of guidelines for the management of secondary tropical forests, the restoration of degraded tropical forests and the rehabilitation of degraded forest land. [ITTA, 1994, Article 1(j)] [ITTA, 2006, Articles 1(j), (m)] [ITTC Decisions 1(XXXV),	Make provisions for ITTO, in collaboration with the Global Partnership on Forest Landscape Restoration (GPFLR) and national institutions to establish and consolidate a learning network of forest landscape restoration model sites for demonstration, exchange of experience and dissemination of best practices. Estimated cost: US\$120,000 Expected funding source: Voluntary contributions	CRF	Funding received: US\$0 Funding pending: US\$120,000 This activity is pending finance.

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
4(XXXV)] [Action Plan 2008-2011, Expected Outcome 6 (B)]			
50. Facilitate the application of the <i>ITTO/IUCN Guidelines for the Conservation and Sustainable Use of Biodiversity in Tropical Timber Production Forests</i> . [ITTA, 1994, Article 1(l)] [ITTA, 2006, Articles 1(m), (r)] [ITTC Decision 6(XLIV)] [Action Plan 2008-2011, Expected Outcomes 6 (B), (G)]	<p>Pursuant to Decision 6(XLIV), ITTO is required to promote the application of Biodiversity Guidelines at a range of scales in partnership with forest operators, local communities and other stakeholders in cooperation with other international organizations, civil society organizations and others by encouraging members to adapt and make use of the <i>ITTO/IUCN Guidelines for the Conservation and Sustainable Use of Biodiversity in Tropical Timber Production Forests</i> wherever appropriate in their work, including in ITTO project proposals and reporting, facilitating the application of the Guidelines at a range of scales in partnership with forest operators, local communities and other stakeholders in cooperation with other international organizations, civil society organizations and others.</p> <p>Support will be provided to interested member countries and forest concessionaires to adapt and implement the Guidelines at forest management unit level, as well as for the dissemination and adoption of the Guidelines in other forest biodiversity related projects e.g. from the CBD, the GEF, and others.</p> <p>Estimated cost: US\$175,000 Expected funding source: Voluntary contributions</p>	CRF	<p>Funding received: US\$76,595 (not from TP funds) Funding pending: US\$98,405</p> <p>The following actions have been developed:</p> <ul style="list-style-type: none"> • Organization of a workshop on Biodiversity conservation in human influenced areas, in partnership with IUCN and JICA, held in Yokohama on 15 June 2010, in the framework of the International Year of Biodiversity, targeting Japanese and Japan based institutions related to forest conservation in the tropics. The workshop offered presentations of the ITTO/IUCN Biodiversity Guidelines, of the Satoyama Initiative (by the UNU) and of forest restoration concessions in Indonesia (Birdlife International). • Convened a side event on biodiversity conservation in tropical forests on 22 October at CBD COP 10 in Nagoya, Japan, to discuss practical experiences in implementing the ITTO/IUCN Biodiversity Guidelines in forest concessions in the tropics. • Re-print of the ITTO/IUCN Biodiversity Guidelines (ITTO PS 17), and printing of posters and flyers to further publicise and disseminate these Guidelines. • Re-print of the CBD/IUCN booklet "A good practice guide – Sustainable Forest Management, biodiversity and livelihoods", which includes a summary of the ITTO/IUCN Biodiversity Guidelines and a CD containing

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
			<p>the Guidelines in electronic format.</p> <p>Completing the funding required under this activity (US\$98,405) would allow to further promote the implementation of the Guidelines in production forests in the tropics.</p>
<p>51. Enhance cooperation between ITTO and CITES. <i>[ITTA, 1994, Article 14]</i> <i>[ITTA, 2006, Article 15]</i> <i>[ITTC Decisions 3(XVI), 7(XXXIV), 2(XXXVII)]</i> <i>[ITTO Action Plan 2008-2011, Cross-Cutting Action (n)]</i></p>	<p>(a) Continue to assist Members to implement CITES listings of timber species (additional funding for 2008-2009 BWP activity).</p> <p>Estimated cost: US\$1,500,000 Expected funding source: Voluntary contributions</p> <p>(b) Make provisions for and consider the results of a review of current management status, production levels and trade volumes of internationally traded tropical timber species included in the IUCN Red List of Threatened Species (unfunded in 2008-2009 BWP).</p> <p>Estimated cost: US\$50,000 Expected funding source: Voluntary contributions</p>	<p>Council</p>	<p>(a) Funding received: US\$420,000 Funding pending: US\$1,080,000</p> <p>During 2010, the ITTO CITES programme continued to build capacity in member countries to implement CITES commitments for tropical timber. Activities are well underway in all range states covered (Cameroon, Congo, D.R. Congo, Indonesia, Malaysia, Bolivia, Brazil and Peru), with several activities already completed. The programme has assisted countries to carry out the non-detriment findings for species listed in CITES Appendix II and has provided training and other capacity building on wood identification, timber tracking, conversion factors, etc. All activity reports are posted on the ITTO website. A full report on this programme is contained in document ITTC(XLVI)/4.</p> <p>(b) Funding received: US\$0 Funding pending: US\$50,000</p> <p>This activity is pending finance.</p>

FINANCIAL AND ADMINISTRATIVE ACTIVITIES

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
<p>52. Review the independent audited statements for the 2009 and 2010 financial years. <i>[ITTA, 1994, Article 27(6)]</i> <i>[ITTA, 2006, Article 26(3)]</i></p>	<p>Regular Sessions' work.</p>	<p>CFA</p>	<p>The Committee at its Twenty-fifth Session in December 2010, will consider the audited Financial Statements of the Organization and the Reports of the Independent Auditor for the year 2009, and will subsequently recommend to the Council its approval.</p> <p>The Committee at its Twenty-sixth Session in November 2011, will consider the audited Financial Statements of the Organization and the Reports of the Independent Auditor for the year 2010, and will subsequently recommend to the Council its approval.</p>
<p>53. Make recommendations to Council on the appointment of auditors for a three-year term for the purpose of auditing the accounts of the Organization for the 2010, 2011 and 2012 financial years. <i>[ITTA, 1994, Article 27(6)]</i> <i>[ITTA, 2006, Article 26(3)]</i></p>	<p>Regular Sessions' work.</p>	<p>CFA</p>	<p>The Audit firm "Arata Kansa Houjin (PWC Arata), Tokyo", appointed by the Council at its Forty-third Session, had completed auditing the accounts of the Organization for the Financial Years 2007-2009, and had accordingly, completed its three-year term.</p> <p>Therefore, the Committee may examine document CFA(XXV)/7 and recommend to Council for the appointment of an auditor for auditing the Accounts of the Organization for the financial years 2010 and beyond, subject to the conditions under the Council Decisions 10(XXXI) and 2(XLII).</p>
<p>54. Review and make recommendations to Council, as necessary, regarding the Organization's administrative budget for the year 2011 of the biennial administrative budget for the years 2010-2011. <i>[ITTA, 1994, Article 27(6)]</i> <i>[ITTA, 2006, Article 26(3)]</i></p>	<p>Regular Sessions' work.</p>	<p>CFA</p>	<p>The Committee at its Twenty-fifth Session in December 2010, will consider the budget for the year 2011, and make recommendations to the Council for its approval.</p>

ACTIVITY	IMPLEMENTATION APPROACH AND COST IMPLICATIONS	RESPONSIBLE BODY	IMPLEMENTATION STATUS
55. Examine and make recommendations to Council, regarding the approval of the Organization's biennial administrative budget proposals for the financial years 2012-2013. <i>[ITTA, 1994, Article 27(6)]</i> <i>[ITTA, 2006, Article 26(3)]</i>	Regular Sessions' work.	CFA	The Committee at its Twenty-seventh Session in November 2011, will examine and make recommendations to Council, regarding the approval of the Organization's biennial administrative budget proposals for the financial years 2012-2013.
56. Review the assets of the Organization to ensure prudent asset management and that the Organization has sufficient reserves to carry out its work. <i>[ITTA, 1994, Article 27(6)]</i> <i>[ITTA, 2006, Article 26(3)]</i>	Regular Sessions' work.	CFA	The Committee will conduct a review at its Twenty-fifth Session in December 2010, as part of the regular work.
57. Examine and make recommendations to Council, on the budgetary implications of the Organization's work programme, and the actions that might be taken to secure the resources needed to implement it. <i>[ITTA, 1994, Article 27(6)]</i> <i>[ITTA, 2006, Article 26(3)]</i>	Regular Sessions' work.	CFA	The Committee will conduct a review at its Twenty-fifth Session in December 2010, as part of the regular work.