

**LIST OF PROJECTS, PRE-PROJECTS, ACTIVITIES AND THEMATIC PROGRAMMES  
PENDING FINANCING (as of 25 July 2024)**

*Total budget of regular cycle projects pending finance* **\$2,224,436.00**  
*(Partial pledges made to projects pending finance* **\$160,000.00 )**  
*Number of regular cycle projects pending finance* **7**

**PRE-PROJECTS AND PROJECTS - Approved at the 2023 Project Cycle**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Support for the Promotion and Sustainable Management of Community Forests in the Oti Plain, Togo (Togo)	PPD 203/23 Rev.1 (F)	\$117,712.00		
Support to the Local Communities of the Mono Plain for the Promotion and Sustainable Management of Community Forests in Togo (Togo)	PD 925/22 Rev.2 (F)	\$591,808.00		

**PRE-PROJECTS & PROJECTS APPROVED IN 2022 OR EARLIER**

Pre-Project/Project Title	Pre-Project/ Project No.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Strengthening Technical and Business Management in the Timber Forest Industry of Peru (Peru) - <i>budget revised in Jan 2024</i>	PD 912/20 Rev.3 (I) Phase I	\$180,000.00	\$180,000.00	Japan MoFA (ITTC-59)
	Phase II	\$205,706.00	\$60,000.00	Korea (Jan.'24)
			\$145,706.00	<i>Balance outstanding</i>
Enhancing the Implementation of Landscape Management of Giam Siak Kecil-Bukit Batu Biosphere Reserve (GSK-BR) in Riau Province of Sumatra Island, Indonesia (Indonesia)  <i>- Phase I Operational</i>	PD 712/13 Rev.3 (F) Phase I	\$250,000.00	\$100,000.00	Korea (ITTC-54)
			\$150,000.00	Korea (ITTC-55)
	Phase II	\$248,154.00	\$100,000.00	Australia (June 2024)
			\$148,154.00	<i>Balance outstanding</i>
Development of a Forest Landscape Restoration Program for Guatemala Based on ITTO Guidelines (Guatemala) - Phase II  <i>- Phase I Completed at ITTC-58</i>	PD 765/14 Rev.4 (F) Phase II	\$351,944.00		
Conservation of African Barwood (Pterocarpus Erinaceus Poir) in the Gazetted Forests of La Palee and Boundiali in Northern Côte d'Ivoire with the Participation of Local Communities (Côte d'Ivoire)  <i>- Phase I Operational</i>	PD 808/16 Rev.5 (F) Phase I	\$320,000.00	\$320,000.00	Japan FA (2023)
	Phase II	\$246,488.00		
Providing Support for the Sustainable Management of the Fosse-aux-Lions Gazetted Forest in the Savanna Region in Togo (Togo)  <i>- Phase I Operational</i>	PD 905/19 Rev.3 (F) Phase I	\$200,000.00	\$200,000.00	Japan MoFA (ITTC-58)
	Phase II	\$282,624.00		

<b>Activities listed under Draft BWP 2024-2025</b> <i>[As contained in Document ITTC(LIX)/8]</i>				
<b>Total budget of all BWP Activities pending finance</b>			<b>\$3,278,534.20</b>	
<b>Number of BWP Activities pending finance</b>			<b>15</b>	
Activity Title	Activity no.	Estimated new funding sought	Funding Pledged	
			Amount	Donor
Building legal and sustainable forest product supply chains (LSSC-GGSC platform & TTP) [PP-A/53-323]	BWP Activity no. 1 Year 2024	\$100,000.00		
	Year 2025	\$100,000.00		
(GTI, Blockchain) [PP-A/53-323I & PP-A/53-323J]	Year 2024	\$1,467,700.00	\$1,467,055.00	IPIM (China, Macao SAR) (July 2023)
	Year 2025	\$1,467,700.00		
Strengthening Participation of the Private Sector in the Work of ITTO: Industry-led legality compliance/due care training [PP-A/59-357]	BWP Activity no. 2 Year 2024	\$50,000.00	\$25,000.00	USA (ITTC-59)
	Year 2025	\$50,000.00	\$25,000.00	<i>Balance outstanding</i>
Promoting quality timber production from smallholder and local community-established plantations [PP-A/54-331A]	BWP Activity no. 3 Year 2024	\$664,071.00	\$664,071.00	Germany (August '23)
	Year 2025	\$749,378.00	\$749,378.00	Germany (August '23)
Enhance cooperation between ITTO and CITES [PP-A/52-320]	BWP Activity no. 4 Year 2024	\$100,000.00	\$100,000.00	USA (ITTC-59)
	Year 2025	\$100,000.00		
Monitor progress in the application of criteria and indicators for sustainable forest management [PP-A/60-373 - Trinidad & Tobago Workshop]	BWP Activity no. 5 Year 2024	\$75,000.00	\$5,181.90	Japan FA (March '24)
	Year 2025	\$75,000.00	\$69,818.10	<i>Balance outstanding</i>
Statistical capacity building workshops [PP-A/59-358]	BWP Activity no. 6 Year 2024	\$50,000.00	\$15,000.00	Japan MoFA (ITTC-59)
	Year 2025	\$50,000.00	\$35,000.00	<i>Balance outstanding</i>
Prevention and management of fire in tropical timber-producing forests [PP-A/59-359]	BWP Activity no. 7 Year 2024	\$30,000.00	\$30,000.00	USA (ITTC-59)
	Year 2025	\$70,000.00	\$30,000.00	USA (ITTC-59)
			\$40,000.00	<i>Balance outstanding</i>

**Activities listed under Draft BWP 2024 - 2025 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
Developing and operationalizing ITTO's policy guidelines to members	BWP Activity no. 8			
a) Operationalizing the ITTO Policy guidelines on gender equality and empowering women [PP-A/59-360]	BWP Activity no. 8 (a) Year 2024	\$90,000.00	\$90,000.00	USA (ITTC-59)
	Year 2025	\$95,000.00		
b) Disseminating the ITTO Guidelines for Forest Landscape Restoration in the Tropics [PP-A/59-361]	BWP Activity no. 8 (b) Year 2024	\$60,000.00	\$20,000.00	USA (ITTC-59)
			\$40,000.00	<i>Balance outstanding</i>
	Year 2025	\$120,000.00		
Support for women's groups with gender empowerment and forest landscape restoration in Togo / Benin	BWP Activity no. 8 (c) Year 2024	\$90,000.00	\$64,180.73	Soka Gakkai (May '24)
			\$25,819.27	<i>Balance outstanding</i>
	Year 2025	\$90,000.00		
Conservation and sustainable use of biodiversity in tropical production forests [PP-A/59-362]	BWP Activity no. 9 Year 2024	\$100,000.00	\$20,000.00 \$30,000.00	Japan MoFA (ITTC-59) Japan MoFA (Dec.'23)
			\$50,000.00	<i>Balance outstanding</i>
	Year 2025	\$100,000.00		
Cooperation and consultation with the CPF, UNFF and others [PP-A/59-363]	BWP Activity no. 10 Year 2024	\$75,000.00	\$10,000.00	USA (ITTC-59)
			\$65,000.00	<i>Balance outstanding</i>
	Year 2025	\$75,000.00		
Collaboration on criteria and indicators for SFM [PP-A/55-338]	BWP Activity no. 11 Year 2024	\$25,000.00		
	Year 2025	\$25,000.00		
ITTO communication strategy [PP-A/59-364]	BWP Activity no. 12 Year 2024	\$170,000.00	\$25,000.00	USA (ITTC-59)
			\$145,000.00	<i>Balance outstanding</i>
	Year 2025	\$170,000.00		
ITTO Tropical Forest Update (TFU)	BWP Activity no. 13			Core Operational Costs
a) Communications activities (website, reports, PR, etc.)	BWP Activity no. 14 (a)			Core Operational Costs

**Activities listed under Draft BWP 2024 - 2025 - continued**

Activity Title	Activity no.	Total ITTO Budget	Funding Pledged	
			Amount	Donor
b) Outreach activities (booths and/or side events at relevant international fora)	BWP Activity no. 14 (b)			Core Operational Costs
c) Translation of the ITTO website and relevant public relations materials into Japanese [PP-A/59-365]	BWP Activity no. 14 (c) Year 2024	\$25,000.00	\$25,000.00	Japan MoFA (ITTC-59)
	Year 2025	\$25,000.00		
Trade (TAG) and Civil Society (CSAG) Advisory Group involvement [PP-A/59-366]	BWP Activity no. 15 Year 2024	\$40,000.00	\$20,000.00	USA (ITTC-59)
			\$20,000.00	Balance outstanding
	Year 2025	\$40,000.00		
ITTO Annual Market Discussion	BWP Activity no. 16			Core Operational Costs
Expert Panel for Technical Appraisal of Project Proposals	BWP Activity no. 17			Core Operational Costs
ITTO Fellowship Programme [PP-A/52-319] *Amounts funded are net of Programme Support, i.e. total amount that can be awarded for Fellowships	BWP Activity no. 18 Autumn 2024 Cycle	\$347,826.00 *Net of Programme Support	\$10,199.13	Japan MoFA (ITTC-59)
			\$17,391.30	USA (ITTC-59)
			\$30,594.90	Japan MoFA (Dec.'23)
			\$5,427.57	Australia (June 2024)
			\$284,213.10	Balance outstanding
	Autumn 2025 Cycle	\$347,826.00 *Net of Programme Support		
			\$347,826.00	Balance outstanding
ITTO Market Information Service (MIS)	BWP Activity no. 19			Core Operational Costs
Enhancement of statistical work and databases on statistics	BWP Activity no. 20			Core Operational Costs
Biennial review and assessment of the world timber situation	BWP Activity no. 21			Core Operational Costs

**ITTO THEMATIC PROGRAMMES - Approved through Decision 10 (XLIV)**

Thematic Programme Title	ID no.	Total ITTO Budget	Funding Received(*)	
			Amount	Donor
Forest Law Enforcement, Governance and Trade (TFLET)	PP-A/44-236	\$25,000,000.00	\$2,192,098.00	Cumulative pledges
			\$22,807,902.00	<i>Balance o/s</i>
Reducing Deforestation and Forest Degradation and Enhancing Environmental Services in Tropical Forests (REDDes)	PP-A/44-237	\$20,000,000.00	\$300,000.00	Cumulative pledges
			\$19,700,000.00	<i>Balance o/s</i>
Community Forest Management and Enterprises (CFME)	PP-A/44-238	\$20,000,000.00	\$0.00	Cumulative pledges
			\$20,000,000.00	<i>Balance o/s</i>
Trade and Market Transparency(TMT) Decision 10(XLIV)	PP-A/44-239	\$15,000,000.00	\$590,633.07	Cumulative pledges
			\$14,409,366.93	<i>Balance o/s</i>
Industry Development and Efficiency (IDE) Decision 10(XLIV)	PP-A/44-240	\$10,000,000.00	\$0.00	Cumulative pledges
			\$10,000,000.00	<i>Balance o/s</i>

LIST OF CONCEPT NOTES PENDING FINANCING (as of 25 July 2024)		
Number of Concept Notes pending finance	Total budget	Partial funding
5	\$5,907,146.00	\$201,265.00

Concept Note Title	Concept Note ID	Indicative Budget	Funding Pledged	
			Amount	Donor
Conducting Studies in relation with the Sustainable Management of <i>Azelia africana</i> and <i>Pterocarpus erinaceus</i> in Benin (Benin)	CN-24033	\$121,520.00		
Strengthening best practice through continuous forest education across the tropical world: Alliance for Responsible Forest Management (Costa Rica, Ghana, Thailand)	CN-24029	\$4,294,788.00		
Establishing a Pilot Plantation Forest Information Sharing and Wood Supply Chain Traceability System in Vietnam (Vietnam)	CN-24028	\$386,280.00		
Enhancing Stakeholders' Capacity of tropical timber producing Member Countries in Carbon Trading	CN-23027 (I)	\$630,200.00		
Sustainable integrated management of non-timber forest products: Use and development of value-added products on a commercial scale from native bamboo ( <i>Guadua</i> sp.) (Peru)	CN-23024 (F) (formerly 2517)	\$272,777.00		
Strengthening and consolidating the national process for controlling illegal logging and associated trade in Cameroon (Cameroon)	CN-21009 (formerly CN-1533)	\$201,581.00 (Over 99% funded)	\$120,000.00 \$41,265.00 \$40,000.00	USA (ITTC-58) USA (ITTC-59) Korea (Jan. '24)
			\$316.00	<i>Balance outstanding</i>