

Decision 4 (II). Budget for the remainder of 1987

The International Tropical Timber Council,

Having examined the draft budget for the second half of the financial year of 1987,

1. Notes the difficulties faced by the secretariat in preparing a full budget document;
2. Decides:
 - (i) To adopt the budget items as listed in document ITTC(II)/CRP.4 on a provisional basis with the reserved right to review and revise it as necessary at the next Council session;
 - (ii) To instruct the secretariat to prepare within one month a detailed budget document which shall be circulated to member Governments and which shall incorporate those specific details requested by certain members of the Council.

7th meeting
27 March 1987

Appendix to Decision 4 (II)

Budget items for the second half of 1987

Salaries and Benefits

Salary	266 000	
Post adjustments	215 000	
Dependency allowances	5 000	
Assignment allowances	13 000	
Rental supplement	73 000	
Education grant	27 000	<u>599 000</u>

Installation and Transportation Costs

Fares	35 000	
D.S.A.	35 000	
Removal	13 000	
Lump sum	8 000	<u>91 000</u>

Other Operating Costs

Duty travel	96 000	
Contribution to superannuation, medical, accident and travel insurance	83 000	
Expenses connected with meetings not covered by host Government	40 000	
Consultants/Audit	60 000	
Communications	30 000	
Publications	25 000	
Transportation/vehicle	20 000	
Library facilities	30 000	
Supplies	20 000	
Hospitality	20 000	
Bank charges, etc. on contributions	2 000	<u>426 000</u>

Subtotal		1 116 000
10 per cent contingency		<u>112 000</u>
TOTAL		<u>1 228 000</u>

Less contribution by host Government