

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES
PENDING FINANCING (as of 16 May 2024)**

Total budget of regular cycle projects pending finance

\$4,506,854.00

(Partial pledges made to projects pending finance

\$501,903.50)

Number of regular cycle projects pending finance

10

PRE-PROJECTS AND PROJECTS - Approved at the 2023 Project Cycle

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Support for the Promotion and Sustainable Management of Community Forests in the Oti Plain, Togo (Togo)	PPD 203/23 Rev.1 (F)	\$117,712.00		
Support to the Local Communities of the Mono Plain for the Promotion and Sustainable Management of Community Forests in Togo (Togo)	PD 925/22 Rev.2 (F)	\$591,808.00		

PRE-PROJECTS & PROJECTS APPROVED IN 2022 OR EARLIER

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Strengthening the Rehabilitation and Sustainable Management of Sacred Forests in Ramsar Sites 1017 and 1018 in Benin (Benin)	PD 915/21 Rev.2 (F)	\$512,402.00		
Support for the Conservation and Promotion of Forest Tree Seeds in Benin (Benin)	PD 921/21 Rev.2 (F)	\$447,072.00		
Developing Silvicultural Management Models for Forest Restoration Based on the Use of Seed Trees for the Establishment of Natural and Artificial Regeneration in the Province of Tahuamanu, Peru (Peru)	PD 929/22 Rev.1 (F)	\$1,061,040.00		
Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru) - <i>budget revised in Jan 2024</i>	PD 912/20 Rev.3 (I)			
	Phase I	\$180,000.00	\$180,000.00	Japan MoFA (ITTC-59)
	Phase II	\$205,706.00	\$60,000.00	Korea (Jan.'24)
			\$145,706.00	Balance outstanding
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia) <i>- Phase I Operational</i>	PD 712/13 Rev.3 (F)			
	Phase I	\$250,000.00	\$100,000.00	Korea (ITTC-54)
	Phase II	\$248,154.00	\$150,000.00	Korea (ITTC-55)
Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II <i>- Phase I Completed at ITTC-58</i>	PD 765/14 Rev.4 (F) Phase II	\$351,944.00		

PRE-PROJECTS & PROJECTS APPROVED IN 2022 OR EARLIER - <i>continued</i>				
Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Conservation of African Barwood (Pterocarpus Erinaceus Poir) in the Gazetted Forests of La Palee and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire) <i>- Phase I Operational</i>	PD 808/16 Rev.5 (F)			
	Phase I	\$320,000.00	\$320,000.00	Japan FA (2023)
	Phase II	\$246,488.00		
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo) <i>- Phase I Operational</i>	PD 905/19 Rev.3 (F)			
	Phase I	\$200,000.00	\$200,000.00	Japan MoFA (ITTC-58)
	Phase II	\$282,624.00		

Activities listed under BWP 2024-2025 <i>[As contained in Decision 3 (LIX)]</i>				
Total budget of all BWP Activities pending finance			\$3,299,184.86	
Number of BWP Activities pending finance			15	
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Building legal and sustainable forest product supply chains (LSSC-GGSC platform & TTP) [Ongoing Ref.: PP-A/53-323] (GTI, Blockchain) [Ongoing Ref.: PP-A/53-323I & PP-A/53-323J]	BWP Activity no. 1			
	Year 2024	\$100,000.00		
	Year 2025	\$100,000.00		
	Year 2024	\$1,467,700.00	\$1,467,055.00	IPIM (China, Macao SAR) (July 2023)
Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/ due care training [Ongoing Ref.: PP-A/53-324] Ref.: PP-A/59-357	BWP Activity no. 2			
	Year 2024	\$50,000.00	\$25,000.00	USA (ITTC-59)
	Year 2025	\$50,000.00	\$25,000.00	Balance outstanding
Promoting quality timber production from smallholder and local community-established plantations [Ongoing Ref.: PP-A/54-331A]	BWP Activity no. 3			
	Year 2024	\$664,071.00	\$664,071.00	Germany (August '23)
	Year 2025	\$749,378.00	\$749,378.00	Germany (August '23)
Enhance cooperation between ITTO and CITES [Ongoing Ref.: PP-A/52-320]	BWP Activity no. 4			
	Year 2024	\$100,000.00	\$100,000.00	USA (ITTC-59)
	Year 2025	\$100,000.00		

Activities listed under BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Monitor progress in the application of criteria and indicators for sustainable forest management [Ongoing Ref.: PP-A/54-328] [New Ref.: PP-A/60-373]	BWP Activity no. 5 Year 2024	\$75,000.00	\$5,181.90	Japan FA (Dec.'23)
	Year 2025	\$75,000.00	\$69,818.10	Balance outstanding
Statistical capacity building workshops [Ongoing Ref.: PP-A/54-332] [New Ref.: PP-A/59-358]	BWP Activity no. 6 Year 2024	\$50,000.00	\$15,000.00	Japan MoFA (ITTC-59)
	Year 2025	\$50,000.00	\$35,000.00	Balance outstanding
Prevention and management of fire in tropical timber-producing forests [New Ref.: PP-A/59-359]	BWP Activity no. 7 Year 2024	\$30,000.00	\$30,000.00	USA (ITTC-59)
	Year 2025	\$70,000.00	\$30,000.00	USA (ITTC-59)
			\$40,000.00	Balance outstanding
Developing and operationalizing ITTO's policy guidelines to members	BWP Activity no. 8			
a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [Ongoing Ref.: PP-A/53-325] [New Ref.: PP-A/59-360]	BWP Activity no. 8 (a) Year 2024	\$90,000.00	\$90,000.00	USA (ITTC-59)
	Year 2025	\$95,000.00		
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [Ongoing Ref.: PP-A/56-344] [New Ref.: PP-A/59-361]	BWP Activity no. 8 (b) Year 2024	\$60,000.00	\$20,000.00	USA (ITTC-59)
	Year 2025	\$120,000.00	\$40,000.00	Balance outstanding
Support for women's groups with gender empowerment and forest landscape restoration in Togo	BWP Activity no. 8 (c) Year 2024	\$90,000.00		
	Year 2025	\$90,000.00		
Conservation and sustainable use of biodiversity in tropical production forests [Ongoing Ref.: PP-A/56-345] [New Ref.: PP-A/59-362]	BWP Activity no. 9 Year 2024	\$100,000.00	\$20,000.00	Japan MoFA (ITTC-59)
	Year 2025	\$100,000.00	\$30,000.00	Japan MoFA (Dec.'23)
			\$50,000.00	Balance outstanding
Cooperation and consultation with the CPF, UNFF and others [Ongoing Ref.: PP-A/50-305] [New Ref.: PP-A/59-363]	BWP Activity no. 10 Year 2024	\$75,000.00	\$10,000.00	USA (ITTC-59)
	Year 2025	\$75,000.00	\$65,000.00	Balance outstanding

Activities listed under Draft BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Collaboration on criteria and indicators for SFM [Ongoing Ref.: PP-A/55-338]	BWP Activity no. 11 Year 2024	\$25,000.00		
	Year 2025	\$25,000.00		
ITTO communication strategy [Ongoing Ref.: PP-A/55-339] [New Ref.: PP-A/59-364]	BWP Activity no. 12 Year 2024	\$170,000.00	\$25,000.00	USA (ITTC-59)
	Year 2025	\$170,000.00	<i>\$145,000.00</i>	<i>Balance outstanding</i>
ITTO Tropical Forest Update (TFU)	BWP Activity no. 13			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 14 (a)			Core Operational Costs
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 14 (b)			Core Operational Costs
c) Translation of the ITTO website and relevant public relations materials into Japanese [Ongoing Ref.: PP-A/57-348] [New Ref.: PP-A/59-365]	BWP Activity no. 14 (c) Year 2024	\$25,000.00	\$25,000.00	Japan MoFA (ITTC-59)
	Year 2025	\$25,000.00		
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [Ongoing Ref.: PP-A/50-304] [New Ref.: PP-A/59-366]	BWP Activity no. 15 Year 2024	\$40,000.00	\$20,000.00	USA (ITTC-59)
	Year 2025	\$40,000.00	<i>\$20,000.00</i>	<i>Balance outstanding</i>
ITTO Annual Market Discussion	BWP Activity no. 16			Core Operational Costs
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 17			Core Operational Costs

Activities listed under BWP 2024 - 2025 - continued

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
ITTO Fellowship Programme [Ongoing Ref.: PP-A/52-319] *Amounts funded are net of Programme Support, i.e. total amount that can be awarded for Fellowships	BWP Activity no. 18 Autumn 2024 Cycle	\$347,826.00 *Net of Programme Support	\$10,199.13 \$17,391.30 \$30,594.90	Japan MoFA (ITTC-59) USA (ITTC-59) Japan MoFA (Dec.'23)
			\$289,640.67	Balance outstanding
	Autumn 2025 Cycle	\$347,826.00 *Net of Programme Support		
			\$347,826.00	Balance outstanding
ITTO Market Information Service (MIS)	BWP Activity no. 19			Core Operational Costs
Enhancement of statistical work and databases on statistics	BWP Activity no. 20			Core Operational Costs
Biennial review and assessment of the world timber situation	BWP Activity no. 21			Core Operational Costs

ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Cumulative pledges
			\$22,807,902.00	Balance o/s
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDES)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Cumulative pledges
			\$19,700,000.00	Balance o/s
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Cumulative pledges
			\$20,000,000.00	Balance o/s
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Cumulative pledges
			\$14,409,366.93	Balance o/s
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Cumulative pledges
			\$10,000,000.00	Balance o/s

LIST OF CONCEPT NOTES PENDING FINANCING (as of 16 May 2024)

Number of Concept Notes pending finance
10

Total budget
\$8,103,881.00

Partial funding
\$201,265.00

Concept Note Title	Concept Note ID	Indicative Budget	Funding Pledged	
			Amount	Donor
Strengthening best practice through continuous forest education across the tropical world: Alliance for Responsible Forest Management (Costa Rica, Ghana, Thailand)	CN-24029	\$4,294,788.00		
Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam)	CN-24028	\$386,280.00		
Enhancing Stakeholders' Capacity of tropical timber producing Member Countries in Carbon Trading	CN-23027 (I)	\$630,200.00		
Sustainable integrated management of non-timber forest products: Use and development of value-added products on a commercial scale from native bamboo (<i>Guadua</i> sp.) (Peru)	CN-23024 (F) (formerly 2517)	\$272,777.00		
Implementation of pilot modules for the reduction of forest fires in the Amazon forests of Madre de Dios (Peru)	CN-22021 (formerly CN-2088)	\$181,440.00		
Strengthening good governance and the harvesting techniques of forest concessions and native communities to improve the economic productivity of forests in the Peruvian Amazon Region, ensuring the viability of sustainable forest management (Peru)	CN-22020 (formerly CN-2087)	\$481,634.00		
Restoration and sustainable management of the Sirka Gazetted Forest in the Kara Region, Togo (Togo)	CN-22019 (formerly CN-2072)	\$996,157.00		
Support in enhancing the consultation framework for the participatory and sustainable management of the Aou-Mono Gazetted Forest, Togo	CN-22018 (formerly CN-2071)	\$555,224.00		
Study for the conservation, restoration and sustainable management of forest resources in the Mô Plain, Togo	CN-22017 (formerly CN-2062)	\$103,800.00		
Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon)	CN-21009 (formerly CN-1533)	\$201,581.00 (Over 99% funded)	\$120,000.00	USA (ITTC-58)
			\$41,265.00	USA (ITTC-59)
			\$40,000.00	Korea (Jan. '24)
			\$316.00	Balance outstanding